

HOUSE BILL 350

B1

5lr0444

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 15, 2025

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 10, 2025

CHAPTER _____

Budget Bill

(Fiscal Year 2026)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2026, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2025, and ending June 30, 2026, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	176,602,864
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation, provided that	
19	this appropriation shall be reduced by	
20	\$13,829,330 contingent upon the	

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber/conference committee amendments.



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1	enactment of legislation to reduce grants to	
2	specified local jurisdictions to help offset	
3	the impact of sharing teachers' retirement	
4	costs	27,658,661
5	A15O00.03 Miscellaneous Grants	
6	Special Fund Appropriation	1,600,000

SUMMARY

8	Total General Fund Appropriation	204,261,525
9	Total Special Fund Appropriation	1,600,000
10		<hr/>
11	Total Appropriation	205,861,525
12		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

14	B75A01.01 Senate	
15	General Fund Appropriation	23,432,926
16	B75A01.02 House of Delegates	
17	General Fund Appropriation	37,626,112
18	B75A01.03 General Legislative Expenses	
19	General Fund Appropriation	3,524,805
20		<u>2,024,805</u>

DEPARTMENT OF LEGISLATIVE SERVICES

22	B75A01.04 Office of Operations and Support	
23	Services	
24	General Fund Appropriation	34,081,559
25		<u>33,581,559</u>
26	B75A01.05 Office of Legislative Audits	
27	General Fund Appropriation	25,031,661
28		<u>23,831,661</u>
29	B75A01.06 Office of Program Evaluation and	
30	Government Accountability	
31	General Fund Appropriation	1,813,149
32	B75A01.07 Office of Policy Analysis	
33	General Fund Appropriation	39,838,735

SUMMARY

1
2
3

Total General Fund Appropriation	162,148,947
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JUDICIARY

Provided that this appropriation shall be reduced by \$687,742 in general funds and 5 new positions shall be abolished. The Chief Justice is authorized to allocate this reduction across the Judiciary.

Further provided that this appropriation shall be reduced by \$393,939 in general funds to increase turnover expectancy among new positions. The Chief Justice is authorized to allocate this reduction across the Judiciary.

13	C00A00.01 The Supreme Court of Maryland	
14	General Fund Appropriation	18,080,484
15	C00A00.02 Appellate Court of Maryland	
16	General Fund Appropriation	17,355,245
17	C00A00.03 Circuit Court Judges	
18	General Fund Appropriation	98,024,188

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$8,600,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund.

Further provided that \$250,000 of this appropriation made for the purpose of

operating the Appointed Attorney Program
 may not be expended until the Judiciary
 submits a report to the budget committees
 on the costs and utilization of the
Appointed Attorney Program, including
the number of initial appearances by
District and County, the number of
attorney shifts in the program by District
and County, the waiver rate of defendants
waiving their right to counsel at their
initial appearance, the total annual
appointed attorney shifts and hours
scheduled by District, the total number of
attorneys enrolled in the program, the total
annual costs of the program by District,
and the total number of initial appearances
with an appointed attorney, private
attorney, or public defender representing
the defendant by District and County. The
report shall be submitted by December 15,
2025, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

~~264,063,884~~
263,308,884

C00A00.06 Administrative Office of the Courts

General Fund Appropriation ~~103,948,814~~
 103,773,814
 Special Fund Appropriation 35,000,000
 Federal Fund Appropriation 1,028,179

~~139,976,993~~
139,801,993

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

C00A00.07 Judiciary Units

General Fund Appropriation

4,790,529

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1	C00A00.08 Thurgood Marshall State Law Library		
2	General Fund Appropriation		4,673,817
3	C00A00.09 Judicial Information Systems		
4	General Fund Appropriation	71,938,805	
5		<u>66,888,805</u>	
6	Special Fund Appropriation	6,999,761	78,938,566
7			<u>73,888,566</u>
8			
9	C00A00.10 Clerks of the Circuit Court		
10	General Fund Appropriation	135,024,497	
11	Special Fund Appropriation	22,931,711	157,956,208
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	C00A00.12 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		19,620,000
21	C00A00.13 Pre-Trial Home Detention		
22	General Fund Appropriation		3,200,000
23	SUMMARY		
24	Total General Fund Appropriation		715,120,263
25	Total Special Fund Appropriation		84,551,472
26	Total Federal Fund Appropriation		1,028,179
27			
28	Total Appropriation		800,699,914
29			
30	OFFICE OF THE PUBLIC DEFENDER		
31	C80B00.01 General Administration		
32	General Fund Appropriation		16,117,895
33			<u>16,095,749</u>
34	C80B00.02 District Operations		
35	General Fund Appropriation	132,131,641	

1		<u>132,061,385</u>	
2	Special Fund Appropriation	514,576	
3	Federal Fund Appropriation	1,707,504	134,353,721
4			<u>134,283,465</u>
5			

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	C80B00.03 Appellate and Inmate Services		
12	General Fund Appropriation		10,923,784
13			<u>10,922,789</u>

14	C80B00.04 Involuntary Institutionalization		
15	Services		
16	General Fund Appropriation		3,837,448
17			<u>3,836,647</u>

18 SUMMARY

19	Total General Fund Appropriation		162,916,570
20	Total Special Fund Appropriation		514,576
21	Total Federal Fund Appropriation		1,707,504
22			
23	Total Appropriation		<u><u>165,138,650</u></u>
24			

25 OFFICE OF THE ATTORNEY GENERAL

26	C81C00.01 Legal Counsel and Advice		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$517,028 contingent upon the enactment of		
30	legislation authorizing the use of the		
31	Securities Registration Fund on general		
32	agency operations	10,674,190	
33	Special Fund Appropriation, provided that		
34	\$517,028 of this appropriation is		
35	contingent upon the enactment of		
36	legislation authorizing the use of the		
37	Securities Registration Fund on general		
38	agency operations	20,253,250	
39	Federal Fund Appropriation	555,539	31,482,979

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	C81C00.02 Civil Rights Division		
8	General Fund Appropriation		1,981,330
9	C81C00.04 Securities Division		
10	Special Fund Appropriation		4,883,135
11	C81C00.05 Consumer Protection Division		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$350,000 contingent upon the enactment of		
15	legislation reducing <u>modifying</u> the		
16	mandate for general funds in the		
17	Consumer Protection Division	350,000	
18	Special Fund Appropriation, provided that		
19	\$350,000 of the appropriation is contingent		
20	upon the enactment of legislation reducing		
21	<u>modifying</u> the mandate for general funds in		
22	the Consumer Protection Division	15,686,542	16,036,542
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C81C00.06 Antitrust Division		
30	General Fund Appropriation		1,018,186
31	C81C00.09 Medicaid Fraud Control Unit		
32	General Fund Appropriation	1,992,217	
33	Federal Fund Appropriation	5,979,622	7,971,839
34			
35	C81C00.10 People's Insurance Counsel Division		
36	Special Fund Appropriation		831,925
37	C81C00.11 Independent Investigations Division		
38	General Fund Appropriation		2,989,077

1 C81C00.14 Civil Litigation Division

2 General Fund Appropriation, provided that
 3 this appropriation shall be reduced by
 4 \$1,172,972 contingent upon the enactment
 5 of legislation authorizing the use of the
 6 Securities Registration Fund on general
 7 agency operations 4,046,912

8 Special Fund Appropriation, provided that
 9 \$1,172,972 of this appropriation is
 10 contingent upon the enactment of
 11 legislation authorizing the use of the
 12 Securities Registration Fund on general
 13 agency operations 1,808,173 5,855,085

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 C81C00.15 Criminal Appeals Division

21 General Fund Appropriation 4,577,217

22 C81C00.16 Criminal Investigation Division

23 General Fund Appropriation 6,756,154

24 C81C00.17 Educational Affairs Division

25 General Fund Appropriation 532,256

26 C81C00.18 Correctional Litigation Division

27 General Fund Appropriation 682,360

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 C81C00.20 Contract Litigation Division

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

SUMMARY

1			
2	Total General Fund Appropriation		35,599,899
3	Total Special Fund Appropriation		43,463,025
4	Total Federal Fund Appropriation		6,535,161
5			<hr/>
6	Total Appropriation		85,598,085
7			<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

8			
9	C82D00.01 General Administration		
10	General Fund Appropriation		3,481,644
11			<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

MARYLAND TAX COURT

17			
18	C85E00.01 Administration and Appeals		
19	General Fund Appropriation		983,424
20			<hr/> <hr/>

PUBLIC SERVICE COMMISSION

21			
22	C90G00.01 General Administration and Hearings		
23	Special Fund Appropriation		16,863,290

24	C90G00.02 Telecommunications, Gas and Water		
25	Division		
26	Special Fund Appropriation		640,502

27	C90G00.03 Engineering Investigations		
28	Special Fund Appropriation	2,544,262	
29	Federal Fund Appropriation	971,643	3,515,905
30		<hr/>	

31	C90G00.04 Accounting Investigations		
32	Special Fund Appropriation		1,199,485

33 C90G00.05 Common Carrier Investigations

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1	Special Fund Appropriation	2,372,929
2	C90G00.06 Washington Metropolitan Area Transit	
3	Commission	
4	Special Fund Appropriation	531,176
5	C90G00.07 Electricity Division	
6	Special Fund Appropriation	706,805
7	C90G00.08 Public Utility Law Judge	
8	Special Fund Appropriation	1,093,063
9	C90G00.09 Staff Counsel	
10	Special Fund Appropriation	1,722,997
11	C90G00.10 Energy Analysis and Planning Division	
12	Special Fund Appropriation	1,521,359

SUMMARY

14	Total Special Fund Appropriation	29,195,868
15	Total Federal Fund Appropriation	971,643
16		<hr/>
17	Total Appropriation	30,167,511
18		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

20	C91H00.01 General Administration	
21	Special Fund Appropriation	8,259,747
22		<hr/> <hr/>

SUBSEQUENT INJURY FUND

24	C94I00.01 General Administration	
25	Special Fund Appropriation	3,358,431
26		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

28	C96J00.01 General Administration	
29	Special Fund Appropriation	6,074,331
30		<hr/> <hr/>

WORKERS' COMPENSATION COMMISSION

31

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,873,317
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2026 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		2,500,000
21			<u>1,000,000</u>
22	D05E01.05 Wetlands Administration		
23	General Fund Appropriation		304,448
24	D05E01.10 Miscellaneous Grants to Private		
25	Nonprofit Groups		
26	General Fund Appropriation	9,358,765	
27	Special Fund Appropriation	10,000,000	19,358,765
28		<hr/>	
29	To provide annual grants to private groups		
30	and sponsors that have statewide		
31	implications and merit State support.		
32	Historic Annapolis Foundation	1,074,100	
33	Maryland Zoo in Baltimore	5,634,665	
34	Western Maryland Scenic Railroad	250,000	
35	Signal 13 Foundation	250,000	
36	Historic Sotterley	400,000	
37	Thurgood Marshall Center	250,000	
38	Chesapeake Bay Trust		
39	Special Fund	10,000,000	
40	General Fund	1,500,000	
41	D05E01.15 Payments of Judgments Against the		

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1 State
 2 General Fund Appropriation 9,669,708

3 SUMMARY

4 Total General Fund Appropriation 22,206,238
 5 Total Special Fund Appropriation 10,000,000

6
 7 Total Appropriation 32,206,238
 8

9 EXECUTIVE DEPARTMENT – GOVERNOR

10 D10A01.01 General Executive Direction and
 11 Control
 12 General Fund Appropriation ~~21,327,332~~
 13 21,024,045
 14 Special Fund Appropriation 2,544,225 ~~23,871,557~~
 15 23,568,270
 16

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 OFFICE OF THE DEAF AND HARD OF HEARING

23 D11A04.01 Executive Direction
 24 General Fund Appropriation, *provided that*
 25 *\$50,000 of this appropriation made for the*
 26 *purpose of executive direction may not be*
 27 *expended until the Office of the Deaf and*
 28 *Hard of Hearing (ODHH) submits a report*
 29 *indicating it has published the State sign*
 30 *language licensing requirements. In*
 31 *addition, the report shall describe the*
 32 *efforts of ODHH to disseminate this*
 33 *information through the agency website*
 34 *and social media channels, and the main*
 35 *challenges that contributed to the delay in*
 36 *publishing the licensing regulations, and*
 37 *provide an updated timeline for the*
 38 *availability of the licensing portal for public*
 39 *use. The report shall be submitted to the*

1 budget committees within 30 days of the
 2 publishing of regulations, and the budget
 3 committees shall have 45 days from the date
 4 of the receipt of the report to review and
 5 comment. Funds restricted pending the
 6 receipt of a report may not be transferred by
 7 budget amendment or otherwise to any
 8 other purpose and shall revert to the
 9 General Fund if the report is not submitted
 10 to the budget committees

1,154,741

11 Special Fund Appropriation

12,000

1,166,741

12

13 DEPARTMENT OF DISABILITIES

14 D12A02.01 General Administration

15 General Fund Appropriation

4,798,424

16 Special Fund Appropriation

468,335

17 Federal Fund Appropriation

3,148,907

8,415,666

18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 D12A02.02 Telecommunications Access of
25 Maryland

26 Special Fund Appropriation

5,370,218

27 D12A02.03 Developmental Disabilities Council

28 Federal Fund Appropriation

1,304,819

29 SUMMARY

30 Total General Fund Appropriation

4,798,424

31 Total Special Fund Appropriation

5,838,553

32 Total Federal Fund Appropriation

4,453,726

33

34 Total Appropriation

15,090,703

35

36 MARYLAND ENERGY ADMINISTRATION

37 D13A13.01 General Administration

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1	Special Fund Appropriation	9,408,771	
2		<u>9,292,253</u>	
3	Federal Fund Appropriation	3,023,447	12,432,218
4			<u>12,315,700</u>
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D13A13.02 The Jane E. Lawton Conservation Loan		
12	Program		
13	Special Fund Appropriation		5,000,000
14	D13A13.06 Energy Efficiency and Conservation		
15	Programs, Low and Moderate Income		
16	Residential Sector		
17	Special Fund Appropriation		17,246,905
18	D13A13.07 Energy Efficiency and Conservation		
19	Programs, All Other Sectors		
20	Special Fund Appropriation		42,799,085
21	D13A13.08 Renewable and Clean Energy Programs		
22	and Initiatives		
23	Special Fund Appropriation.....	155,776,903	
24	Federal Fund Appropriation.....	4,136,730	159,913,633
25		<hr/>	

SUMMARY

27	Total Special Fund Appropriation		230,115,146
28	Total Federal Fund Appropriation		7,160,177
29			<hr/>
30	Total Appropriation		237,275,323
31			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

33	D15A05.01 Survey Commissions		
34	General Fund Appropriation		955,684
35	D15A05.03 Governor's Office of Small, Minority &		
36	Women Business Affairs		

1	<u>General Fund Appropriation, provided that</u>		
2	<u>\$100,000 of this appropriation made for the</u>		
3	<u>purpose of administration in the</u>		
4	<u>Governor’s Office of Small, Minority and</u>		
5	<u>Women Business Affairs (GOSBA) may not</u>		
6	<u>be expended until GOSBA, in consultation</u>		
7	<u>with the Department of General Services</u>		
8	<u>(DGS), submits a report detailing the</u>		
9	<u>results of the agency Minority Business</u>		
10	<u>Enterprise (MBE) participation</u>		
11	<u>attainment and the Small Business</u>		
12	<u>Reserve and MBE liaison surveys. The</u>		
13	<u>report shall be submitted by January 1,</u>		
14	<u>2026, and the budget committees shall</u>		
15	<u>have 45 days from the date of the receipt of</u>		
16	<u>the report to review and comment. Funds</u>		
17	<u>restricted pending the receipt of a report</u>		
18	<u>may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and shall revert to the General</u>		
21	<u>Fund if the report is not submitted to the</u>		
22	<u>budget committees</u>		2,617,933
23	D15A05.05 Governor’s Office of Community		
24	Initiatives		
25	General Fund Appropriation	2,156,620	
26	Special Fund Appropriation	30,000	2,186,620
27		<hr/>	
28	D15A05.06 State Ethics Commission		
29	General Fund Appropriation	1,491,053	
30	Special Fund Appropriation	440,764	1,931,817
31		<hr/>	
32	D15A05.07 Health Care Alternative Dispute		
33	Resolution Office		
34	General Fund Appropriation	636,678	
35	Special Fund Appropriation	25,167	661,845
36		<hr/>	
37	D15A05.20 State Commission on Criminal		
38	Sentencing Policy		
39	General Fund Appropriation		982,304
40	D15A05.22 Governor’s Grants Office		
41	General Fund Appropriation	423,697	
42	Special Fund Appropriation	60,000	483,697

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 D15A05.23 State Labor Relations Boards
 8 General Fund Appropriation 862,608

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 D15A05.24 Maryland State Board of Contract
 15 Appeals
 16 General Fund Appropriation 1,738,271

17 SUMMARY

18 Total General Fund Appropriation 11,864,848
 19 Total Special Fund Appropriation 555,931

20
 21 Total Appropriation 12,420,779
 22

23 SECRETARY OF STATE

24 D16A06.01 Office of the Secretary of State
 25 General Fund Appropriation 3,720,111
 26 Special Fund Appropriation 2,026,291 5,746,402
 27

28 HISTORIC ST. MARY'S CITY COMMISSION

29 D17B01.51 Administration
 30 General Fund Appropriation ~~5,963,891~~
 31 5,857,776
 32 Special Fund Appropriation 866,755
 33 Federal Fund Appropriation 188,408 ~~7,019,054~~
 34 6,912,939
 35

GOVERNOR'S OFFICE FOR CHILDREN

1			
2	D18A01.01 Governor's Office for Children		
3	General Fund Appropriation	37,307,870	
4		<u>19,445,870</u>	
5	Special Fund Appropriation	32,862,000	70,169,870
6		<u>15,000,000</u>	<u>34,445,870</u>
7		<hr/>	

8	D18A01.03 The Children's Cabinet Interagency		
9	Fund		
10	General Fund Appropriation	28,960,335	
11		<u>21,960,335</u>	
12		<u>27,460,335</u>	
13	Special Fund Appropriation	5,000,000	33,960,335
14		<u>0</u>	<u>21,960,335</u>
15		<u>5,000,000</u>	<u>32,460,335</u>
16		<hr/>	

4

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

23	Total General Fund Appropriation	46,906,205
24	Total Special Fund Appropriation	20,000,000
25		<hr/>
26	Total Appropriation	66,906,205
27		<hr/> <hr/>

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters
 General Fund Appropriation, provided that this appropriation shall be reduced by \$10,767,580 contingent upon the enactment of legislation reducing the Victims of Crime Act mandated appropriation.

Further provided that \$250,000 of the general

1 fund appropriation made for the purpose of
2 administrative expenses may not be
3 expended until the Governor's Office of
4 Crime Prevention and Policy (GOCPP)
5 submits a report to the budget committees
6 by November 1, 2025, regarding Victims of
7 Crime Act (VOCA) awards and funding.
8 The report shall include:

9 (1) each grant award made on July 1,
10 2025, for the fiscal 2026 awards,
11 including the grant number,
12 implementing agency, project title,
13 start date, end date, amount of
14 award, whether the grant is
15 supported with general funds or
16 federal VOCA funds, jurisdiction of
17 implementation, and a brief
18 description/abstract of the grant;

19 (2) the total amount of grants awarded
20 from general funds and federal
21 VOCA funds on July 1, 2025;

22 (3) the amount of unexpended funds
23 for each open three-year VOCA
24 grant and the reason funds are
25 unexpended, including whether the
26 funds are being held in reserve for
27 future grants;

28 (4) for the federal fiscal 2021 and 2022
29 three-year funding cycles, an
30 identification of the respective
31 amount of funds expended for the
32 purpose of direct provision of
33 services, administration, and that
34 which went unobligated; and

35 (5) a comparison of aggregate-level
36 performance measures or outcome
37 measures of the VOCA program for
38 fiscal 2019 through 2025 or as many
39 recent years that GOCPP is able to
40 provide.

41 In addition to the report submission, data

1	<u>shall be provided in an electronic format</u>		
2	<u>subject to the concurrence of the</u>		
3	<u>Department of Legislative Services. The</u>		
4	<u>budget committees shall have 45 days from</u>		
5	<u>the date of the receipt of the report to</u>		
6	<u>review and comment. Funds not expended</u>		
7	<u>for this restricted purpose may not be</u>		
8	<u>transferred by budget amendment or</u>		
9	<u>otherwise to any other purpose and shall</u>		
10	<u>revert to the General Fund if the report is</u>		
11	<u>not submitted</u>	56,339,393	
12	Special Fund Appropriation	31,892,605	
13	Federal Fund Appropriation	35,565,205	123,797,203
14		<hr/>	<hr/>
15	D21A01.02 Local Law Enforcement Grants		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,000,000 contingent upon the enactment		
19	of legislation reducing the Warrants and		
20	Absconding mandated appropriation		65,983,979
21	D21A01.03 State Aid for Police Protection		
22	General Fund Appropriation, <i>provided that</i>		
23	<i>\$45,878,143 of this appropriation made for</i>		
24	<i>the purpose of State Aid for Police</i>		
25	<i>Protection funding made for the purpose of</i>		
26	<i>enhancing public safety aid and increasing</i>		
27	<i>funding for the counties and Baltimore City</i>		
28	<i>may be distributed only in a manner that</i>		
29	<i>allocates funds proportionally based on the</i>		
30	<i>number of reported total violent crime</i>		
31	<i>offenses in the 2023 Maryland Uniform</i>		
32	<i>Crime Report. Funds not expended for this</i>		
33	<i>restricted purpose may not be transferred by</i>		
34	<i>budget amendment or otherwise to any</i>		
35	<i>other purpose and shall revert to the</i>		
36	<u>General Fund</u>		121,802,201
37	D21A01.04 Violence Intervention and Prevention		
38	Program		
39	General Fund Appropriation		3,000,000
40	D21A01.05 Baltimore City Crime Prevention		
41	Initiative		
42	General Fund Appropriation		5,538,800

1	D21A01.06 Maryland Statistical Analysis Center	
2	Federal Fund Appropriation	168,459

SUMMARY

4	Total General Fund Appropriation	252,664,373
5	Total Special Fund Appropriation	31,892,605
6	Total Federal Fund Appropriation	35,733,664

8	Total Appropriation	320,290,642
---	---------------------------	-------------

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
 General Fund Appropriation, provided that
\$225,341 in general funds are reduced and
the following 3 new regular positions are
deleted: N2617703; N2617704; and
N2617705.

Further provided that \$100,000 of this
appropriation made for the purpose of
agency administration may not be
expended until the Governor's Office of
Crime Prevention and Policy submits the
Criminal Injuries Compensation Board
Fiscal 2025 Annual Report to the budget
committees. The report shall include
information about the agency's
implementation of Chapter 705 of 2024 and
indicate whether additional support from
the General Fund may be required in fiscal
2026 to ensure a balance in the Criminal
Injuries Compensation Fund. The report
shall be submitted by November 1, 2025,
and the budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

8,083,846
 3,401,190

Special Fund Appropriation

1	Federal Fund Appropriation	3,300,000	14,785,036
2		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

4	D21A05.01 Maryland Criminal Intelligence		
5	Network		
6	General Fund Appropriation		6,948,756

7	D21A05.02 MD Behavioral Health and Public		
8	Safety Center of Excellence		
9	General Fund Appropriation		849,603

SUMMARY

11	Total General Fund Appropriation		7,798,359
12			<hr/> <hr/>

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

14	D22A01.01 General Administration		
15	General Fund Appropriation	1,809,257	
16	Special Fund Appropriation	13,000	1,822,257
17		<hr/>	<hr/> <hr/>

MARYLAND CANNABIS ADMINISTRATION

19 D23A01.01 General Administration
20 Special Fund Appropriation, provided that
21 \$100,000 of this appropriation made for the
22 purpose of administrative expenses may
23 not be expended until the Maryland
24 Cannabis Administration (MCA) submits a
25 report to the budget committees that
26 details MCA’s community engagement
27 efforts with neighborhood and community
28 groups, local government officials, and
29 private business impacted by the
30 development of the Maryland Economic
31 Development Corporation cannabis
32 incubator facility capital project. The
33 report shall be submitted by September 1,
34 2025, and the budget committees shall
35 have 45 days from the date of the receipt of
36 the report to review and comment. Funds
37 restricted pending the receipt of a report
38 may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall be canceled if the report</u>		
3	<u>is not submitted to the budget committees..</u>		17,505,698
4	D23A01.02 Regulation, Enforcement, and		
5	Compliance		
6	Special Fund Appropriation		10,146,315
7	D23A01.03 Office of Social Equity		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$5,000,000 contingent upon the enactment		
11	of legislation allowing the use of the		
12	Cannabis Regulation and Enforcement		
13	Fund to fulfill the mandated appropriation		
14	for the Social Equity Partnership Grant		
15	awards	5,000,000	
16	Special Fund Appropriation, provided		
17	\$5,000,000 of this appropriation is		
18	contingent upon the enactment of		
19	legislation allowing the use of the Cannabis		
20	Regulation and Enforcement Fund to fulfill		
21	the mandated appropriation for the Social		
22	Equity Partnership Grant awards	8,128,175	13,128,715
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		5,000,000
26	Total Special Fund Appropriation		35,780,188
27			<hr/>
28	Total Appropriation		40,780,188
29			<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

31 D25E03.01 Interagency Commission on School
 32 Construction
 33 General Fund Appropriation, provided that
 34 \$100,000 of this appropriation made for the
 35 purpose of administration may not be
 36 expended until the Interagency
 37 Commission on School Construction (IAC)
 38 submits to the budget committees a report
 39 on the condition of school buildings
 40 recommended by the Workgroup on the

1 Assessment and Funding of School
2 Facilities and mandated as part of Chapter
3 32 of 2022 in § 5-310(b)(2)(ii) of the
4 Education Article. This report shall be
5 submitted by July 1, 2025, and include data
6 from inspections of individual school
7 buildings for the following measures:

8 (1) temperature, humidity, carbon
9 dioxide, acoustic levels, lead paint,
10 asbestos, kitchen sanitary
11 equipment, lighting, emergency
12 communications systems with
13 respect to remaining useful life,
14 health room attributes, and safety
15 equipment in each laboratory
16 space;

17 (2) the functionality of heating,
18 ventilation, and air conditioning,
19 life safety building systems, and
20 roofs; and

21 (3) any additional critical building
22 systems identified by IAC.

23 The report shall also specify whether future
24 data on these measures will be included in
25 IAC's maintenance report required as part
26 of Chapter 14 of 2018, which is due
27 annually on October 1, or if these data will
28 be submitted in a separate annual report.

29 The budget committees shall have 45 days
30 from the date of the receipt of the report to
31 review and comment. Funds restricted
32 pending the receipt of a report may not be
33 transferred by budget amendment or
34 otherwise to any other purpose and shall
35 revert to the General Fund if the report is
36 not submitted to the budget committees.

37 Further provided that \$50,000 of this
38 appropriation made for the purpose of
39 administrative expenses may not be
40 expended until the Interagency
41 Commission on School Construction (IAC)

1 submits a report to the budget committees
2 on the agency's actions to update facility
3 mapping standards as specified in §
4 5-310.1 of the Education Article and
5 Chapters 166 and 167 of 2024 (Education –
6 School Mapping Data Program –
7 Established). This report shall include
8 information on the process by which IAC
9 developed the facility mapping standards
10 for the uniform mapping of the physical
11 attributes of public schools in the State, in
12 cooperation with local school systems. The
13 report shall be submitted by July 15, 2025,
14 and the budget committees shall have 45
15 days from the date of the receipt of the
16 report to review and comment. Funds
17 restricted pending the receipt of the report
18 may not be transferred by budget
19 amendment or otherwise to any other
20 purpose and shall revert to the General
21 Fund if the report is not submitted to the
22 budget committees.

23 Further provided that \$100,000 of this
24 appropriation made for the purpose of
25 administration in the Interagency
26 Commission on School Construction may
27 not be expended until the agency submits a
28 letter to the budget committees confirming
29 the submission of all reports required by
30 Chapter 14 of 2018 and Chapter 679 of
31 2023 due between January 1, 2023, and
32 January 15, 2026. The letter shall be
33 submitted within 30 days of the submission
34 of the last outstanding report requested
35 during the identified time period and the
36 budget committees shall have 45 days from
37 the date of the receipt of the letter to review
38 and comment. Funds restricted pending
39 the receipt of the letter may not be
40 transferred by budget amendment or
41 otherwise to any other purpose and shall
42 revert to the General Fund if the letter is
43 not submitted to the budget committees ...

8,122,915

44 Funds are appropriated in other agency
45 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	D25E03.02 Capital Appropriation		
5	Special Fund Appropriation		78,143,411
6	D25E03.03 School Safety Grant Program		
7	General Fund Appropriation		10,000,000

8 SUMMARY

9	Total General Fund Appropriation		18,122,915
10	Total Special Fund Appropriation		78,143,411
11			<hr/>
12	Total Appropriation		96,266,326
13			<hr/> <hr/>

14 DEPARTMENT OF AGING

15	D26A07.01 General Administration		
16	General Fund Appropriation	4,532,942	
17	Special Fund Appropriation	679,440	
18	Federal Fund Appropriation	4,101,039	9,313,421
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D26A07.02 Senior Citizens Activities Centers		
26	Operating Fund		
27	General Fund Appropriation		765,241

28	D26A07.03 Community Services		
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$1,200,000 contingent upon the enactment		
32	of legislation that reduces the Long-Term		
33	Care and Dementia Care Navigation		
34	Program mandate	35,516,685	
35	Federal Fund Appropriation	43,203,958	78,720,643
36		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 D26A07.04 Senior Call-Check Service and
 7 Notification Program
 8 Special Fund Appropriation 419,967

9 SUMMARY

10 Total General Fund Appropriation 40,814,868
 11 Total Special Fund Appropriation 1,099,407
 12 Total Federal Fund Appropriation 47,304,997
 13
 14 Total Appropriation 89,219,272
 15

16 MARYLAND COMMISSION ON CIVIL RIGHTS

17 D27L00.01 General Administration
 18 General Fund Appropriation 4,998,075
 19 Special Fund Appropriation 118,800
 20 Federal Fund Appropriation 1,892,380 7,009,255
 21

22 MARYLAND STADIUM AUTHORITY

23 D28A03.02 Maryland Stadium Facilities Fund
 24 Special Fund Appropriation ~~59,505,777~~
 25 59,255,777

26 D28A03.41 General Administration

27 Funds are appropriated in the agency's budget
 28 to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 D28A03.55 Baltimore Convention Center
 33 General Fund Appropriation 11,022,387

34 D28A03.58 Ocean City Convention Center
 35 General Fund Appropriation 4,265,528

1	D28A03.66 Baltimore City Public Schools	
2	Construction Financing Fund	
3	Special Fund Appropriation	20,000,000
4	D28A03.68 Baltimore City CORE	
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	D28A03.69 Racing and Community Development	
11	Financing Fund	
12	Special Fund Appropriation	17,000,000
13		<u>0</u>
14		<u>1,000,000</u>
15	D28A03.71 Supplemental Public School	
16	Construction Financing Fund	
17	Special Fund Appropriation	100,000,000
18	D28A03.73 Hagerstown Multi-Use Facility Fund	
19	General Fund Appropriation	3,750,000
20	D28A03.74 Michael Erin Busch Fund	
21	Special Fund Appropriation	1,500,000
22	D28A03.76 Sports Entertainment Facilities	
23	Financing Fund	
24	Special Fund Appropriation	12,403,481
25	D28A03.77 Prince George's County Blue Line	
26	Corridor Facility Fund	
27	Special Fund Appropriation	27,000,000
28	D28A03.78 Major Sports and Entertainment Event	
29	Program Fund	
30	Special Fund Appropriation, <u>provided that</u>	
31	<u>\$1,650,000 of this appropriation made for</u>	
32	<u>the purpose of the Central Intercollegiate</u>	
33	<u>Athletic Association Conference Basketball</u>	
34	<u>Championships may be expended only for</u>	
35	<u>that purpose. Funds not expended for this</u>	
36	<u>restricted purpose may not be transferred</u>	
37	<u>by budget amendment or otherwise to any</u>	



1	<u>other purpose and shall be canceled</u>	<u>4,500,000</u>
2		<u>2,000,000</u>
3		<u>4,500,000</u>

SUMMARY

5	Total General Fund Appropriation	19,037,915
6	Total Special Fund Appropriation	225,659,258
7		<hr/>
8	Total Appropriation	244,697,173
9		<hr/> <hr/>

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

11	D29A01.01 Administration	
12	Special Fund Appropriation	3,463,204
13		<hr/> <hr/>

STATE BOARD OF ELECTIONS

15	D38I01.01 General Administration	
16	General Fund Appropriation	6,870,831
17	Special Fund Appropriation	384,010
18	Federal Fund Appropriation	144,408
19		<hr/>
		7,399,249

20	D38I01.02 Election Operations	
21	General Fund Appropriation	17,137,850
22	Special Fund Appropriation	24,116,385
23	Federal Fund Appropriation	2,495,208
24		<hr/>
		43,749,443

25	D38I01.03 Major Information Technology	
26	Development Projects	
27	Special Fund Appropriation	3,042,669
28		<u>2,571,923</u>

SUMMARY

30	Total General Fund Appropriation	24,008,681
31	Total Special Fund Appropriation	27,072,318
32	Total Federal Fund Appropriation	2,639,616
33		<hr/>
34	Total Appropriation	53,720,615
35		<hr/> <hr/>

DEPARTMENT OF PLANNING

1			
2	D40W01.01 Operations Division		
3	General Fund Appropriation		6,934,337
4	D40W01.02 State Clearinghouse		
5	General Fund Appropriation		348,009
6	D40W01.03 Planning Data and Research		
7	General Fund Appropriation		3,292,042
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	D40W01.04 Planning Coordination		
14	General Fund Appropriation	2,758,707	
15	Federal Fund Appropriation	224,376	2,983,083
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	D40W01.07 Management Planning and		
23	Educational Outreach		
24	General Fund Appropriation	1,088,311	
25	Special Fund Appropriation	6,434,841	
26	Federal Fund Appropriation	313,129	7,836,281
27		<hr/>	
28	D40W01.08 Museum Services		
29	General Fund Appropriation	3,633,217	
30	Special Fund Appropriation	588,139	
31	Federal Fund Appropriation	251,195	4,472,551
32		<hr/>	
33	D40W01.09 Research Survey and Registration		
34	General Fund Appropriation	1,225,083	
35	Special Fund Appropriation	126,812	
36	Federal Fund Appropriation	320,276	1,672,171
37		<hr/>	

1	D40W01.10 Preservation Services		
2	General Fund Appropriation	1,141,169	
3	Special Fund Appropriation	732,117	
4	Federal Fund Appropriation	418,888	2,292,174
5		<hr/>	
6	D40W01.11 Historic Preservation – Capital		
7	Appropriation		
8	Special Fund Appropriation		150,000
9	D40W01.12 Maryland Historic Revitalization Tax		
10	Credit		
11	General Fund Appropriation		22,000,000
12			<u>20,000,000</u>
13	SUMMARY		
14	Total General Fund Appropriation		40,420,875
15	Total Special Fund Appropriation		8,031,909
16	Total Federal Fund Appropriation		1,527,864
17			<hr/>
18	Total Appropriation		49,980,648
19			<hr/> <hr/>
20	MILITARY DEPARTMENT		
21	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
22	D50H01.01 Administrative Headquarters		
23	General Fund Appropriation	10,175,269	
24	Special Fund Appropriation	3,282	
25	Federal Fund Appropriation	1,149,928	11,328,479
26		<hr/>	
27	D50H01.02 Air Operations and Maintenance		
28	General Fund Appropriation	586,378	
29	Federal Fund Appropriation	1,976,333	2,562,711
30		<hr/>	
31	D50H01.03 Army Operations and Maintenance		
32	General Fund Appropriation	3,819,587	
33		3,759,268	
34		<u>3,819,587</u>	
35	Special Fund Appropriation	1,575	
36	Federal Fund Appropriation	15,091,558	18,912,720

1		<u>14,923,466</u>	<u>18,684,309</u>
2		<u>15,091,558</u>	<u>18,912,720</u>
3		<hr/>	
4	D50H01.04 Capital Appropriation		
5	Federal Fund Appropriation		227,000
6	D50H01.05 State Operations		
7	General Fund Appropriation	<u>7,601,507</u>	
8		7,575,439	
9		<u>7,601,507</u>	
10	Federal Fund Appropriation	<u>5,137,763</u>	<u>12,739,270</u>
11		5,110,023	12,685,462
12		<u>5,137,763</u>	<u>12,739,270</u>
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		22,182,741
16	Total Special Fund Appropriation		4,857
17	Total Federal Fund Appropriation		23,582,582
18			<hr/>
19	Total Appropriation		45,770,180
20			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

22	D52A01.01 Maryland Department of Emergency		
23	Management		
24	General Fund Appropriation	9,703,621	
25	Special Fund Appropriation	21,071,064	
26	Federal Fund Appropriation	698,507,576	729,282,261
27		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33	D52A01.02 Maryland 911 Board		
34	Special Fund Appropriation		147,091,847
35	D52A01.04 State Disaster Recovery Division		
36	General Fund Appropriation	1,000,000	
37		<u>898,736</u>	

HOUSE BILL 350

1	Federal Fund Appropriation	101,264	1,101,264
2		<u>0</u>	<u>898,736</u>
3		<hr/>	
4	D52A01.05 Resilient Maryland Revolving Loan		
5	Fund		
6	Federal Fund Appropriation		130,977
7			
	SUMMARY		
8	Total General Fund Appropriation		10,602,357
9	Total Special Fund Appropriation		168,162,911
10	Total Federal Fund Appropriation		698,638,553
11			<hr/>
12	Total Appropriation		877,403,821
13			<hr/> <hr/>
14	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
15	D53T00.01 General Administration		
16	Special Fund Appropriation	22,344,924	
17	Federal Fund Appropriation	2,430,698	24,775,622
18		<hr/>	<hr/> <hr/>
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	DEPARTMENT OF VETERANS AND MILITARY FAMILIES		
25	D55P00.01 Service Program		
26	General Fund Appropriation		2,672,567
27	D55P00.02 Cemetery Program		
28	General Fund Appropriation	6,102,242	
29	Federal Fund Appropriation	2,170,169	8,272,411
30		<hr/>	
31	D55P00.03 Memorials and Monuments Program		
32	General Fund Appropriation		471,219
33	D55P00.05 Veterans Home Program		
34	General Fund Appropriation	30,569,375	
35	Special Fund Appropriation	274,392	

HOUSE BILL 350

1	Federal Fund Appropriation	17,036,000	47,879,767
2		<hr/>	
3	D55P00.08 Executive Direction		
4	General Fund Appropriation		3,535,430
5	D55P00.11 Outreach and Advocacy		
6	General Fund Appropriation		836,059
7	SUMMARY		
8	Total General Fund Appropriation		44,186,892
9	Total Special Fund Appropriation		274,392
10	Total Federal Fund Appropriation		19,206,169
11			<hr/>
12	Total Appropriation		63,667,453
13			<hr/> <hr/>

STATE ARCHIVES

15	D60A10.01 Archives		
16	General Fund Appropriation	3,631	
17	Special Fund Appropriation	10,691,624	
18	Federal Fund Appropriation	40,000	10,735,255
19		<hr/>	
20	D60A10.02 Artistic Property		
21	General Fund Appropriation	257,587	
22	Special Fund Appropriation	43,974	301,561
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		261,218
26	Total Special Fund Appropriation		10,735,598
27	Total Federal Fund Appropriation		40,000
28			<hr/>
29	Total Appropriation		11,036,816
30			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

32	D73A01.01 Office of the Inspector General		
33	General Fund Appropriation		2,722,106
34			<hr/> <hr/>

OFFICE OF THE CORRECTIONAL OMBUDSMAN

1			
2	D74A01.01 Office of the Correctional Ombudsman		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$1,000,000 contingent upon the enactment		
6	of legislation authorizing the use of		
7	Performance Incentive Grant Fund special		
8	funds	1,936,350	
9	Special Fund Appropriation, provided that		
10	\$1,000,000 of this appropriation is		
11	contingent upon the enactment of		
12	legislation authorizing the use of		
13	Performance Incentive Grant Fund special		
14	funds	1,000,000	2,936,350
15		<hr/>	<hr/> <hr/>

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

17	D76A01.01 Maryland Office of the Inspector		
18	General for Health		
19	General Fund Appropriation	3,579,662	
20	Federal Fund Appropriation	2,375,308	5,954,970
21		<hr/>	<hr/> <hr/>

PRESCRIPTION DRUG AFFORDABILITY BOARD

23	D77A01.01 Prescription Drug Affordability Board		
24	Special Fund Appropriation		1,279,825
25			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

27	D78Y01.01 Maryland Health Benefit Exchange		
28	General Fund Appropriation	5,479,878	
29		<u>5,212,117</u>	
30	Special Fund Appropriation	18,271,700	
31	Federal Fund Appropriation	24,048,316	47,799,894
32			<u>47,532,133</u>
33		<hr/>	
34	D78Y01.02 Information Technology Operations		
35	Special Fund Appropriation	13,728,300	
36	Federal Fund Appropriation	32,996,700	46,725,000
37		<hr/>	

1	D78Y01.03 Reinsurance Program		
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>\$13,000,000 of this appropriation made for</u>		
4	<u>the purpose of the Young Adult Subsidy</u>		
5	<u>program is contingent upon the enactment</u>		
6	<u>of legislation that extends the availability</u>		
7	<u>of subsidies in the Young Adult Subsidy</u>		
8	<u>program into calendar 2026</u>	97,374,871	
9	Federal Fund Appropriation	526,845,454	624,220,325
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		5,212,117
13	Total Special Fund Appropriation		129,374,871
14	Total Federal Fund Appropriation		583,890,470
15			<hr/>
16	Total Appropriation		718,477,458
17			<hr/> <hr/>

18 MARYLAND INSURANCE ADMINISTRATION

19 INSURANCE ADMINISTRATION AND REGULATION

20	D80Z01.01 Administration and Operations		
21	Special Fund Appropriation		50,232,251
22	D80Z01.02 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		7,673,877

25 SUMMARY

26	Total Special Fund Appropriation		57,906,128
27			<hr/> <hr/>

28 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

29	D90U00.01 General Administration		
30	General Fund Appropriation	235,407	
31	Special Fund Appropriation	629,464	864,871
32		<hr/>	<hr/> <hr/>

33 WEST NORTH AVENUE DEVELOPMENT AUTHORITY

34 D91A01.01 General Administration

1 General Fund Appropriation, provided that
 2 \$82,614 of this appropriation made for the
 3 purpose of personnel is contingent on the
 4 enactment of SB 4 or HB 258 to establish
 5 the West North Avenue Development
 6 Authority as an instrumentality of the
 7 State and to expand its statutory authority
 8 and responsibilities

~~22,443,101~~
~~17,443,101~~
22,443,101



9
 10
 11

12 OFFICE OF ADMINISTRATIVE HEARINGS

13 D99A11.01 General Administration
 14 Special Fund Appropriation

51,943

15

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	6,202,704	
5	Special Fund Appropriation	1,281,867	7,484,571
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,966,848	
9	Special Fund Appropriation	713,079	4,679,927
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		10,169,552
18	Total Special Fund Appropriation		1,994,946
19			<hr/>
20	Total Appropriation		12,164,498
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		8,903,527
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,734,334
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	32,580,079	
33	Special Fund Appropriation	5,814,721	38,394,800
34		<hr/>	

HOUSE BILL 350

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation	20,164,074	
3	Special Fund Appropriation	2,940,826	23,104,900
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation		52,744,153
7	Total Special Fund Appropriation		8,755,547
8			<hr/>
9	Total Appropriation		61,499,700
10			<hr/> <hr/>
11	COMPLIANCE DIVISION		
12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	30,389,763	
14	Special Fund Appropriation	8,723,123	39,112,886
15		<hr/>	<hr/> <hr/>
16	LAW AND OVERSIGHT		
17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation	278,549	
19	Special Fund Appropriation	7,115,191	7,393,740
20		<hr/>	
21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation	5,284,721	
23	Special Fund Appropriation	345,330	5,630,051
24		<hr/>	
25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation	1,510,030	
27	Special Fund Appropriation	7,898,661	9,408,691
28		<hr/>	
29	SUMMARY		
30	Total General Fund Appropriation		7,073,300
31	Total Special Fund Appropriation		15,359,182
32			<hr/>
33	Total Appropriation		22,432,482
34			<hr/> <hr/>

OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting		
General Fund Appropriation	3,829,461	
Special Fund Appropriation	706,039	4,535,500

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	4,813,511	
Special Fund Appropriation	213,358	5,026,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation	35,814,960	
Special Fund Appropriation	5,134,664	40,949,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.03 Major IT Development Projects		
Special Fund Appropriation		10,703,062

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	35,814,960	
Total Special Fund Appropriation	15,837,726	
		<hr/>
Total Appropriation	51,652,686	<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

E17A01.01 Administration and Enforcement		
General Fund Appropriation		8,501,039
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management		
General Fund Appropriation	11,729,543	
Special Fund Appropriation	2,289,987	14,019,530
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management		
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1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 BOND SALE EXPENSES

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation	315,000	
15	Special Fund Appropriation	1,914,400	2,229,400

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17 MARYLAND 529

18 E20B04.01 Maryland 529

19	General Fund Appropriation	865,457	
20	Special Fund Appropriation	5,461,947	6,327,404

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22 E20B04.02 Save4College State Contribution

23	General Fund Appropriation		10,979,500
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24 E20B04.03 Maryland Achieving a Better Life
 25 Experience Program

26	General Fund Appropriation	413,844	
27	Special Fund Appropriation	201,211	615,055

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29 SUMMARY

30	Total General Fund Appropriation		12,258,801
31	Total Special Fund Appropriation		5,663,158

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33	Total Appropriation		17,921,959
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1 Provided that \$10,000,000 in general funds
2 made for the purpose of general operating
3 expenses is reduced contingent upon
4 enactment of legislation expanding the
5 allowable use of expedited service fees
6 collected by the State Department of
7 Assessments and Taxation (SDAT). The
8 Director of SDAT is authorized to allocate
9 this reduction across programs within
10 SDAT.

11 E50C00.01 Office of the Director

12 General Fund Appropriation, provided that
13 \$50,000 of this appropriation made for the
14 purpose of administration in the Office of
15 the Director may not be expended until the
16 State Department of Assessments and
17 Taxation (SDAT) submits two reports to
18 the budget committees on the status of the
19 Cloud Revenue Integrated System (CRIS)
20 development project. The reports shall
21 include:

22 (1) a description of project milestones
23 achieved, remaining milestones,
24 and the overall project schedule;

25 (2) the number of vacancies among
26 staff for the project and how long
27 those positions have been vacant;

28 (3) a description of actions taken by
29 SDAT to fill vacancies specified
30 above; and

31 (4) a discussion of how any vacancies
32 among staff for the project have
33 affected project progression.

34 The first report shall be submitted by July 15,
35 2025, and the second report shall be
36 submitted by December 15, 2025. The
37 budget committees shall have 45 days from
38 the date of the receipt of the second report
39 to review and comment. Funds restricted
40 pending the receipt of a report may not be

1 transferred by budget amendment or
2 otherwise to any other purpose and shall
3 revert to the General Fund if the reports
4 are not submitted to the budget
5 committees.

6 Further provided that \$25,000 of this
7 appropriation made for the purpose of
8 administrative costs in the Office of the
9 Director may not be expended until the
10 State Department of Assessments and
11 Taxation submits a report to the budget
12 committees on the status of positions that
13 have been vacant for more than one year,
14 including:

15 (1) the status of the 4 long-term vacant
16 positions reported as of December
17 31, 2024, noting candidates' actual
18 or anticipated start dates, if
19 applicable;

20 (2) the number of long-term vacant
21 positions as of August 1, 2025,
22 specifying the position titles, class
23 codes, and salaries;

24 (3) the number of job postings and
25 announcements made for each
26 position;

27 (4) the number of applications received
28 for qualified candidates in response
29 to each posting; and

30 (5) the reasons the positions have not
31 been filled within one year of
32 becoming vacant or being created.

33 The report shall be submitted by September 1,
34 2025, and the budget committees shall have
35 45 days from the date of the receipt of the
36 report to review and comment. Funds
37 restricted pending the receipt of a report
38 may not be transferred by budget
39 amendment or otherwise to any other
40 purpose and shall revert to the General

1	<i>Fund if the report is not submitted to the</i>		
2	<i>budget committees</i>	6,378,144	
3	Special Fund Appropriation	968,474	7,346,618
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$18,341,453 contingent upon the		
9	enactment of legislation that changes the		
10	cost split between the State and the		
11	counties from 50/50 to 90/10	23,272,733	
12	Special Fund Appropriation, provided that		
13	\$18,341,453 of this appropriation is		
14	contingent upon the enactment of		
15	legislation that changes the cost split		
16	between the State and the counties from		
17	50/50 to 90/10	41,614,186	64,886,919
18		<hr/>	
19	E50C00.04 Office of Information Technology		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,365,080 contingent upon the enactment		
23	of legislation that changes the cost split		
24	between the State and the counties from		
25	50/50 to 90/10	1,735,257	
26	Special Fund Appropriation, provided that		
27	\$1,365,080 of this appropriation contingent		
28	upon the enactment of legislation that		
29	changes the cost split between the State		
30	and the counties from 50/50 to 90/10	3,100,337	4,835,594
31		<hr/>	
32	E50C00.05 Business Property Valuation		
33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$1,193,859 contingent upon the enactment		
36	of legislation that changes the cost split		
37	between the State and the counties from		
38	50/50 to 90/10	1,531,950	
39	Special Fund Appropriation, provided that		
40	\$1,193,859 of this appropriation is		
41	contingent upon the enactment of		
42	legislation that changes the cost split		
43	between the State and the counties from		
44	50/50 to 90/10	2,725,809	4,257,759

1			
2	E50C00.06 Tax Credit Payments		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$7,241,614 contingent upon the enactment		
6	of legislation freezing participation in the		
7	Enterprise Zone Tax Credit Program to		
8	new properties starting July 1, 2025		87,100,000
9	E50C00.08 Property Tax Credit Programs		
10	General Fund Appropriation	2,448,027	
11	Special Fund Appropriation	2,829,441	5,277,468
12			
13	E50C00.09 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		13,635,696
16	E50C00.10 Charter Unit		
17	General Fund Appropriation	385,668	
18	Special Fund Appropriation	9,337,364	9,723,032
19			
20			
21	Total General Fund Appropriation		122,851,779
22	Total Special Fund Appropriation		74,211,307
23			
24	Total Appropriation		197,063,086
25			
26			
27	E75D00.01 Administration and Operations		
28	Special Fund Appropriation		105,633,901
29	E75D00.02 Video Lottery Terminal and Gaming		
30	Operations		
31	General Fund Appropriation	9,700,414	
32	Special Fund Appropriation	13,849,244	23,549,658
33			
34	E75D00.03 Sports Wagering and Fantasy Gaming		
35	General Fund Appropriation		4,052,104

SUMMARY

2	Total General Fund Appropriation	13,752,518
3	Total Special Fund Appropriation	119,483,145
4		<hr/>
5	Total Appropriation	133,235,663
6		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Property Tax Assessment Appeals Board (PTAAB) submits a report to the budget committees on Baltimore City’s case backlog, including:

- (1) the number of backlogged cases as of July 1, 2025;
- (2) the factors that led to the buildup of backlogged cases; and
- (3) the number of vacancies on Baltimore City’s PTAAB as of July 1, 2025.

The report shall be submitted by August 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,314,602

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management (DBM) submits a report describing planned performance measures for the Audit and Finance Compliance Unit (AFCU) by August 15, 2025. The performance measures shall be developed in consultation with the Managing for Results (MFR) Guidebook and shall include goals and objectives that correspond to core unit activities. It is the intent of the budget committees that performance measures for AFCU identified in this report be included in the fiscal 2027 MFR submission of DBM and future submissions. The budget

1 committees shall have 45 days from the
2 date of receipt of the report to review and
3 comment. Funds restricted pending the
4 receipt of a report may not be transferred
5 by budget amendment or otherwise to any
6 other purpose and shall revert to the
7 General Fund if the report is not submitted
8 to the budget committees.

9 *Further provided that, since six State agencies*
10 *had repeat audit findings in calendar 2024*
11 *fiscal compliance reports issued by the*
12 *Office of Legislative Audits (OLA) for*
13 *certain repeat findings, \$250,000 of the*
14 *appropriation made for the purpose of*
15 *Executive Direction may not be expended*
16 *until:*

17 *(1) representatives from agencies with*
18 *certain repeat audit findings in*
19 *calendar 2024 have met with the*
20 *State Chief Information Security*
21 *Officer (SCISO) to identify and*
22 *document a path for resolution of*
23 *any outstanding issues, and the*
24 *agency has taken corrective action*
25 *with respect to the findings,*
26 *including articulating any ongoing*
27 *associated costs and a timeline for*
28 *resolution if the corrective action is*
29 *not complete;*

30 *(2) SCISO submits a report to OLA by*
31 *February 1, 2026, addressing*
32 *corrective actions taken, a path and*
33 *timeline for resolution of any*
34 *outstanding issues, and any*
35 *ongoing costs associated with*
36 *corrective actions; and*

37 *(3) a report is submitted to the budget*
38 *committees and the Joint Audit and*
39 *Evaluation Committee (JAEC) by*
40 *OLA, no later than May 1, 2026,*
41 *listing each repeat audit finding in*
42 *accordance with item (1) that*
43 *demonstrates the agencies'*

1 commitment to correct each repeat
 2 audit finding.

3 The budget committees and JAEC shall have
 4 45 days to review and comment from the
 5 date of the receipt of the report. General
 6 funds restricted pending the receipt of the
 7 report may not be transferred by budget
 8 amendment or otherwise and shall revert to
 9 the General Fund if the report is not
 10 submitted 5,548,492

11 Funds are appropriated in other agency
 12 budgets and funds will be transferred from
 13 the Employees' and Retirees' Health
 14 Insurance Non-Budgeted Fund Accounts
 15 to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 F10A01.02 Division of Finance and Administration
 20 General Fund Appropriation 1,924,769

21 F10A01.03 Central Collection Unit
 22 Special Fund Appropriation 24,418,329

23 SUMMARY

24 Total General Fund Appropriation 7,473,261
 25 Total Special Fund Appropriation 24,418,329
 26 _____
 27 Total Appropriation 31,891,590
 28 _____

29 OFFICE OF PERSONNEL SERVICES AND BENEFITS

30 F10A02.01 Executive Direction
 31 General Fund Appropriation, provided that
 32 \$100,000 of this appropriation made for the
 33 purpose of general administration may not be
 34 expended until the Department of Budget
 35 and Management submits quarterly reports
 36 on medical, dental, and prescription plan
 37 costs. Medical and dental reports shall
 38 provide utilization and cost data broken out

by plans as well as actives,
non-Medicare-eligible retirees, and
Medicare-eligible retirees. The reports shall
include utilization per 1,000 plan
participants; unit cost and per member costs
for hospital inpatient services; hospital
outpatient services; professional inpatient
services; professional outpatient services; and
ancillary services, provided by the State's
health plans. Prescription reports shall
provide information on the highest cost
prescription drugs by category of treatment;
the prescription drugs accounting for the
largest increases in drug spending; the top 25
most costly individual prescription drugs in
generic, brand, biologics, and specialty drug
categories; recent drug patent expirations;
and upcoming new drug patent approvals.
Additionally, the reports shall include data on
the cost drivers and drug trends by actives,
non-Medicare retirees, and Medicare
retirees. The first report shall be submitted
no later than September 15, 2025, the second
report shall be submitted by December 15,
2025, the third report shall be submitted by
March 15, 2026, and the fourth report shall be
submitted by June 15, 2026. The budget
committees shall have 45 days from the date
of the receipt of the second report to review
and comment. Funds restricted pending the
receipt of a report may not be transferred by
budget amendment or otherwise to any other
purpose and shall revert to the General Fund
if the report is not submitted to the budget
committees

4,308,900

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees'
 and Retirees' Health Insurance
 Non-Budgeted Fund Accounts to pay for

1 administration services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 F10A02.04 Division of Personnel Services
6 General Fund Appropriation 4,615,476

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 F10A02.06 Division of Classification and Salary
13 General Fund Appropriation 2,819,617

14 F10A02.07 Division of Recruitment and
15 Examination
16 General Fund Appropriation 1,965,723

17 F10A02.08 Statewide Expenses
18 General Fund Appropriation, provided that
19 funds appropriated for statewide salary
20 and fringe adjustments and other
21 statewide expenses may be transferred to
22 programs of other State agencies.

23 Further provided that this appropriation shall
24 be reduced by \$43,587,917 contingent upon
25 the enactment of legislation eliminating
26 the pension reinvestment funding
27 mandate.

28 Further provided that the appropriation made
29 for the purpose of funding health
30 reimbursement accounts is reduced by
31 \$3,118,182 contingent on the enactment of
32 legislation expanding the use of the Senior
33 Prescription Drug Assistance Program 248,836,352

34 Special Fund Appropriation, provided that
35 funds appropriated for statewide salary
36 and fringe adjustments and other
37 statewide expenses may be transferred to
38 programs of other State agencies.

39 Further provided that this appropriation shall

HOUSE BILL 350

1 be reduced by \$3,541,420 contingent upon
 2 the enactment of legislation eliminating
 3 the pension reinvestment funding
 4 mandate.

5 Further provided that \$3,118,182 of this
 6 appropriation made for the purpose of
 7 funding health reimbursement accounts is
 8 contingent on the enactment of legislation
 9 expanding the use of the Senior
 10 Prescription Drug Assistance Program 52,234,300

11 Federal Fund Appropriation, provided that
 12 funds appropriated for statewide salary
 13 and fringe adjustments and other
 14 statewide expenses may be transferred to
 15 programs of other State agencies.

16 Further provided that this appropriation shall
 17 be reduced by \$1,866,457 contingent upon
 18 the enactment of legislation eliminating
 19 the pension reinvestment funding
 20 mandate 37,915,159 338,985,811

22 SUMMARY

23 Total General Fund Appropriation 262,546,068
 24 Total Special Fund Appropriation 52,234,300
 25 Total Federal Fund Appropriation 37,915,159

26
 27 Total Appropriation 352,695,527
 28

29 OFFICE OF BUDGET ANALYSIS

30 F10A05.01 Budget Analysis and Formulation
 31 General Fund Appropriation 7,068,053
 32

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 OFFICE OF CAPITAL BUDGETING

1	F10A06.01 Capital Budget Analysis and	
2	Formulation	
3	General Fund Appropriation	2,641,537
4		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

F50A01.01 Information Technology Investment
Fund
General Fund Appropriation, provided that
funds appropriated herein for Information
Technology Investment Fund projects may
be transferred to programs of the
respective State agencies.

Further provided that \$5,000,000 of this
appropriation made for the purpose of
administrative expenses may not be
expended until the Department of
Information Technology (DoIT) submits a
report to the budget committees on the
Information Technology Investment Fund
(ITIF) balance and oversight, as well as the
new expedited project criteria. The report
shall include:

(1) a detailed accounting of the ITIF
balance, including revenue,
spending by project, encumbrances
by project, and use of carryover
balance in fiscal 2025 and expected
for fiscal 2026;

(2) an explanation for any changes in
the ITIF balance forecast compared
to the level included as part of the
Governor’s Fiscal 2026 Budget
Books;

(3) a description of DoIT’s process for
vetting, approving, and disbursing
the ITIF funds to respective
agencies;

1 (4) a description of how DoIT monitors
2 changes in scope and cost for major
3 information technology
4 development projects;

5 (5) a description of responsibilities that
6 DoIT delegates to agencies and how
7 DoIT determines which
8 responsibilities are to be delegated;
9 and

10 (6) a description of the criteria DoIT
11 has established for an expedited
12 project, including a list of
13 information technology projects
14 that DoIT categorizes as expedited
15 projects and intends to fund
16 through the ITIF.

17 The report shall be submitted by November 1,
18 2025, and the budget committees shall
19 have 45 days from the date of the receipt of
20 the report to review and comment. Funds
21 restricted pending the receipt of a report
22 may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund if the report is not submitted to the
26 budget committees.

27 Further provided that, contingent on the
28 enactment of HB 738 or SB 705, \$4,300,000
29 of this appropriation made for the purpose
30 of oversight of major information
31 technology development projects may not
32 be expended for that purpose but instead
33 may be transferred by budget amendment
34 to F50B04.01 State Chief of Information
35 Technology to be used only for the purpose
36 of the operations of the Maryland Digital
37 Service. Funds not expended for this
38 restricted purpose may not be transferred
39 by budget amendment or otherwise to any
40 other purpose and shall be canceled.

41 ~~Further provided that this appropriation shall~~
42 ~~be reduced by \$13,820,979 contingent upon~~

1	the enactment of legislation eliminating		
2	the mandate for expedited projects	144,104,896	
3		<u>111,700,288</u>	
4	Special Fund Appropriation, provided that		
5	funds appropriated herein for Information		
6	Technology Investment Fund projects may		
7	be transferred to programs of the		
8	respective State agencies	13,991,876	158,096,772
9			<u>125,692,164</u>
10		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
 General Fund Appropriation, provided that since the Department of Information Technology (DoIT) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) DoIT has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026

21,962,896

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security		
General Fund Appropriation		60,309,981

1	F50B04.03 Application Systems Management	
2	General Fund Appropriation	9,157,143

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	F50B04.04 Infrastructure	
9	Special Fund Appropriation	2,204,000
10		<u>1,993,392</u>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F50B04.05 Chief of Staff
17 General Fund Appropriation, *provided that*
18 *\$200,000 of this appropriation made for the*
19 *purpose of the Major Information*
20 *Technology Development Projects may not*
21 *be expended until the Department of*
22 *Information Technology (DoIT) submits a*
23 *report to the budget committees on any*
24 *projects undertaken by a unit of State*
25 *government under a master contract for*
26 *Statewide Agile Teams approved by the*
27 *Board of Public Works in fiscal 2025. The*
28 *report shall include:*

29 (1) *the amount of the contract and the*
30 *total estimated project cost;*

31 (2) *whether the Secretary has approved*
32 *the work order or has delegated*
33 *project oversight and*
34 *implementation to the unit and has*
35 *determined that the unit has the*
36 *internal capacity, including human*
37 *capital, subject matter expertise,*
38 *and technical infrastructure, to*
39 *adequately support the project and*
40 *program management and*

1 responsibility over program
2 activities;

3 (3) if the oversight has been delegated,
4 whether the head of the unit has
5 accepted accountability for the
6 oversight and implementation of the
7 project;

8 (4) identification of the members of the
9 project management team; and

10 (5) an affirmation that as a part of the
11 work order approval that the unit
12 will report to DoIT every four
13 months with project information in
14 the form and manner required by
15 DoIT.

16 DoIT shall submit reports to the budget
17 committees on July 1, 2025, and December
18 1, 2025, and the budget committees shall
19 have 45 days from the date of the receipt of
20 the second report to review and comment.
21 Funds restricted pending the receipt of a
22 report may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund if the report is not submitted to the
26 budget committees

2,626,851

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 F50B04.07 Radio
33 General Fund Appropriation

~~50,081~~
0

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

HOUSE BILL 350

SUMMARY

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Total General Fund Appropriation	94,056,871
Total Special Fund Appropriation	1,993,392
	<hr/>
Total Appropriation	96,050,263
	<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	24,878,274
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,739,984
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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services (DGS) submits a report to the budget committees on:

(1) the status of moves and new site locations for each agency moving out of the State Center complex in Baltimore City; and

(2) the uses and timing of State Center funds appropriated into the Dedicated Purpose Account to support State agency moves and demolition.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the agency's new grant management system, including:

(1) the number of grantees that have accessed the new system;

(2) the number of active grants in the new system; and

(3) the number of regular and contractual positions that operate the new system.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

4,142,749

H00A01.02 Administration

General Fund Appropriation

4,087,855

SUMMARY

Total General Fund Appropriation

8,230,604

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation

20,516,427

Special Fund Appropriation

84,399

Federal Fund Appropriation

356,496

20,957,322

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

General Fund Appropriation

44,952,227

Special Fund Appropriation

1,143,980

Federal Fund Appropriation

1,248,175

47,344,382

Funds are appropriated in other agency

HOUSE BILL 350

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 H00C01.05 Reimbursable Lease Management

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 H00C01.07 Parking Facilities

12 General Fund Appropriation 1,654,808

13 SUMMARY

14 Total General Fund Appropriation 46,607,035

15 Total Special Fund Appropriation 1,143,980

16 Total Federal Fund Appropriation 1,248,175

17

18 Total Appropriation 48,999,190

19

20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics

22 General Fund Appropriation ~~13,330,438~~

23 11,912,323

24 Special Fund Appropriation 2,034,745 ~~15,365,183~~

25 13,947,068

26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 OFFICE OF REAL ESTATE

33 H00E01.01 Real Estate Management

34 General Fund Appropriation 2,443,275

35 Special Fund Appropriation 1,349,681 3,792,956

36

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

7 H00G01.01 Office of Design, Construction and
 8 Energy

9	General Fund Appropriation	23,665,142	
10	Special Fund Appropriation	7,009,541	30,674,683

11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 BUSINESS ENTERPRISE ADMINISTRATION

18 H00H01.01 Business Enterprise Administration

19	General Fund Appropriation	32,147,044	
20	Special Fund Appropriation	1,386,077	33,533,121

21

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 H00H01.02 Statewide Capital Appropriation

28	General Fund Appropriation		750,000
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29 H00H01.03 Miscellaneous Grants – Capital
 30 Appropriation

31	General Fund Appropriation		5,000,000
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32 SUMMARY

33	Total General Fund Appropriation		37,897,044
34	Total Special Fund Appropriation		1,386,077

35

1 Total Appropriation

39,283,121

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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation	6,469,596	
Federal Fund Appropriation	7,310,841	13,780,437

I00A01.02 Maryland Corps Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$6,800,000 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750	26,254,176 <u>24,595,953</u>	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$5,264,475 contingent upon the enactment of legislation reducing the mandate for the Maryland Service Year Pathway Fund in fiscal 2026 and reducing the Young Adult Service Pathway participation in fiscal 2026 from 1,000 to 750	28,589,222	54,843,398 <u>53,185,175</u>

SUMMARY

Total General Fund Appropriation		31,065,549
Total Special Fund Appropriation		28,589,222
Total Federal Fund Appropriation		7,310,841
		<hr/>
Total Appropriation		<u><u>66,965,612</u></u>

DEPARTMENT OF TRANSPORTATION

1
2 Provided that \$206,100,000 of the Special
3 Fund Appropriation for capital
4 expenditures and \$105,660,000 of the
5 Federal Fund Appropriation for capital
6 expenditures is contingent on the
7 enactment of legislation to increase
8 transportation revenues.

9 Further provided that it is the intent of the
10 General Assembly that projects and
11 funding levels appropriated for capital
12 projects, as well as total estimated project
13 costs within the Consolidated
14 Transportation Program, shall be
15 expended in accordance with the plan
16 approved during the legislative session.
17 The department shall prepare a report to
18 notify the budget committees of the
19 proposed changes in the event that the
20 department modifies the program to:

21 (1) add a new project to the
22 construction program or
23 development and evaluation
24 program meeting the definition of a
25 “major project” under Section
26 2-103.1 of the Transportation
27 Article that was not previously
28 contained within a plan reviewed in
29 a prior year by the General
30 Assembly and will result in the
31 need to expend funds in the current
32 budget year; or

33 (2) change the scope of a project in the
34 construction program or
35 development and evaluation
36 program meeting the definition of a
37 “major project” under Section
38 2-103.1 of the Transportation
39 Article that will result in an
40 increase of more than 10% or
41 \$1,000,000, whichever is greater, in
42 the total project costs as reviewed
43 by the General Assembly during a

1 prior session.

2 For each change, the report shall identify the
3 project title, justification for adding the
4 new project or modifying the scope of the
5 existing project, current year funding
6 levels, and the total project cost as
7 approved by the General Assembly during
8 the prior session compared with the
9 proposed current year funding and total
10 project cost estimate resulting from the
11 project addition or change in scope.

12 Further provided that notification of project
13 additions, as outlined in paragraph (1)
14 above; changes in the scope of a project, as
15 outlined in paragraph (2) above; or moving
16 projects from the development and
17 evaluation program to the construction
18 program shall be made to the General
19 Assembly 45 days prior to the expenditure
20 of funds or the submission of any contract
21 for approval to the Board of Public Works.

22 THE SECRETARY'S OFFICE

23	J00A01.01 Executive Direction	
24	Special Fund Appropriation	106,813,644
25		<u>106,680,884</u>

26 J00A01.02 Operating Grants-In-Aid
27 Special Fund Appropriation, provided that no
28 more than \$6,951,128 of this appropriation
29 may be expended for operating
30 grants-in-aid, except for:

31 (1) any additional special funds
32 necessary to match unanticipated
33 federal fund attainments; or

34 (2) any proposed increase either to
35 provide funds for a new grantee or
36 to increase funds for an existing
37 grantee.

38 Further provided that no expenditures in
39 excess of \$6,951,128 may occur unless the

1	<u>department provides notification to the</u>		
2	<u>budget committees to justify the need for</u>		
3	<u>additional expenditures due to either item</u>		
4	<u>(1) or (2) above, and the committees provide</u>		
5	<u>review and comment or 45 days elapse from</u>		
6	<u>the date such notification is provided to the</u>		
7	<u>committees</u>	6,951,128	
8	Federal Fund Appropriation	13,642,897	20,594,025
9		<hr/>	
10	J00A01.03 Facilities and Capital Equipment		
11	Special Fund Appropriation, provided that no		
12	<u>funds may be expended by the Secretary's</u>		
13	<u>Office for any capital project or grant with</u>		
14	<u>a total project cost in excess of \$500,000</u>		
15	<u>that is not currently included in the fiscal</u>		
16	<u>2025 to 2030 Consolidated Transportation</u>		
17	<u>Program, except as outlined below:</u>		
18	(1) <u>the Secretary shall notify the</u>		
19	<u>budget committees of any proposed</u>		
20	<u>capital project or grant with a total</u>		
21	<u>cost in excess of \$500,000, including</u>		
22	<u>the need and justification for the</u>		
23	<u>project and its total cost; and</u>		
24	(2) <u>the budget committees shall have</u>		
25	<u>45 days to review and comment on</u>		
26	<u>the proposed capital project or</u>		
27	<u>grant</u>	30,287,780	
28	Federal Fund Appropriation	1,431,486	31,719,266
29		<hr/>	
30	J00A01.04 Washington Metropolitan Area		
31	Transit – Operating		
32	Special Fund Appropriation		679,488,198
33	J00A01.05 Washington Metropolitan Area		
34	Transit – Capital		
35	Special Fund Appropriation, provided that		
36	\$125,000,000 of this appropriation is		
37	contingent on the enactment of legislation		
38	providing an equal amount of funding to		
39	the Maryland Department of		
40	Transportation for this purpose		351,700,000
41	J00A01.08 Major Information Technology		

1	Development Projects	
2	Special Fund Appropriation	4,501,756

3 SUMMARY

4	Total Special Fund Appropriation	1,179,609,746
5	Total Federal Fund Appropriation	15,074,383

6		<hr/>
7	Total Appropriation	1,194,684,129
8		<hr/> <hr/>

9 DEBT SERVICE REQUIREMENTS

10 Consolidated Transportation Bonds may be
 11 issued in any amount, provided that the
 12 aggregate outstanding and unpaid balance
 13 of these bonds and bonds of prior issues
 14 may not exceed \$2,863,795,000 as of June
 15 30, 2026. The total aggregate outstanding
 16 and unpaid principal balance of
 17 nontraditional debt, defined as any debt
 18 instrument that is not a Consolidated
 19 Transportation Bond or a Grant
 20 Anticipation Revenue Vehicle bond issued
 21 by the Maryland Department of
 22 Transportation (MDOT), exclusive of debt
 23 for the Purple Line Light Rail Project, may
 24 not exceed \$820,420,000 as of June 30,
 25 2026. The total aggregate outstanding and
 26 unpaid principal balance on debt for the
 27 Purple Line may not exceed \$2,506,171,000
 28 as of June 30, 2026. Provided, however,
 29 that in addition to the limits established
 30 under this provision, MDOT may increase
 31 the aggregate outstanding unpaid and
 32 principal balance of Consolidated
 33 Transportation Bond debt or
 34 nontraditional debt so long as:

35 (1) MDOT provides notice to the
 36 Senate Budget and Taxation
 37 Committee and the House
 38 Appropriations Committee stating
 39 the specific reason for the
 40 additional issuance and providing
 41 specific information regarding the

1 proposed issuance, including
2 information specifying the total
3 amount of Consolidated
4 Transportation Bond debt or
5 nontraditional debt that would be
6 outstanding on June 30, 2026, and
7 the total amount by which the fiscal
8 2026 debt service payment for all
9 Consolidated Transportation Bond
10 debt or nontraditional debt would
11 increase following the additional
12 issuance; and

13 (2) the Senate Budget and Taxation
14 Committee and the House
15 Appropriations Committee have 45
16 days to review and comment on the
17 proposed additional issuance before
18 the publication of a preliminary
19 official statement. The Senate
20 Budget and Taxation Committee
21 and the House Appropriations
22 Committee may hold a public
23 hearing to discuss the proposed
24 increase and shall signal their
25 intent to hold a hearing within 45
26 days of receiving notice from
27 MDOT.

28 The Maryland Department of Transportation
29 (MDOT) shall submit with its annual
30 September and January financial forecasts
31 information on:

32 (1) anticipated and actual
33 nontraditional debt outstanding as
34 of June 30 of each year; and

35 (2) anticipated and actual debt service
36 payments for each outstanding
37 nontraditional debt issuance from
38 fiscal 2025 through 2035.

39 Nontraditional debt is defined as any debt
40 instrument that is not a Consolidated
41 Transportation Bond or a Grant
42 Anticipation Revenue Vehicle bond; such

debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation 427,476,439

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Special Fund Appropriation 246,613,000
Federal Fund Appropriation 719,145,000 965,758,000

J00B01.02 State System Maintenance

Special Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of modal administration may not be expended until the State Highway Administration submits a report to the budget committees (1) detailing the steps in the process used to approve speed cameras for local governments; (2) listing the average time each step of this process takes; and (3) indicating how the time for approving speed cameras for local jurisdictions can be reduced and specifying any changes that would require legislation to implement. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees*

~~337,200,007~~
336,445,203
Federal Fund Appropriation 29,304,771 ~~366,603,868~~
365,749,974

1			
2	J00B01.03 County and Municipality Capital Funds		
3	Special Fund Appropriation	6,000,000	
4	Federal Fund Appropriation	72,300,000	78,300,000
5			
6	J00B01.04 Highway Safety Operating Program		
7	Special Fund Appropriation	12,530,283	
8	Federal Fund Appropriation	5,594,678	18,124,961
9			
10	J00B01.05 County and Municipality Funds		
11	Special Fund Appropriation		445,803,000
12	J00B01.08 Major Information Technology		
13	Development Projects		
14	Special Fund Appropriation	501,000	
15	Federal Fund Appropriation	4,507,000	5,008,000
16			
17	SUMMARY		
18	Total Special Fund Appropriation		1,047,892,486
19	Total Federal Fund Appropriation		830,851,449
20			
21	Total Appropriation		1,878,743,935
22			

MARYLAND PORT ADMINISTRATION

Provided that \$3,896,000 in special funds in program J00D00.01 Port Operations made for the following purposes is reduced:

(1) \$1,296,000 for restoration of funding from cancellation of the fiscal 2025 departmental hiring freeze;

(2) \$1,000,000 of the increase for security services (which allows for an increase of \$1,132,000 for this purpose);

(3) \$140,000 to increase in-state and

out-of-state travel;

(4) \$200,000 to increase contractual services for advertising and legal publications;

(5) \$1,260,000 to increase non-data processing contractual services.

Further provided that \$1,350,000 in special funds in program J00D00.02 Port Facilities and Capital Equipment made for the purpose of improvements to the World Trade Center is reduced.

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of modal administration may not be expended until the Maryland Port Administration (MPA) submits a report to the budget committees outlining MPA's long-term plan for the continued import and distribution of road salt at the North Locust Point Terminal. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

58,886,952

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation
Federal Fund Appropriation

281,553,703

82,680,658

364,234,361

SUMMARY

Total Special Fund Appropriation
Total Federal Fund Appropriation

340,440,655

82,680,658

Total Appropriation

423,121,313

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation	246,988,603	
Federal Fund Appropriation	632,151	247,620,754

J00E00.03 Facilities and Capital Equipment

Special Fund Appropriation		25,487,439
----------------------------------	--	------------

J00E00.04 Maryland Highway Safety Office

Special Fund Appropriation	2,985,915	
Federal Fund Appropriation	13,143,556	16,129,471

SUMMARY

Total Special Fund Appropriation		275,461,957
Total Federal Fund Appropriation		13,775,707

Total Appropriation		289,237,664
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MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Special Fund Appropriation		160,970,695
		<u>154,348,606</u>

J00H01.02 Bus Operations

Special Fund Appropriation	665,530,005	
Federal Fund Appropriation	18,189,421	683,719,426

J00H01.04 Rail Operations

Special Fund Appropriation	313,816,852	
Federal Fund Appropriation	23,910,210	337,727,062

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation	391,081,027	
Federal Fund Appropriation	362,671,725	753,752,752

1	J00H01.06 Statewide Programs Operations		
2	Special Fund Appropriation	98,396,142	
3	Federal Fund Appropriation	36,687,059	135,083,201
4		<hr/>	

SUMMARY

6	Total Special Fund Appropriation		1,623,172,632
7	Total Federal Fund Appropriation		441,458,415
8			<hr/>
9	Total Appropriation		2,064,631,047
10			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

12	J00I00.02 Airport Operations		
13	Special Fund Appropriation		253,273,436
14			<u>253,150,960</u>

15	J00I00.03 Airport Facilities and Capital		
16	Equipment		
17	Special Fund Appropriation	64,729,974	
18	Federal Fund Appropriation	60,297,678	125,027,652
19		<hr/>	

SUMMARY

21	Total Special Fund Appropriation		317,880,934
22	Total Federal Fund Appropriation		60,297,678
23			<hr/>
24	Total Appropriation		378,178,612
25			<hr/> <hr/>

HOUSE BILL 350

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,580,868 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	3,398,134	
Special Fund Appropriation, provided that \$2,580,868 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	3,586,654	
Federal Fund Appropriation	355,663	7,340,451

K00A01.02 Office of the Attorney General

General Fund Appropriation	2,969,566	
Special Fund Appropriation	106,730	3,076,296

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$941,973 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	11,047,503	
Special Fund Appropriation, provided that \$941,973 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources	6,037,562	
Federal Fund Appropriation	1,367,067	18,452,132

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K00A01.04 Human Resource Service

General Fund Appropriation, provided that
this appropriation shall be reduced by
\$2,154,047 contingent upon the enactment
of legislation authorizing \$10,500,000 from
the Chesapeake and Atlantic Coastal Bays
2010 Trust Fund to support operating
expenses in the Department of Natural
Resources

2,962,823

Special Fund Appropriation, provided that
\$2,154,047 of this appropriation is
contingent upon the enactment of
legislation authorizing \$10,500,000 from
the Chesapeake and Atlantic Coastal Bays
2010 Trust Fund to support operating
expenses in the Department of Natural
Resources

2,440,902

Federal Fund Appropriation

305,157

5,708,882

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K00A01.05 Information Technology Service

General Fund Appropriation, provided that
this appropriation shall be reduced by
\$1,473,839 contingent upon the enactment
of legislation authorizing \$10,500,000 from
the Chesapeake and Atlantic Coastal Bays
2010 Trust Fund to support operating
expenses in the Department of Natural
Resources

1,851,024

Special Fund Appropriation, provided that
\$1,473,839 of this appropriation is
contingent upon the enactment of
legislation authorizing \$10,500,000 from
the Chesapeake and Atlantic Coastal Bays
2010 Trust Fund to support operating
expenses in the Department of Natural
Resources

1,721,828

Federal Fund Appropriation

308,674

3,881,526

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K00A01.06 Office of Communications

General Fund Appropriation, provided that
this appropriation shall be reduced by
\$1,210,218 contingent upon the enactment
of legislation authorizing \$10,500,000 from

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1	the Chesapeake and Atlantic Coastal Bays		
2	2010 Trust Fund to support operating		
3	expenses in the Department of Natural		
4	Resources	1,572,076	
5	Special Fund Appropriation, provided that		
6	\$1,210,218 of this appropriation is		
7	contingent upon the enactment of		
8	legislation authorizing \$10,500,000 from		
9	the Chesapeake and Atlantic Coastal Bays		
10	2010 Trust Fund to support operating		
11	expenses in the Department of Natural		
12	Resources	1,348,684	
13	Federal Fund Appropriation	1,068	2,921,828
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		23,801,126
17	Total Special Fund Appropriation		15,242,360
18	Total Federal Fund Appropriation		2,337,629
19			<hr/>
20	Total Appropriation		41,381,115
21			<hr/> <hr/>

FOREST SERVICE

23	K00A02.09 Forest Service		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$250,000 contingent upon the enactment of		
27	legislation eliminating the mandate for the		
28	Maryland Forestry Education Program	4,108,800	
29	Special Fund Appropriation	7,972,443	
30	Federal Fund Appropriation	5,882,813	17,964,056
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

1 K00A03.01 Wildlife and Heritage Service

2	General Fund Appropriation	100,000	
3	Special Fund Appropriation	7,514,150	
4	Federal Fund Appropriation	14,130,918	21,745,068

5

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 MARYLAND PARK SERVICE

12 K00A04.01 Statewide Operations

13	General Fund Appropriation, <i>provided that</i>		
14	<i>\$100,000 of this appropriation made for the</i>		
15	<i>purpose of general operating expenses may</i>		
16	<i>not be expended until the Department of</i>		
17	<i>Natural Resources submits a memorandum</i>		
18	<i>of understanding (MOU) that has been</i>		
19	<i>signed with a volunteer or emergency</i>		
20	<i>responder group to assist in the</i>		
21	<i>maintenance of the trails for emergency</i>		
22	<i>purposes at the Patuxent River Wildlands</i>		
23	<i>within Patuxent River State Park. The</i>		
24	<i>MOU shall be submitted by September 1,</i>		
25	<i>2025, and the budget committees and the</i>		
26	<i>Senate Education, Energy, and the</i>		
27	<i>Environment Committee shall have 45 days</i>		
28	<i>from the date of the receipt of the MOU to</i>		
29	<i>review and comment. Funds restricted</i>		
30	<i>pending the receipt of an MOU may not be</i>		
31	<i>transferred by budget amendment or</i>		
32	<i>otherwise to any other purpose and shall</i>		
33	<i>revert to the General Fund if the MOU is not</i>		
34	<i>submitted to the budget committees</i>	12,755,356	
35	Special Fund Appropriation, provided		
36	\$16,400,000 of this appropriation is		
37	contingent upon the enactment of		
38	legislation authorizing the use of special		
39	funds from the Program Open Space State		
40	fund balance in fiscal 2026 only	65,080,907	
41	Federal Fund Appropriation	225,000	78,061,263

42

43 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 K00A04.06 Revenue Operations
 6 Special Fund Appropriation 2,298,021

7 SUMMARY

8 Total General Fund Appropriation 12,755,356
 9 Total Special Fund Appropriation 67,378,928
 10 Total Federal Fund Appropriation 225,000

11
 12 Total Appropriation 80,359,284
 13

14 LAND ACQUISITION AND PLANNING

15 K00A05.05 Land Acquisition and Planning
 16 General Fund Appropriation 619,329
 17 Special Fund Appropriation, provided that
 18 \$212,543 and two merit positions of this
 19 appropriation are contingent upon the
 20 enactment of legislation allowing the
 21 Department of Natural Resources to
 22 realign Program Open Space State land
 23 acquisition fund balance to support
 24 operating expenses under certain
 25 circumstances 6,528,996 7,148,325
 26

27 K00A05.10 Outdoor Recreation Land Loan –
 28 Capital Appropriation
 29 Special Fund Appropriation, provided that of
 30 the Special Fund allowance, \$50,694,833
 31 represents that share of Program Open
 32 Space revenues available for State projects
 33 and \$25,472,393 represents that share of
 34 Program Open Space revenues available
 35 for local programs. These amounts may be
 36 used for any State projects or local share
 37 authorized in Chapter 403, Laws of
 38 Maryland, 1969 as amended, or in Chapter
 39 81, Laws of Maryland, 1984; Chapter 106,
 40 Laws of Maryland, 1985; Chapter 109,

1 Laws of Maryland, 1986; Chapter 121,
2 Laws of Maryland, 1987; Chapter 10, Laws
3 of Maryland, 1988; Chapter 14, Laws of
4 Maryland, 1989; Chapter 409, Laws of
5 Maryland, 1990; Chapter 3, Laws of
6 Maryland, 1991; Chapter 4, 1st Special
7 Session, Laws of Maryland, 1992; Chapter
8 204, Laws of Maryland, 1993; Chapter 8,
9 Laws of Maryland, 1994; Chapter 7, Laws
10 of Maryland, 1995; Chapter 13, Laws of
11 Maryland, 1996; Chapter 3, Laws of
12 Maryland, 1997; Chapter 109, Laws of
13 Maryland, 1998; Chapter 118, Laws of
14 Maryland, 1999; Chapter 204, Laws of
15 Maryland, 2000; Chapter 102, Laws of
16 Maryland, 2001; Chapter 290, Laws of
17 Maryland, 2002; Chapter 204, Laws of
18 Maryland, 2003; Chapter 432, Laws of
19 Maryland, 2004; Chapter 445, Laws of
20 Maryland, 2005; Chapter 46, Laws of
21 Maryland, 2006; Chapter 488, Laws of
22 Maryland, 2007; Chapter 336, Laws of
23 Maryland, 2008; Chapter 485, Laws of
24 Maryland, 2009; Chapter 483, Laws of
25 Maryland, 2010; Chapter 396, Laws of
26 Maryland, 2011; Chapter 444, Laws of
27 Maryland, 2012; Chapter 424, Laws of
28 Maryland, 2013; Chapter 463, Laws of
29 Maryland, 2014; Chapter 495, Laws of
30 Maryland, 2015; Chapter 27, Laws of
31 Maryland, 2016; Chapter 22, Laws of
32 Maryland, 2017; Chapter 9, Laws of
33 Maryland, 2018; Chapter 14, Laws of
34 Maryland, 2019; Chapter 537, Laws of
35 Maryland, 2020; Chapter 63, Laws of
36 Maryland, 2021; Chapter 344, Laws of
37 Maryland, 2022; Chapter 102, Laws of
38 Maryland, 2023; Chapter 720 of 2024; and
39 for any of the following State and local
40 projects.

41 Further provided that \$3,500,000 of this
42 appropriation made for the purpose of
43 providing funding to the Program Open
44 Space (POS) – Greenspace Equity Program
45 from the POS State allocation may not be
46 expended for that purpose but instead may

1 be used only to provide a grant to the City
 2 of Hyattsville to purchase property for a
 3 park. Funds not expended for this
 4 restricted purpose may not be transferred
 5 by budget amendment or otherwise to any
 6 other purpose and shall be canceled.

7 Further provided that the appropriation made
 8 for the purpose of the Rural Legacy
 9 Program to purchase interests in real
 10 property shall be reduced by \$9,979,342
 11 contingent on the enactment of SB321 or
 12 HB352 authorizing the transfer of State
 13 land preservation funding to the General
 14 Fund from fiscal 2026 through 2029.

15 Further provided that \$3,500,000 of this
 16 appropriation made for the purpose of
 17 providing funding to the Program Open
 18 Space (POS) – Greenspace Equity Program
 19 from the POS State allocation may not be
 20 expended for that purpose but instead may
 21 be used only to provide the following grants:

22 (1) \$500,000 to the Board of Trustees of
 23 The Roland Park Community
 24 Foundation, Inc. for the acquisition,
 25 planning, design, construction,
 26 expansion, repair, renovation,
 27 reconstruction, restoration, and
 28 capital equipping of Hillside Park
 29 (Baltimore City); and

30 (2) \$3,000,000 to the County Executive
 31 and County Council of Montgomery
 32 County for the acquisition,
 33 planning, design, construction,
 34 expansion, repair, renovation,
 35 reconstruction, site improvement,
 36 and capital equipping of a new
 37 Adventure Sports Park within the
 38 Rubini Sports complex of Wheaton
 39 Regional Park, for the purpose of
 40 providing additional amenities for
 41 all age groups (Montgomery
 42 County).

1	<u>Funds not expended for these restricted</u>		
2	<u>purposes may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall be canceled</u>	76,167,226	
5	Allowance, Local Projects	\$25,472,393	
6	Land Acquisitions	\$22,637,571	
7	Department of Natural Resources Capital		
8	Improvements:		
9	Natural Resource		
10	Development Fund	\$10,375,631	
11	Ocean City Beach		
12	Maintenance	\$1,000,000	
13			
14	Subtotal	\$11,375,631	
15	Heritage Conservation Fund	\$2,298,079	
16	Rural Legacy	\$14,383,552	
17	Allowance, State Projects	\$50,694,833	
18	Federal Fund Appropriation	5,000,000	81,167,226
19			

SUMMARY

21	Total General Fund Appropriation		619,329
22	Total Special Fund Appropriation		82,696,222
23	Total Federal Fund Appropriation		5,000,000
24			
25	Total Appropriation		88,315,551
26			

LICENSING AND REGISTRATION SERVICE

28	K00A06.01 Licensing and Registration Service		
29	Special Fund Appropriation		5,287,629
30			

NATURAL RESOURCES POLICE

32	K00A07.01 General Direction		
33	General Fund Appropriation	15,587,176	
34	Special Fund Appropriation, provided that		

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1	\$100,000 of this appropriation is		
2	contingent upon the enactment of		
3	legislation authorizing the Governor to		
4	appropriate an additional \$100,000 from		
5	the Waterway Improvement Fund to		
6	support marine operations of the Natural		
7	Resources Police	3,385,324	
8	Federal Fund Appropriation	3,389,285	22,361,785
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	K00A07.04 Field Operations		
16	General Fund Appropriation	46,004,847	
17	Special Fund Appropriation	4,433,039	
18	Federal Fund Appropriation	2,540,975	52,978,861
19		<hr/>	

20 **SUMMARY**

21	Total General Fund Appropriation		61,592,023
22	Total Special Fund Appropriation		7,818,363
23	Total Federal Fund Appropriation		5,930,260
24			<hr/>
25	Total Appropriation		75,340,646
26			<hr/> <hr/>

27 **ENGINEERING AND CONSTRUCTION**

28	K00A09.01 General Direction		
29	General Fund Appropriation	1,289,843	
30	Special Fund Appropriation	6,555,434	
31	Federal Fund Appropriation	2,000,000	9,845,277
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 K00A09.06 Ocean City Maintenance

1 Special Fund Appropriation 1,000,000

2 SUMMARY

3 Total General Fund Appropriation 1,289,843

4 Total Special Fund Appropriation 7,555,434

5 Total Federal Fund Appropriation 2,000,000

6
7 Total Appropriation 10,845,277

8
9 CRITICAL AREA COMMISSION

10 K00A10.01 Critical Area Commission

11 General Fund Appropriation 2,946,705

12
13 RESOURCE ASSESSMENT SERVICE

14 K00A12.05 Power Plant Assessment Program

15 General Fund Appropriation 747,552

16 Special Fund Appropriation 7,526,459 8,274,011

17
18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 K00A12.06 Monitoring and Ecosystem Assessment

24 General Fund Appropriation 5,955,938

25 Special Fund Appropriation, provided that
26 \$1,000,000 of this appropriation made for
27 the purpose of protecting or restoring
28 State-owned and State-managed lakes as
29 supported by the State Lakes Protection
30 and Restoration Fund may not be expended
31 for that purpose but instead may be used
32 only to fund a Deep Creek Lake Pilot
33 Program. Funds not expended for this
34 restricted purpose may not be transferred
35 by budget amendment or otherwise to any
36 other purpose and shall be canceled

36 4,711,852
37 Federal Fund Appropriation 2,267,922 12,935,712

38

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8	K00A12.07 Maryland Geological Survey		
9	General Fund Appropriation	3,962,667	
10	Special Fund Appropriation	1,095,562	
11	Federal Fund Appropriation	374,998	5,433,227
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 SUMMARY

19	Total General Fund Appropriation		10,666,157
20	Total Special Fund Appropriation		13,333,873
21	Total Federal Fund Appropriation		2,642,920
22			<hr/>
23	Total Appropriation		26,642,950
24			<hr/> <hr/>

25 MARYLAND ENVIRONMENTAL TRUST

26	K00A13.01 Maryland Environmental Trust		
27	General Fund Appropriation	1,144,358	
28	Special Fund Appropriation	160,763	1,305,121
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 CHESAPEAKE AND COASTAL SERVICE

36 K00A14.01 Waterway Capital Appropriation

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1	Special Fund Appropriation.....	24,000,000	
2	Federal Fund Appropriation	1,500,000	25,500,000
3			

4	K00A14.02 Chesapeake and Coastal Service		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$2,139,055 contingent upon the enactment		
8	of legislation authorizing \$10,500,000 from		
9	the Chesapeake and Atlantic Coastal Bays		
10	2010 Trust Fund to support operating		
11	expenses in the Department of Natural		
12	Resources	2,139,055	
13	Special Fund Appropriation, provided that		
14	\$2,139,055 of this appropriation is		
15	contingent upon the enactment of		
16	legislation authorizing \$10,500,000 from		
17	the Chesapeake and Atlantic Coastal Bays		
18	2010 Trust Fund to support operating		
19	expenses in the Department of Natural		
20	Resources	84,493,135	
21	Federal Fund Appropriation	12,770,467	99,402,657
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **SUMMARY**

29	Total General Fund Appropriation		2,139,055
30	Total Special Fund Appropriation		108,493,135
31	Total Federal Fund Appropriation		14,270,467
32			
33	Total Appropriation		124,902,657
34			

35 **FISHING AND BOATING SERVICES**

36	K00A17.01 Fishing and Boating Services		
37	General Fund Appropriation	8,166,039	
38	Special Fund Appropriation	21,872,891	
39	Federal Fund Appropriation	8,973,258	39,012,188
40			

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

1
2 Provided that \$121,456 in special funds are
3 reduced and the following new regular
4 positions are deleted: N2617155 and
5 N2617153.

6 OFFICE OF THE SECRETARY

7 L00A11.01 Executive Direction
8 General Fund Appropriation 1,783,677

9 L00A11.02 Administrative Services
10 General Fund Appropriation 2,548,009

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 L00A11.03 Central Services
17 General Fund Appropriation 3,493,107
18 Special Fund Appropriation 132,895
19 Federal Fund Appropriation 404,541 4,030,543
20

21 Funds are appropriated in other units of the
22 Department of Agriculture budget to pay
23 for services provided by this program.
24 Authorization is hereby granted to use
25 these receipts as special funds for
26 operating expenses in this program.

27 L00A11.04 Maryland Agricultural Commission
28 General Fund Appropriation 125,963

29 L00A11.05 Maryland Agricultural Land
30 Preservation Foundation
31 Special Fund Appropriation 3,101,930

32 L00A11.11 Capital Appropriation
33 Special Fund Appropriation, provided that the
34 appropriation made for the purpose of the
35 Maryland Agricultural Land Preservation
36 Program to acquire agricultural land
37 easements shall be reduced by \$15,020,658

1	<u>contingent on the enactment of SB321 or</u>	
2	<u>HB352 authorizing the transfer of State</u>	
3	<u>land preservation funding to the General</u>	
4	<u>Fund from fiscal 2026 through 2029.....</u>	33,649,766

SUMMARY

6	Total General Fund Appropriation		7,950,756
7	Total Special Fund Appropriation		36,884,591
8	Total Federal Fund Appropriation		404,541
9			<hr/>
10	Total Appropriation		45,239,888
11			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

13	L00A12.01 Office of the Assistant Secretary		
14	General Fund Appropriation		290,459
15	L00A12.02 Weights and Measures		
16	General Fund Appropriation	556,612	
17	Special Fund Appropriation	2,391,275	2,947,887
18		<hr/>	
19	L00A12.03 Food Quality Assurance		
20	General Fund Appropriation	222,618	
21	Special Fund Appropriation	2,849,724	
22	Federal Fund Appropriation	913,606	3,985,948
23		<hr/>	
24	L00A12.04 Maryland Agricultural Statistics		
25	Services		
26	General Fund Appropriation		8,200
27	L00A12.05 Animal Health		
28	General Fund Appropriation	4,124,227	
29	Special Fund Appropriation	517,255	
30	Federal Fund Appropriation	1,252,437	5,893,919
31		<hr/>	
32	L00A12.07 State Board of Veterinary Medical		
33	Examiners		
34	Special Fund Appropriation		1,957,487
35	L00A12.08 Maryland Horse Industry Board		
36	Special Fund Appropriation	399,328	

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1	Federal Fund Appropriation	12,312	411,640
2		<hr/>	
3	L00A12.10 Marketing and Agriculture		
4	Development		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$100,000 contingent upon the enactment of		
8	legislation eliminating the mandate for the		
9	Maryland Native Plants Program	2,066,496	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$250,000 contingent upon the enactment of		
13	legislation reducing the mandated		
14	Cigarette Restitution Fund appropriation		
15	for the Tri-County Council for Southern		
16	Maryland to \$750,000	1,180,050	
17	Federal Fund Appropriation	5,295,067	8,541,613
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	L00A12.11 Maryland Agricultural Fair Board		
25	Special Fund Appropriation		1,460,000

26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation		6,000,000

28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation		118,485

31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation eliminating the mandate for the		
38	Watermen's Microloan Program		800,000

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1	Total General Fund Appropriation		14,187,097
2	Total Special Fund Appropriation		10,755,119
3	Total Federal Fund Appropriation		7,473,422
4			<hr/>
5	Total Appropriation		32,415,638
6			<hr/> <hr/>
7	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
8	L00A14.01 Office of the Assistant Secretary		
9	General Fund Appropriation		264,498
10	L00A14.02 Forest Pest Management		
11	General Fund Appropriation	1,562,765	
12	Special Fund Appropriation.....	313,381	
13	Federal Fund Appropriation	737,293	2,613,439
14			<hr/>
15	L00A14.03 Mosquito Control		
16	General Fund Appropriation	1,530,424	
17	Special Fund Appropriation	2,439,694	3,970,118
18			<hr/>
19	L00A14.04 Pesticide Regulation		
20	Special Fund Appropriation	1,117,546	
21	Federal Fund Appropriation	654,009	1,771,555
22			<hr/>
23	L00A14.05 Plant Protection and Weed		
24	Management		
25	General Fund Appropriation	1,782,115	
26	Special Fund Appropriation	300,929	
27	Federal Fund Appropriation	1,386,933	3,469,977
28			<hr/>
29	L00A14.06 Turf and Seed		
30	General Fund Appropriation	1,079,149	
31	Special Fund Appropriation	368,847	1,447,996
32			<hr/>
33	L00A14.09 State Chemist		
34	Special Fund Appropriation	3,597,850	
35	Federal Fund Appropriation	129,607	3,727,457
36			<hr/>
37	L00A14.10 Nuisance Insects		

1	General Fund Appropriation	137,500	
2	Special Fund Appropriation	137,500	275,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		6,356,451
6	Total Special Fund Appropriation		8,275,747
7	Total Federal Fund Appropriation		2,907,842
8			<hr/>
9	Total Appropriation		17,540,040
10			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

12	L00A15.01 Office of the Assistant Secretary		
13	General Fund Appropriation		293,644

14	L00A15.02 Program Planning and Development		
15	General Fund Appropriation	1,409,285	
16	Special Fund Appropriation	3,653	1,412,938
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation	10,009,669	
25	Federal Fund Appropriation	800,000	10,809,669
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 L00A15.04 Resource Conservation Grants
33 General Fund Appropriation, provided that
34 this appropriation shall be reduced by
35 \$2,000,000 contingent upon the enactment
36 of legislation reducing the mandate for tree
37 planting on agricultural land.

1 Further provided that the appropriation made
 2 for the purpose of the Maryland Leaders in
 3 Environmentally Engaged Farming
 4 (LEEF) Program shall be reduced by
 5 \$500,000 contingent on the failure of SB
 6 428 and HB 506 establishing the LEEF
 7 Program.

8 Further provided that \$100,000 of the
 9 appropriation made for the purpose of the
 10 LEEF Program that is contingent on the
 11 enactment of SB 428 or HB 506
 12 establishing the program may not be
 13 expended until the Maryland Department
 14 of Agriculture (MDA) submits a report to
 15 the budget committees on the
 16 implementation of the program. The report
 17 shall describe the program's final
 18 parameters, a detailed spending plan, the
 19 criteria for establishing each of the
 20 proposed engagement tiers, the incentives
 21 available to program participants under
 22 each tier, the relationship with other MDA
 23 policy and funding programs, and proposed
 24 Managing for Results measures and goals
 25 to determine program success, including
 26 how the program is anticipated to improve
 27 agriculture sector outcomes for
 28 Chesapeake Bay restoration and increase
 29 farming profitability. The report shall be
 30 submitted by September 1, 2025, and the
 31 budget committees shall have 45 days from
 32 the date of the receipt of the report to
 33 review and comment. Funds restricted
 34 pending the receipt of a report may not be
 35 transferred by budget amendment or
 36 otherwise to any other purpose and shall
 37 revert to the General Fund if the report is
 38 not submitted to the budget committees

~~5,571,669~~

5,171,669

39 Special Fund Appropriation

16,745,378

40 Federal Fund Appropriation

750,000

~~23,067,047~~

22,667,047

41
42
43
44 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5	L00A15.06 Nutrient Management		
6	General Fund Appropriation	2,128,602	
7	Special Fund Appropriation	709,245	
8	Federal Fund Appropriation	1,271,732	4,109,579
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	L00A15.07 Watershed Implementation		
16	General Fund Appropriation	576,300	
17	Federal Fund Appropriation	2,000,000	2,576,300
18		<u>0</u>	<u>576,300</u>
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation		19,589,169
27	Total Special Fund Appropriation		17,458,276
28	Total Federal Fund Appropriation		2,821,732
29			<hr/>
30	Total Appropriation		39,869,177
31			<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic

46,097,442

Special Fund Appropriation

68,202,363

Federal Fund Appropriation

15,697,832

129,997,637

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

81,358,006

Federal Fund Appropriation

12,532,789

93,890,795

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation

15,544,604

Federal Fund Appropriation

855,945

16,400,549

M00A01.08 Major Information Technology Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation

143,000,052

1	Total Special Fund Appropriation		68,202,363
2	Total Federal Fund Appropriation		29,086,566
3			<hr/>
4	Total Appropriation		240,288,981
5			<hr/> <hr/>

REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality		
8	General Fund Appropriation	30,279,684	
9	Special Fund Appropriation	506,407	
10	Federal Fund Appropriation	11,102,425	41,888,516
11		<hr/>	

12	M00B01.04 Health Professional Boards and		
13	Commissions		
14	General Fund Appropriation	1,466,688	
15	Special Fund Appropriation	21,267,343	22,734,031
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	M00B01.05 Board of Nursing		
23	Special Fund Appropriation		17,538,304
24			<u>11,508,219</u>

25	M00B01.06 Maryland Board of Physicians		
26	Special Fund Appropriation		11,975,747

SUMMARY

28	Total General Fund Appropriation		31,746,372
29	Total Special Fund Appropriation		45,257,716
30	Total Federal Fund Appropriation		11,102,425
31			<hr/>
32	Total Appropriation		88,106,513
33			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

35 M00F01.01 Executive Direction

1 General Fund Appropriation, provided that
 2 \$100,000 of this appropriation made for the
 3 purpose of executive direction may not be
 4 expended until the Maryland Department
 5 of Health submits regulations to the Joint
 6 Committee on Administrative, Executive,
 7 and Legislative Review to amend the local
 8 health department (LHD) match
 9 requirement and submits a report to the
 10 budget committees summarizing the
 11 changes to the regulations. The report shall
 12 include the following information:

13 (1) a summary of the existing match
 14 requirement for each LHD;

15 (2) a description of the proposed change
 16 to the match requirement and
 17 regulation text;

18 (3) the rationale behind the new
 19 requirement percentages and caps;

20 (4) comments and feedback from the
 21 Maryland Association of County
 22 Health Officers on the new
 23 requirements;

24 (5) the date that the new regulations
 25 will go into effect; and

26 (6) estimates of the impact of the
 27 regulatory change on each
 28 jurisdiction, noting which
 29 jurisdictions are likely to be most
 30 impacted by the change.

31 The report shall be submitted within 30 days of
 32 the submission of regulations, and the
 33 budget committees shall have 45 days from
 34 the date of the receipt of the report to review
 35 and comment. Funds restricted pending the
 36 receipt of a report may not be transferred by
 37 budget amendment or otherwise to any
 38 other purpose and shall revert to the
 39 General Fund if the report is not submitted
 40 to the budget committees

1	Special Fund Appropriation	171,662	
2	Federal Fund Appropriation	21,011,225	34,725,243
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 OFFICE OF POPULATION HEALTH IMPROVEMENT

10 M00F02.01 Office of Population Health

11 Improvement

12	General Fund Appropriation	10,125,576	
13	Special Fund Appropriation	100,000	
14	Federal Fund Appropriation	4,771,702	14,997,278
15		<hr/>	

16 M00F02.07 Core Public Health Services

17 General Fund Appropriation, provided that
18 \$250,000 of this appropriation is
19 contingent on the fiscal 2027 budget
20 submission including in a separate
21 program from core public health services
22 formula funding all salary adjustments for
23 State employees at local health
24 departments provided since fiscal 2020,
25 including but not limited to cost-of-living
26 adjustments and increments. It is the
27 intent of the General Assembly that
28 beginning in fiscal 2027, the formula
29 growth factors required by statute apply
30 only to core public health services grant
31 funding budgeted in program M00F02.07
32 from the prior year, exclusive of salary
33 adjustments. The budget committees shall
34 have 45 days from the date of the receipt of
35 the fiscal 2027 budget submission to review
36 and comment. Funds restricted pending
37 submission of the fiscal 2027 budget may
38 not be transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if all salary
41 adjustments for State employees at local
42 health departments provided since fiscal
43 2020 are not in a separate program

~~113,500,173~~

1 111,500,173

2 SUMMARY

3 Total General Fund Appropriation 121,625,749
 4 Total Special Fund Appropriation 100,000
 5 Total Federal Fund Appropriation 4,771,702

6

7 Total Appropriation 126,497,451

8

9 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

10 M00F03.01 Infectious Disease and Environmental
 11 Health Services

12 General Fund Appropriation 21,695,080
 13 Special Fund Appropriation 41,362,352
 14 Federal Fund Appropriation 144,196,334 207,253,766

15

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 M00F03.04 Family Health and Chronic Disease
 22 Services

23 General Fund Appropriation ~~66,323,650~~
 24 60,623,650

25 Special Fund Appropriation, provided that
 26 this appropriation shall be reduced by
 27 \$13,000,000 contingent upon the
 28 enactment of legislation eliminating the
 29 funding mandate for Statewide Academic
 30 Health Center Cancer Research Grants 68,249,659
 31 Federal Fund Appropriation 190,209,424 ~~324,782,733~~

32 319,082,733

33

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation		82,318,730
3	Total Special Fund Appropriation		109,612,011
4	Total Federal Fund Appropriation		334,405,758
5			<hr/>
6	Total Appropriation		526,336,499
7			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation		21,672,017
11			<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

18	M00F06.01 Office of Preparedness and Response		
19	General Fund Appropriation	53,821,154	
20	Federal Fund Appropriation	17,492,184	71,313,338
21		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

23	M00I03.01 Services and Institutional Operations		
24	General Fund Appropriation	25,634,574	
25	Special Fund Appropriation	238,782	25,873,356
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

DEER'S HEAD CENTER

33	M00I04.01 Services and Institutional Operations		
34	General Fund Appropriation	24,973,267	
35	Special Fund Appropriation	2,716,555	27,689,822

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LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation	41,083,224		
Special Fund Appropriation	12,619,331		
Federal Fund Appropriation	8,641,728	62,344,283	

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

13

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction			
General Fund Appropriation	16,714,841		
Federal Fund Appropriation	4,497,853	21,212,694	

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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M00L01.02 Community Services

General Fund Appropriation, provided that ~~\$4,017,728~~ ~~\$9,489,874~~ \$6,933,700 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from ~~the State Board of Acupuncture, the State Board of Dietetic Practice, the State Board of Chiropractic Examiners, the State Board of Examiners in Optometry, the State Board of Physical Therapy Examiners, the State Board of Social Work Examiners, the State Board of Audiologists, Hearing Aid Dispensers and Speech Language Pathologists, the State Commission on Kidney Disease, and the State Board of Physicians~~ various health occupation boards to the Behavioral Health

1 Administration.

2 Further provided that ~~\$250,000~~ \$500,000 of
 3 this appropriation made for the purpose of
 4 administration may not be expended until
 5 the Maryland Department of Health
 6 submits a letter confirming that it has
 7 uploaded data on reimbursements to
 8 non-Medicaid providers through the
 9 Virtual Data Unit each month through
 10 ~~May 15,~~ April 2026. The data shall include
 11 provider reimbursement spending in
 12 M00L01.02 and M00L01.03, separated by
 13 program and by service type within each
 14 program. The data shall be provided
 15 beginning with data through June 2025
 16 submitted July 15, 2025, and on the same
 17 date in each subsequent month. Funds
 18 shall be available to be released in \$125,000
 19 increments pending receipt of each letter
 20 confirming the submission of data. The first
 21 letter shall confirm uploading of data
 22 through June 30, 2025 and be submitted by
 23 July 20, 2025. The second letter shall
 24 confirm the uploading of data for the period
 25 from July through October 2025 and be
 26 submitted by November 20, 2025. The third
 27 letter shall confirm the uploading of data
 28 from October through December 2025 and
 29 be submitted by January 20, 2026. The
 30 fourth letter shall confirm the uploading of
 31 data covering the period January through
 32 April 2026 and be submitted by May 20,
 33 2026. The budget committees shall have 45
 34 days from the date of the receipt of ~~the~~ each
 35 confirmatory letter to review and comment.
 36 Funds restricted pending the receipt of
 37 data may not be transferred by budget
 38 amendment or otherwise to any other
 39 purpose and shall revert to the General
 40 Fund if the letter is not submitted to the
 41 budget committees.

42 ~~Further provided that \$3,000,000 of this~~
 43 ~~appropriation made for the purpose of~~
 44 ~~behavioral health investments may not be~~
 45 ~~expended for that purpose and may be used~~

1 ~~only to address pediatric hospital~~
 2 ~~overstays. Funds not expended for this~~
 3 ~~restricted purpose may not be transferred~~
 4 ~~by budget amendment or otherwise to any~~
 5 ~~other purpose and shall revert to the~~
 6 ~~General Fund.~~

7 ~~Further provided that \$500,000 of this~~
 8 ~~appropriation made for the purpose of~~
 9 ~~harm reduction in the Behavioral Health~~
 10 ~~Administration may not be expended for~~
 11 ~~that purpose, but instead may be used only~~
 12 ~~to provide funding to public higher~~
 13 ~~education institutions for the purpose of~~
 14 ~~providing drug detection products to~~
 15 ~~students. Funds not expended for this~~
 16 ~~restricted purpose may not be transferred~~
 17 ~~by budget amendment or otherwise to any~~
 18 ~~other purpose and shall revert to the~~
 19 ~~General Fund.~~

20 Further provided that these funds are to be
 21 used only for the purposes herein
 22 appropriated, and there shall be no
 23 transfer to any other program or purpose
 24 except that funds may be transferred to
 25 programs M00L01.03 Community Services
 26 for Medicaid State Fund Recipients,
 27 M00Q01.03 Medical Care Provider
 28 Reimbursements, or M00Q01.10 Medicaid
 29 Behavioral Health Provider
 30 Reimbursements. Funds not expended or
 31 transferred shall be reverted.

32 *Further provided that \$5,000,000 of this*
 33 *appropriation made for the purpose of the*
 34 *Behavioral Health Crisis Response Grant*
 35 *Program may be expended only for that*
 36 *purpose. Funds not expended for this*
 37 *restricted purpose may not be transferred by*
 38 *budget amendment or otherwise to any*
 39 *other purpose and shall revert to the*
 40 *General Fund*

~~436,828,619~~
429,928,619

41 Special Fund Appropriation, provided that
 42 \$4,017,728 of this appropriation is
 43 contingent upon the enactment of
 44

1	legislation authorizing the transfer of		
2	excess special fund balance from the State		
3	Board of Acupuncture, the State Board of		
4	Dietetic Practice, the State Board of		
5	Chiropractic Examiners, the State Board of		
6	Examiners in Optometry, the State Board		
7	of Physical Therapy Examiners, the State		
8	Board of Social Work Examiners, the State		
9	Board of Audiologists, Hearing Aid		
10	Dispensers and Speech Language		
11	Pathologists, the State Commission on		
12	Kidney Disease, and the State Board of		
13	Physicians various health occupation		
14	boards to the Behavioral Health		
15	<u>Administration</u>	33,115,918	
16	Federal Fund Appropriation	178,507,486	648,452,023
17			<u>641,552,023</u>
18			

19 Funds are appropriated in other units of the
 20 Behavioral Health Administration budget
 21 and other agency budgets to pay for
 22 services provided by this program.
 23 Authorization is hereby granted to use
 24 these receipts as special funds for
 25 operating expenses in this program.

26	M00L01.03 Community Services for Medicaid State		
27	Fund Recipients		
28	General Fund Appropriation, <u>provided that</u>		
29	<u>these funds are to be used only for the</u>		
30	<u>purposes herein appropriated, and there</u>		
31	<u>shall be no transfer to any other program</u>		
32	<u>or purpose except that funds may be</u>		
33	<u>transferred to programs M00L01.02</u>		
34	<u>Community Services, M00Q01.03 Medical</u>		
35	<u>Care Provider Reimbursements, or</u>		
36	<u>M00Q01.10 Medicaid Behavioral Health</u>		
37	<u>Provider Reimbursements. Funds not</u>		
38	<u>expended or transferred shall be reverted ..</u>		95,858,747

39 SUMMARY

40	Total General Fund Appropriation	542,502,207	
41	Total Special Fund Appropriation	33,115,918	
42	Total Federal Fund Appropriation	183,005,339	
43			

1	Total Appropriation		758,623,464
2			<hr/> <hr/>
3	THOMAS B. FINAN HOSPITAL CENTER		
4	M00L04.01 Thomas B. Finan Hospital Center		
5	General Fund Appropriation	37,079,851	
6	Special Fund Appropriation	1,187,809	38,267,660
7		<hr/>	<hr/> <hr/>
8	REGIONAL INSTITUTE FOR CHILDREN		
9	AND ADOLESCENTS – BALTIMORE		
10	M00L05.01 Regional Institute for Children and		
11	Adolescents – Baltimore		
12	General Fund Appropriation	21,846,433	
13	Special Fund Appropriation	3,042,826	
14	Federal Fund Appropriation	127,447	25,016,706
15		<hr/>	<hr/> <hr/>
16	EASTERN SHORE HOSPITAL CENTER		
17	M00L07.01 Eastern Shore Hospital Center		
18	General Fund Appropriation	29,014,197	
19	Special Fund Appropriation	1,564	29,015,761
20		<hr/>	<hr/> <hr/>
21	SPRINGFIELD HOSPITAL CENTER		
22	M00L08.01 Springfield Hospital Center		
23	General Fund Appropriation	109,004,144	
24	Special Fund Appropriation	60,256	109,064,400
25		<hr/>	<hr/> <hr/>
26	SPRING GROVE HOSPITAL CENTER		
27	M00L09.01 Spring Grove Hospital Center		
28	General Fund Appropriation	134,648,403	
29	Special Fund Appropriation	248,768	
30	Federal Fund Appropriation	24,301	134,921,472
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the
33 Behavioral Health Administration budget
34 and other agency budgets to pay for
35 services provided by this program.

1 Authorization is hereby granted to use
2 these receipts as special funds for
3 operating expenses in this program.

4 CLIFTON T. PERKINS HOSPITAL CENTER

5	M00L10.01 Clifton T. Perkins Hospital Center		
6	General Fund Appropriation	97,860,759	
7	Special Fund Appropriation	18,000	97,878,759
8		<hr/>	<hr/> <hr/>

9 JOHN L. GILDNER REGIONAL INSTITUTE FOR
10 CHILDREN AND ADOLESCENTS

11	M00L11.01 John L. Gildner Regional Institute for		
12	Children and Adolescents		
13	General Fund Appropriation	27,478,149	
14	Special Fund Appropriation	12,104	
15	Federal Fund Appropriation	45,682	27,535,935
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

23	M00L15.01 Behavioral Health Administration		
24	Facility Maintenance		
25	General Fund Appropriation	503,980	
26	Special Fund Appropriation	286,971	790,951
27		<hr/>	<hr/> <hr/>

28 DEVELOPMENTAL DISABILITIES ADMINISTRATION

29 M00M01.01 Program Direction

30 General Fund Appropriation, provided that
31 \$500,000 of this appropriation made for the
32 purpose of administration may not be
33 expended until the Developmental
34 Disabilities Administration submits a
35 report to the budget committees with all
36 fiscal 2025 closeout budget amendments
37 and reasons for reversions. The report shall
38 also include an update on the total amount

1 of recoupments of bridge payments
2 provided during the Long Term Services
3 and Supports transition, the balance of the
4 accounts receivable reflecting the
5 recoupments, and any spending paid for
6 with accounts receivable.

7 The report shall be submitted by September
8 15, 2025, and the budget committees shall
9 have 45 days from the date of the receipt of
10 the report to review and comment. Funds
11 restricted pending the receipt of a report
12 may not be transferred by budget
13 amendment or otherwise to any other
14 purpose and shall revert to the General
15 Fund if the report is not submitted to the
16 budget committees.

17 Further provided that \$2,000,000 of this
18 appropriation made for the purpose of
19 administration may not be expended until
20 the Maryland Department of Health
21 submits a report each quarter to the budget
22 committees on spending for the
23 Developmental Disabilities Administration
24 (DDA) Community Services program. The
25 report shall include the following data on a
26 monthly basis:

27 (1) spending in the Long Term Services
28 and Supports system by service
29 provided, subprogram, number of
30 participants receiving the service,
31 and fund split;

32 (2) enrollment by DDA waiver;

33 (3) utilization by service;

34 (4) annualized cost estimates for the
35 rest of the fiscal year; and

36 (5) monthly rates and year-to-date
37 rates for each service type.

38 The first report shall be submitted by August
39 15, 2025, and shall include actual data for

1 the Community Services program in the
2 final quarter of fiscal 2025 and aggregate
3 fiscal 2025 data. The other reports shall be
4 submitted by November 15, 2025, February
5 15, 2026, and May 15, 2026. The funds may
6 be released in \$500,000 increments
7 following the submission of each report.
8 The budget committees shall have 45 days
9 from the date of the receipt of each report
10 to review and comment. Funds restricted
11 pending receipt of these reports may not be
12 transferred by budget amendment or
13 otherwise to any other purpose and shall
14 revert to the General Fund if the reports
15 are not submitted to the budget
16 committees. Funds will not be released if
17 reports are late.

18 Further provided that since the
19 Developmental Disabilities Administration
20 (DDA) has had four or more repeat audit
21 findings in the most recent fiscal
22 compliance audit issued by the Office of
23 Legislative Audits (OLA), \$250,000 of this
24 agency's administrative appropriation may
25 not be expended unless:

26 (1) DDA has taken corrective action
27 with respect to all repeat audit
28 findings on or before November 1,
29 2025; and

30 (2) a report is submitted to the budget
31 committees by OLA listing each
32 repeat audit finding along with a
33 determination that each repeat
34 finding was corrected.

35 The budget committees shall have 45 days
36 from the date of the receipt of the report to
37 review and comment to allow for funds to
38 be released prior to the end of fiscal 2026.
39 General funds restricted pending the
40 receipt of a report may not be transferred
41 by budget amendment or otherwise and
42 shall revert to the General Fund if the
43 report is not submitted.

1 Further provided that \$500,000 of this
 2 appropriation made for the purpose of
 3 administrative expenses may not be
 4 expended until the Developmental
 5 Disabilities Administration (DDA) within
 6 the Maryland Department of Health
 7 submits a report to the budget committees
 8 that provides details on cost containment
 9 actions implemented in fiscal 2025 and
 10 2026. The report shall include the following
 11 information:

12 (1) For the reduction in State-only
 13 funded services:

14 (a) the status of implementation
 15 and plan for transitioning
 16 eligible individuals onto a
 17 DDA-operated Medicaid
 18 waiver;

19 (b) efforts taken by DDA to
 20 conduct outreach and notify
 21 participants of the
 22 requirement to apply to a
 23 DDA-operated Medicaid
 24 waiver;

25 (c) the number of individuals
 26 who received State-only
 27 funded services as of January
 28 1, 2025, and the number of
 29 those individuals who had
 30 applied to a DDA-operated
 31 Medicaid waiver as of
 32 October 1, 2025;

33 (d) the number of individuals
 34 receiving State-only funded
 35 services found eligible and
 36 transitioned onto a
 37 DDA-operated Medicaid
 38 waiver as of October 1, 2025;

39 (e) the number of individuals
 40 receiving State-only funded

services found ineligible for a DDA-operated Medicaid waiver, including the most common reasons why individuals were ineligible, and the number of individuals not meeting financial requirements and asset tests;

(f) the number of individuals found ineligible for a DDA-operated Medicaid waiver who continue to receive State-only funded services;

(g) actual spending on State-only funded services in fiscal 2025 and the first quarter of fiscal 2026; and

(h) estimated spending on State-only funded services for fiscal 2026.

(2) For the day-to-day administrator category of services:

(a) a description of how the day-to-day administrator category of services was moved out of individual and family directed goods and services and the effective date that the action was implemented;

(b) the number of participants utilizing day-to-day administrator services and average amount spent for this service per participant;

(c) actual spending data on day-to-day administrator services in fiscal 2025 and the

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first quarter of fiscal 2026;
and

(d) estimated spending on
day-to-day administrator
services for fiscal 2026.

(3) For the Low Intensity Support
Services (LISS) program:

(a) the number of participants
receiving LISS services in the
first lottery round of fiscal
2026 and the number of
applicants;

(b) the average award per
participant in the first lottery
round of fiscal 2026; and

(c) the total amount requested
and total amount distributed
in the first lottery round of
fiscal 2026.

In the report, DDA shall also describe all other
cost containment actions implemented or
planned in fiscal 2025 and 2026. The report
shall include for each action, the expected
budgetary impacts by fund type, effect on
rates and rate setting, timeline and status
of implementation, an update on federal
approval from the Centers for Medicare and
Medicaid Services, and budgetary impact
by county for actions related to the
geographical differential rates.

The report shall be submitted by October 15,
2025, and the budget committees shall have
45 days from the date of the receipt of the
report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted

	46,573,620	
Federal Fund Appropriation	4,324,585	50,898,205

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M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Further provided that to reduce State-only funded services, the Developmental Disabilities Administration (DDA) shall require individuals receiving State-only funded services to apply for a DDA-operated Medicaid waiver and DDA shall continue to provide State-only funded services for individuals who currently receive State-only funded services and are waiting for an eligibility determination and for individuals found ineligible for a DDA-operated Medicaid waiver.

Further provided that DDA shall not establish a policy that would require youth transitioning into services from high school to enter in the traditional model for their first year of services.

Further provided that the Developmental Disabilities Administration (DDA) shall not consider the availability of shared hours in a home when approving dedicated hours to support the medical, behavioral, or daytime residential support needs of an individual. DDA also shall not consider the availability of shared hours in a home when the participant:

(1) has an assessed behavioral need and an approved Behavior Support Plan documenting the need for 1:1 or 2:1 staff-to-participant ratio;

(2) has an assessed medical need and an approved Nursing Care Plan

1 documenting the need for 1:1 or 2:1
2 staff-to-participant ratio;

3 (3) needs daytime residential support
4 due to retirement, transition from
5 one meaningful day service to
6 another, recovery from health
7 condition and has an approved
8 person-centered plan that
9 documents the need for support; or

10 (4) receives less than 40 hours of
11 meaningful day services and has an
12 approved person-centered plan that
13 documents the need for support.

14 Further provided that it is the intent of the
15 General Assembly that this specified
16 criteria for approving dedicated hours shall
17 remain in effect for no less than one year
18 while DDA continues its stakeholder
19 engagements. This language shall not
20 preclude DDA from submitting a waiver
21 amendment to the Centers for Medicare and
22 Medicaid Services that makes changes
23 outside the scope of this language, or to
24 ensure that the waivers fully conform with
25 this language.

26 Further provided that DDA shall reinstate any
27 dedicated hours it removed from an
28 individual's plan in fiscal 2025 that would
29 have been in compliance with this policy,
30 and for which the individual has a current
31 need for dedicated hours. DDA shall also
32 reinstate the loss of any dedicated hours
33 removed from a participant's plan in fiscal
34 2025 if the participant has a current need
35 for dedicated hours, and:

36 (1) has an assessed behavioral or
37 medical need and an approved
38 Behavior Support Plan or Nursing
39 Care Plan documenting the
40 participant's need for 1:1 or 2:1
41 staff-to-participant ratio;

1 (2) is retired, transitioning from one
 2 meaningful day service to another,
 3 or recovering from a health
 4 condition and the need for support
 5 is documented in an approved
 6 person-centered plan; or

7 (3) receives less than 40 hours of
 8 meaningful day service and the need
 9 for support is documented in an
 10 approved person-centered plan.

11 General Fund Appropriation, provided that
 12 this appropriation shall be reduced by
 13 \$14,500,000 contingent upon the
 14 enactment of legislation that modifies the
 15 provisions of the Self Directed Services
 16 Program.

17 Further provided that this appropriation shall
 18 be reduced by \$5,544,500 contingent upon
 19 the enactment of legislation that
 20 eliminates the Low Intensity Support
 21 Services Program 1,344,186,857
 22 Special Fund Appropriation 8,730,258
 23 Federal Fund Appropriation, provided that
 24 this appropriation shall be reduced by
 25 \$14,500,000 contingent upon the
 26 enactment of legislation that modifies the
 27 provisions of the Self Directed Services
 28 Program.

29 Further provided that this appropriation shall
 30 be reduced by \$5,544,500 contingent upon
 31 the enactment of legislation that
 32 eliminates the Low Intensity Support
 33 Services Program 1,311,212,368 2,664,129,483
 34

SUMMARY

36	Total General Fund Appropriation	1,390,760,477	
37	Total Special Fund Appropriation	8,730,258	
38	Total Federal Fund Appropriation	1,315,536,953	
39			<hr/>
40	Total Appropriation		2,715,027,688

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HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	21,483,000	
Special Fund Appropriation	53,375	21,536,375

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

General Fund Appropriation		10,466,531
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POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation	24,758,724	
Special Fund Appropriation	5,000	24,763,724

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance

General Fund Appropriation		735,004
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MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation, *provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on end the*

wait initiatives for Medicaid home and community-based services (HCBS) waivers. The report shall include:

(1) the efforts taken in fiscal 2025 and 2026 year-to-date to implement wait list reduction plans for each HCBS waiver;

(2) data on Medicaid HCBS provider capacity compared to demand, detailing the Medicaid HCBS waiver programs and local jurisdictions with the lowest supply of available slots and providers;

(3) actual spending by fiscal year and uses of funding placed in the Dedicated Purpose Account for HCBS end the wait initiatives;

(4) planned uses of remaining funding in the Dedicated Purpose Account for end the wait initiatives and improvements in HCBS provider capacity; and

(5) any other efforts by MDH to improve HCBS provider capacity.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

.....	4,557,090	
Federal Fund Appropriation	5,980,172	10,537,262

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 M00Q01.02 Office of Enterprise Technology –

3 Medicaid

4 General Fund Appropriation 4,284,551

5 Federal Fund Appropriation 12,801,721 17,086,272

6

7 M00Q01.03 Medical Care Provider

8 Reimbursements

9 Provided that all appropriations provided for
10 program M00Q01.03 Medical Care
11 Provider Reimbursements are to be used
12 only for the purposes herein appropriated,
13 and there shall be no budgetary transfer to
14 any other program or purpose except that
15 funds may be transferred to programs
16 M00Q01.07 Maryland Children’s Health
17 Program or M00Q01.10 Medicaid
18 Behavioral Health Provider
19 Reimbursements. Funds not expended or
20 transferred shall be reverted or canceled.

21 General Fund Appropriation, provided that
22 this appropriation shall be reduced by
23 \$92,500,000 contingent upon the
24 enactment of legislation to increase the
25 Hospital Deficit Assessment.

26 Further provided that this appropriation shall
27 be reduced by \$25,000,000 contingent upon
28 the enactment of legislation authorizing the
29 use of funds received from litigation related
30 to the enforcement of the Master Settlement
31 Agreement to support Medicaid expenses.

28

32 Further provided that \$247,979,114 of this
33 appropriation made for the purpose of
34 providing medical care and other health
35 care services for adults covered in the
36 Medicaid program under the Affordable
37 Care Act (ACA) expansion may be expended
38 only for that purpose or, contingent on the
39 discontinuation of Medicaid coverage for
40 individuals in the ACA expansion
41 population in accordance with the Budget

29

1 Reconciliation and Financing Act of 2025,
 2 may be used only for the purpose of
 3 providing assistance for medical care
 4 expenses and health insurance costs,
 5 including subsidies for health insurance
 6 plans provided through the Maryland
 7 Health Benefit Exchange, to adults under
 8 the ACA expansion who are disenrolled
 9 from Medicaid. Funds not expended for
 10 these restricted purposes may not be
 11 transferred by budget amendment or
 12 otherwise to any other purpose and shall
 13 revert to the General Fund

~~4,482,761,660~~
~~4,406,301,403~~
4,431,301,403

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cont

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16 Special Fund Appropriation, provided
 17 \$100,000,000 of this appropriation is
 18 contingent upon the enactment of
 19 legislation to increase the Hospital Deficit
 20 Assessment

~~833,772,916~~
818,772,916

22 Federal Fund Appropriation, provided that
 23 \$2,231,812,027 of this appropriation made
 24 for the purpose of providing medical care
 25 and other health care services for adults
 26 covered in the Medicaid program under the
 27 Affordable Care Act expansion may be
 28 expended only for that purpose. Funds not
 29 expended for this restricted purpose may
 30 not be transferred by budget amendment or
 31 otherwise to any other purpose and shall be
 32 canceled

~~7,019,045,995~~ ~~12,335,580,571~~
6,936,206,252 12,161,280,571
12,186,280,571

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cont

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

41 M00Q01.04 Benefits Management and Provider
 42 Services

43 General Fund Appropriation

44 Federal Fund Appropriation

19,104,023

32,051,972 51,155,995

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1	M00Q01.05 Office of Finance		
2	General Fund Appropriation	4,873,813	
3	Federal Fund Appropriation	5,753,755	10,627,568
4		<hr/>	
5	M00Q01.07 Maryland Children’s Health Program		
6	<u>Provided that all appropriations provided for</u>		
7	<u>program M00Q01.07 Maryland Children’s</u>		
8	<u>Health Program are to be used only for the</u>		
9	<u>purposes herein appropriated, and there</u>		
10	<u>shall be no budgetary transfer to any other</u>		
11	<u>program or purpose except that funds may</u>		
12	<u>be transferred to programs M00Q01.03</u>		
13	<u>Medical Care Provider Reimbursements or</u>		
14	<u>M00Q01.10 Medicaid Behavioral Health</u>		
15	<u>Provider Reimbursements. Funds not</u>		
16	<u>expended or transferred shall be reverted</u>		
17	<u>or canceled.</u>		
18	General Fund Appropriation	240,727,983	
19		230,903,943	
20	Federal Fund Appropriation	447,066,257	687,794,240
21		428,878,752	659,782,695
22		<hr/>	
23	M00Q01.08 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation		155,111,563
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00Q01.09 Office of Eligibility Services		
32	General Fund Appropriation	6,360,200	
33		6,210,194	
34	Federal Fund Appropriation	10,358,691	16,718,891
35		10,080,111	16,290,305
36		<hr/>	
37	M00Q01.10 Medicaid Behavioral Health Provider		
38	Reimbursements		

1 Provided that all appropriations provided for
 2 program M00Q01.10 Medicaid Behavioral
 3 Health Provider Reimbursements are to be
 4 used only for the purposes herein
 5 appropriated, and there shall be no
 6 transfer to any other program or purpose
 7 except that funds may be transferred to
 8 programs M00L01.02 Community
 9 Services, M00L01.03 Community Services
 10 for Medicaid State Fund Recipients, or
 11 M00Q01.03 Medical Care Provider
 12 Reimbursements. Funds not expended or
 13 transferred shall be reverted or canceled.

14	General Fund Appropriation	944,659,777	
15	Special Fund Appropriation	11,114,687	
16	Federal Fund Appropriation	1,673,226,572	2,629,001,036
17		<hr/>	

18	M00Q01.11 Senior Prescription Drug Assistance		
19	Program		
20	Special Fund Appropriation		16,767,839

21 SUMMARY

22	Total General Fund Appropriation		5,645,894,794
23	Total Special Fund Appropriation		861,655,442
24	Total Federal Fund Appropriation		9,260,090,870
25			<hr/>
26	Total Appropriation		15,752,641,106
27			<hr/> <hr/>

28 HEALTH REGULATORY COMMISSIONS

29	M00R01.01 Maryland Health Care Commission		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$1,000,000 contingent upon the enactment		
33	of legislation eliminating the mandate for		
34	the Maryland Patient Safety Center Fund..	1,000,000	
35	Special Fund Appropriation	76,850,034	77,850,034
36		<hr/>	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 M00R01.02 Health Services Cost Review

4 Commission

5 Special Fund Appropriation, provided that
6 \$250,000 of this appropriation made for the
7 purpose of administration may not be
8 expended until the Health Services Cost
9 Review Commission (HSCRC) submits a
10 report to the budget committees on the
11 alignment of incentives between Medicare
12 Advantage plans and hospitals in
13 Maryland under the All-payer Health
14 Equity Approaches and Development
15 (AHEAD) model and efforts to support
16 Medicare Advantage plans operating in
17 underserved communities. The report shall
18 include:

19 (1) a status update on approval from
20 the Centers for Medicare and
21 Medicaid Services for HSCRC's
22 proposed program to incentivize
23 Medicare Advantage plans to reduce
24 hospital utilization and the timeline
25 for program implementation;

26 (2) details regarding the design of the
27 program, including:

28 (a) the fund source and
29 financing mechanism for
30 incentives;

31 (b) the method for calculating
32 and sharing hospital
33 utilization savings;

34 (c) eligible and participating
35 Medicare Advantage plans
36 and coverage areas;

37 (d) selected interventions to
38 reduce hospital utilization;

39 (e) the ways that the effect on

hospital utilization will be measured; and

(f) quality measures that will be monitored under the program;

(3) the distribution of incentives across local jurisdictions and how the program will target incentives for Medicare Advantage plans operating in underserved communities, particularly in areas in which coverage and availability of Medicare Advantage plans has decreased in recent years;

(4) how the program supports Medicare Advantage plans that have continually operated in underserved communities in recent years; and

(5) alternative efforts and recommendations for HSCRC and Maryland hospitals to incentivize and collaborate with Medicare Advantage plans under the AHEAD model if federal approval is not granted for the incentive program.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

180,021,646

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation, provided that this appropriation shall be reduced by ~~\$90,000,000~~ \$60,000,000 contingent upon the enactment of legislation to ~~level fund~~ the mandated Blueprint for Maryland's

1 ~~Future Funds for the Consortium on~~
 2 ~~Community Supports program to the FY~~
 3 ~~2025 appropriation~~ *reduce the mandated*
 4 *appropriation for the Coordinated*
 5 *Community Supports Partnership Fund ...* 138,245,888

6 SUMMARY

7 Total General Fund Appropriation 1,000,000
 8 Total Special Fund Appropriation 395,117,568

9
 10 Total Appropriation 396,117,568
 11

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses in the Office of the Secretary may not be expended until the Department of Human Services submits a report detailing for the fiscal 2025 working appropriation as reflected during the 2025 legislative session and fiscal 2025 actual expenditures:

(1) Assistance Payments program spending by public benefit program separately by program and fund source;

(2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;

(3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and

(4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be

1	<u>provided in an electronic format subject to</u>		
2	<u>the concurrence of the Department of</u>		
3	<u>Legislative Services. The report shall be</u>		
4	<u>submitted by October 1, 2025, and the</u>		
5	<u>budget committees shall have 45 days from</u>		
6	<u>the date of the receipt of the report to</u>		
7	<u>review and comment. Funds restricted</u>		
8	<u>pending the receipt of a report may not be</u>		
9	<u>transferred by budget amendment or</u>		
10	<u>otherwise to any other purpose and shall</u>		
11	<u>revert to the General Fund if the report is</u>		
12	<u>not submitted</u>	15,621,209	
13	Special Fund Appropriation	3,261,180	
14	Federal Fund Appropriation	11,537,804	30,420,193
15		<hr/>	
16	N00A01.02 Citizen’s Review Board for Children		
17	General Fund Appropriation	574,168	
18	Federal Fund Appropriation	321,880	896,048
19		<hr/>	
20	N00A01.03 Maryland Commission for Women		
21	General Fund Appropriation		188,047
22	N00A01.04 Maryland Legal Services Program		
23	General Fund Appropriation	10,380,505	
24	Federal Fund Appropriation	803,858	11,184,363
25		<hr/>	
26	SUMMARY		
27	Total General Fund Appropriation		26,763,929
28	Total Special Fund Appropriation		3,261,180
29	Total Federal Fund Appropriation		12,663,542
30			<hr/>
31	Total Appropriation		42,688,651
32			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

34 N00B00.04 General Administration – State
 35 General Fund Appropriation, provided that
 36 \$500,000 of this appropriation made for the
 37 purpose of administrative expenses may
 38 not be expended until the Department of
 39 Human Services submits a report to the

1 budget committees that provides data on
2 hospital and hotel stays by children and
3 youth in out-of-home placements. The
4 report shall include, for each month of the
5 period October 2023 through September
6 2025:

7 (1) the number of youth in
8 out-of-home placement served in
9 emergency rooms for psychiatric
10 evaluation or crisis and the average
11 length of stay (ALOS) by month;

12 (2) the number of youth in
13 out-of-home placement served
14 separately by medical hospitals and
15 inpatient psychiatric hospitals and
16 ALOS by month;

17 (3) the number of days that youth in
18 out-of-home placements served in
19 hospitals were in the hospital
20 longer than was deemed medically
21 necessary by either the hospital or
22 a judicial finding separately by type
23 of hospital; and

24 (4) the placement type after discharge
25 separately by type of hospital,
26 including identifying the number of
27 youths placed out-of-state after
28 discharge for fiscal 2024 and fiscal
29 2025.

30 In addition, the report shall include, for each
31 month of the period October 2024 through
32 September 2025:

33 (1) the number of unique and total
34 youth in out-of-home placements
35 placed in hotels, by jurisdiction;

36 (2) the ALOS for youth in out-of-home
37 placements placed in hotels; and

38 (3) summary information on youth
39 placed in hotels by age category.

1 The report shall be submitted by ~~December~~
2 *November 1, 2025*, and the budget
3 committees shall have 45 days from the
4 date of the receipt of the report to review
5 and comment. Funds restricted pending
6 the receipt of a report may not be
7 transferred by budget amendment or
8 otherwise to any other purpose and shall
9 revert to the General Fund if the report is
10 not submitted.

11 Further provided that \$250,000 of this
12 appropriation made for the purpose of
13 administrative expenses may not be
14 expended until the Department of Human
15 Services (DHS) submits a report to the
16 budget committees on the number of child
17 welfare services cases and positions
18 required based on the caseload to meet the
19 Child Welfare League of America (CWLA)
20 caseload standards, by jurisdiction, for the
21 following caseload types, as of September 1,
22 2025:

- 23 (1) intake screening;
- 24 (2) child protective investigation;
- 25 (3) consolidated in-home services;
- 26 (4) interagency family preservation
27 services;
- 28 (5) services to families with children –
29 intake;
- 30 (6) foster care;
- 31 (7) kinship care;
- 32 (8) family foster care;
- 33 (9) family foster homes – recruitment
34 and new applications;
- 35 (10) family foster homes – ongoing and

1 licensing;

2 (11) adoption;

3 (12) interstate compact for the
4 placement of children; and

5 (13) caseworker supervision.

6 The report shall also include a discussion of
7 specific actions taken by the department
8 and local departments of social services to
9 reallocate positions, including the number
10 of positions reallocated by type (caseworker
11 or supervisor) between jurisdictions and
12 identifying the jurisdictions that these
13 positions were transferred from and to, in
14 order to ensure that all jurisdictions can
15 meet the standards for both caseworkers
16 and supervisors.

17 The report shall also include an update on the
18 status of work done by CWLA to develop
19 new workload standards for child welfare
20 staffing, the completion by DHS of its child
21 welfare workforce analysis, and broader
22 efforts by DHS to improve recruitment and
23 retention of caseworkers.

24 The report shall be submitted by November 1,
25 2025, and the budget committees shall
26 have 45 days from the date of the receipt of
27 the report to review and comment. Funds
28 restricted pending the receipt of a report
29 may not be transferred by budget
30 amendment or otherwise to any other
31 purpose and shall revert to the General
32 Fund if the report is not submitted.

33 Further provided that \$100,000 of this
34 appropriation made for the purpose of
35 administrative expenses may not be
36 expended until the Department of Human
37 Services submits data for fiscal 2024 and
38 2025, including:

39 (1) the percentage of children with no

1 recurrence of maltreatment within
2 12 months of a first occurrence;

3 (2) the rate of victimization per
4 100,000 days of foster care during a
5 12-month period;

6 (3) rate of placement moves per 1,000
7 days of foster care;

8 (4) exit to permanency within 12
9 months of entry into care;

10 (5) the number of reports of adult
11 abuse;

12 (6) number of indicated or confirmed
13 cases of adult abuse;

14 (7) rate of removal into foster care;

15 (8) rates of reentry into foster care for
16 children within 12 months
17 following exiting care to reunify
18 with the child’s family of origin; and

19 (9) rates of reentry into foster care for
20 children within 12 months
21 following exiting care to
22 guardianship.

23 The fiscal 2024 data shall be submitted by July
24 1, 2025, and fiscal 2025 data shall be
25 submitted with the Managing for Results
26 submission during the fiscal 2027 budget
27 process. The budget committees shall have
28 45 days from the date of receipt of the fiscal
29 2027 Managing for Results submission to
30 review and comment. Funds restricted
31 pending the receipt of a report may not be
32 transferred by budget amendment or
33 otherwise to any other purpose and shall
34 revert to the General Fund if the report is
35 not submitted

36 Special Fund Appropriation

37 Federal Fund Appropriation

38

17,695,034

395,327

19,717,097

37,807,458



OPERATIONS OFFICE

1			
2	N00E01.01 Division of Budget, Finance, and		
3	Personnel		
4	General Fund Appropriation	16,452,025	
5	Special Fund Appropriation	155,159	
6	Federal Fund Appropriation	11,314,638	27,921,822
7		<hr/>	
8	N00E01.02 Division of Administrative Services		
9	General Fund Appropriation	5,575,367	
10	Federal Fund Appropriation	5,591,382	11,166,749
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		22,027,392
14	Total Special Fund Appropriation		155,159
15	Total Federal Fund Appropriation		16,906,020
16			<hr/>
17	Total Appropriation		39,088,571
18			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

20	N00F00.04 General Administration		
21	General Fund Appropriation	18,183,274	
22	Special Fund Appropriation	678,292	
23	Federal Fund Appropriation	33,349,018	52,210,584
24		<hr/>	
25	N00F00.05 Maryland Total Human-services		
26	Integrated Network		
27	General Fund Appropriation	52,157,859	
28	Federal Fund Appropriation	72,971,969	125,129,828
29		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

1	Total General Fund Appropriation	70,341,133	
2	Total Special Fund Appropriation	678,292	
3	Total Federal Fund Appropriation	106,320,987	
4			<hr/>
5	Total Appropriation	177,340,412	<hr/> <hr/>
6			

7 LOCAL DEPARTMENT OPERATIONS

8 N00G00.01 Foster Care Maintenance Payments

9 General Fund Appropriation, provided that
 10 funds appropriated herein may be used to
 11 develop a broad range of services to assist
 12 in returning children with special needs
 13 from out-of-state placements, to prevent
 14 unnecessary residential or institutional
 15 placements within Maryland, and to work
 16 with local jurisdictions in these regards.
 17 Policy decisions regarding the
 18 expenditures of such funds shall be made
 19 jointly by the Governor's Office for
 20 Children, the Secretaries of Health,
 21 Human Services, Juvenile Services, and
 22 Budget and Management, and the State
 23 Superintendent of Education.

24 Further provided that these funds are to be
 25 used only for the purposes herein
 26 appropriated and there shall be no
 27 budgetary transfer to any other program or
 28 purpose. Funds not expended shall revert
 29 to the General Fund

29	320,600,000	
30	Special Fund Appropriation	3,495,618	
31	Federal Fund Appropriation	71,485,894	395,581,512
32			<hr/>

33 N00G00.02 Local Family Investment Program

34 General Fund Appropriation 97,812,345
 35 Special Fund Appropriation 5,005,977
 36 Federal Fund Appropriation 112,650,332

215,468,654

38 N00G00.03 Child Welfare Services

39 General Fund Appropriation, provided that
 40 these funds are to be used only for the
 41 purposes herein appropriated, and there

1 shall be no budgetary transfer to any other
 2 program or purpose except that funds may
 3 be transferred to program N00G00.01
 4 Foster Care Maintenance Payments.
 5 Funds not expended or transferred shall
 6 revert to the General Fund 193,154,564
 7 Special Fund Appropriation 2,729,959
 8 Federal Fund Appropriation 103,562,722 299,447,245
 9

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 N00G00.04 Adult Services
 16 General Fund Appropriation 16,653,717
 17 Special Fund Appropriation 789,770
 18 Federal Fund Appropriation 40,092,684 57,536,171
 19

20 N00G00.05 General Administration
 21 General Fund Appropriation 32,610,582
 22 Special Fund Appropriation 2,107,570
 23 Federal Fund Appropriation 18,442,186 53,160,338
 24

25 N00G00.06 Child Support Administration
 26 General Fund Appropriation 19,833,930
 27 Special Fund Appropriation 2,878,412
 28 Federal Fund Appropriation 42,393,885 65,106,227
 29

30 N00G00.08 Assistance Payments

31 Provided that all appropriations provided for
 32 program N00G00.08 Assistance Payments
 33 are to be used only for the purposes herein
 34 appropriated, and there shall be no
 35 budgetary transfer to any other program or
 36 purpose. Funds not expended shall be
 37 reverted or canceled.

38 General Fund Appropriation ~~153,148,213~~
 39 145,598,213
 40 Special Fund Appropriation 6,421,691

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1	Federal Fund Appropriation	2,046,614,837	2,206,184,741
2		<u>1,840,814,837</u>	<u>1,992,834,741</u>
3			
4	N00G00.10 Work Opportunities		
5	Federal Fund Appropriation		24,733,670
6			
	SUMMARY		
7	Total General Fund Appropriation		826,263,351
8	Total Special Fund Appropriation		23,428,997
9	Total Federal Fund Appropriation		2,254,176,210
10			
11	Total Appropriation		<u>3,103,868,558</u>
12			

CHILD SUPPORT ADMINISTRATION

14	N00H00.08 Child Support – State		
15	General Fund Appropriation	873,414	
16	Special Fund Appropriation	6,105,077	
17	Federal Fund Appropriation	37,273,889	44,252,380
18			

FAMILY INVESTMENT ADMINISTRATION

20 N00I00.04 Director’s Office
 21 General Fund Appropriation, provided that
 22 since the Department of Human Services
 23 (DHS) Family Investment Administration
 24 (FIA) has had four or more repeat audit
 25 findings in the most recent fiscal
 26 compliance audit issued by the Office of
 27 Legislative Audits (OLA), \$250,000 of this
 28 agency’s administrative appropriation may
 29 not be expended unless:

30 (1) DHS FIA has taken corrective
 31 action with respect to all repeat
 32 audit findings on or before
 33 November 1, 2025; and

34 (2) a report is submitted to the budget
 35 committees by OLA listing each
 36 repeat audit finding along with a
 37 determination that each repeat

1 finding was corrected.

2 The budget committees shall have 45 days
3 from the date of the receipt of the report to
4 review and comment to allow for funds to
5 be released prior to the end of fiscal 2026.

6 Further provided that \$250,000 of this
7 appropriation made for the purpose of
8 administrative expenses may not be
9 expended until the Department of Human
10 Services submits quarterly reports to the
11 budget committees on application
12 processing times, application denial rates,
13 and case closures for benefit programs. In
14 particular, the report shall include:

15 (1) the number of applications
16 processed by benefit type for
17 Temporary Cash Assistance (TCA),
18 Supplemental Nutrition Assistance
19 Program (SNAP), Temporary
20 Disability Assistance Program
21 (TDAP), and Public Assistance to
22 Adults (PAA) separately by month;

23 (2) the average number of days to
24 process applications by benefit type
25 for TCA, SNAP, TDAP, and PAA
26 separately by month;

27 (3) the percentage of applications
28 processed in 0 to 30 days, 31 to 45
29 days, and longer than 45 days by
30 benefit type for TCA, SNAP, TDAP,
31 and PAA separately by month of
32 application;

33 (4) the number and percentage of
34 applications denied by benefit type
35 for TCA, SNAP, TDAP, and PAA
36 separately by month;

37 (5) the number and percentage of
38 applications denied by reason for
39 denial and by benefit type for TCA,
40 SNAP, TDAP, and PAA separately

- 1 by month;
- 2 (6) the number of case closures by
3 benefit type for TCA, SNAP, TDAP,
4 and PAA separately by month; and
- 5 (7) the reasons for case closure by
6 benefit type for TCA, SNAP, TDAP,
7 and PAA separately by month.

8 The first quarterly report shall include data
9 for February through April 2025, and each
10 subsequent report shall provide data for
11 the appropriate quarter. The first report
12 shall be submitted by August 1, 2025, the
13 second report shall be submitted by
14 November 1, 2025, the third report shall be
15 submitted by February 1, 2026, the fourth
16 report shall be submitted by May 1, 2026,
17 and the budget committees shall have 45
18 days from the date of the receipt of the
19 fourth report to review and comment.
20 Funds restricted pending the receipt of a
21 report may not be transferred by budget
22 amendment or otherwise to any other
23 purpose and shall revert to the General
24 Fund if the report is not submitted to the
25 budget committees.

26 Further provided that \$100,000 of this
27 appropriation made for the purpose of
28 administrative expenses may not be
29 expended until the Department of Human
30 Services (DHS) submits a report to the
31 budget committees on implementation of
32 required actions under the Voluntary
33 Settlement Agreement with the U.S.
34 Department of Health and Human Services
35 Office for Civil Rights including the
36 number of notifications required to be sent
37 under the agreement, the number of
38 notifications sent, the timeline for sending
39 the notifications, the number of appeals
40 filed as a result of the notifications and any
41 other provisions of the settlement, the
42 number of appeals that resulted in
43 additional benefits required to be paid by

1 DHS, the dollar value of benefits required
 2 due to the appeals, the timeline for benefit
 3 issuances due to the appeals, and other
 4 status updates related to the
 5 implementation of the agreement. The
 6 report shall be submitted by October 15,
 7 2025, and the budget committees shall
 8 have 45 days from the date of the receipt of
 9 the report to review and comment. Funds
 10 restricted pending the receipt of a report
 11 may not be transferred by budget
 12 amendment or otherwise to any other
 13 purpose and shall revert to the General
 14 Fund if the report is not submitted.

15 Further provided that \$50,000 of this
 16 appropriation made for the purpose of
 17 administrative expenses may not be
 18 expended until the Department of Human
 19 Services submits a report detailing its
 20 grants administration process in the Office
 21 of Grants Management. This report shall
 22 include information on:

23 (1) the process and timeline for
 24 determining grant awards and
 25 notifying grantees of selections for
 26 awards under programs for which
 27 grantees must apply to participate,
 28 including the Maryland Emergency
 29 Food Program, the Statewide
 30 Nutrition Assistance Equipment
 31 Program, The Emergency Food
 32 Assistance Program, and any other
 33 program requiring applications;

34 (2) the process and timeline for
 35 executing grant agreements both for
 36 programs under which grantees
 37 must apply for participation and
 38 grants to specifically identified
 39 organizations;

40 (3) the process and timeline for
 41 distributing funds following the
 42 execution of grant agreements;

(4) the monitoring of grants; and

(5) efforts that the agency has undertaken or plans to undertake to ensure grant agreements both for annual grants and grants under programs for which grantees must apply are executed within the first quarter of the fiscal year to ensure maximum timelines for grantees to use grant awards.

The report shall include, as part of the timelines, the average number of days for each related step. The report shall be submitted to the budget committees by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	23,308,402	
Special Fund Appropriation	270,162	
Federal Fund Appropriation	71,496,191	95,074,755
	<hr/>	

N00I00.05 Maryland Office for Refugees and Asylees

General Fund Appropriation	5,000,000	
Federal Fund Appropriation	62,484,874	67,484,874
	<hr/>	

N00I00.06 Office of Home Energy Programs

General Fund Appropriation	14,607	
	<u>0</u>	

Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Department of Human Services submits a report with data on energy assistance application processing times by local administering agencies (LAA) and overall program denial rates. The report shall include:

- 1 (1) the number of applications
- 2 received;
- 3 (2) the average number of days to
- 4 process an application; and
- 5 (3) the number and percentage of
- 6 applications processed within 30
- 7 days, 55 days, and longer than 60
- 8 days.

9 The report shall discuss the primary reasons
 10 for any substantial changes in processing
 11 times that have occurred for individual
 12 LAAs between fiscal 2024 and 2026
 13 year-to-date data.

14 The report shall also provide application
 15 denial rates separately by benefit type as
 16 well as the share of application denials by
 17 reasons separately by benefit type. Data
 18 should include the number of applications
 19 initially denied due to incomplete
 20 information that were subsequently cured
 21 due to applicants providing missing
 22 information within the additional three
 23 months, as allowed under Chapters 638
 24 and 639 of 2021. Fiscal 2024 and 2025
 25 end-of-year actual data for denial rates
 26 shall be included in the report as well as
 27 fiscal 2026 data current through November
 28 1, 2025.

29 The fiscal 2024 data shall be submitted by
 30 August 15, 2025, and fiscal 2025 and 2026
 31 year-to-date data shall be submitted by
 32 December 31, 2025. The budget committees
 33 shall have 45 days from the date of receipt
 34 of the second report to review and
 35 comment. Funds restricted pending the
 36 receipt of a report may not be transferred
 37 by budget amendment or otherwise to any
 38 other purpose and shall be canceled if the
 39 report is not submitted

~~195,435,572~~
194,995,476

41 Federal Fund Appropriation, provided that
 42 \$23,287,887 of this appropriation made for

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1	<u>the purpose of energy assistance shall be</u>		
2	<u>used for energy assistance only. Funds not</u>		
3	<u>expended for this restricted purpose may</u>		
4	<u>not be transferred by budget amendment or</u>		
5	<u>otherwise to any other purpose and shall be</u>		
6	<u>canceled</u>	92,701,274	288,151,453
7			<u>287,696,750</u>
8		<hr/>	
9	N00I00.07 Office of Grants Management		
10	General Fund Appropriation	19,870,640	
11	Federal Fund Appropriation	7,671,093	27,541,733
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation		48,179,042
15	Total Special Fund Appropriation		195,265,638
16	Total Federal Fund Appropriation		234,353,432
17			<hr/>
18	Total Appropriation		477,798,112
19			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Labor (MD Labor) has had four or more repeat audit findings in the most recent fiscal compliance audit for Unemployment Insurance issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) MD Labor has taken corrective action with respect to repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards on or before November 1, 2025; and

(2) a report is submitted to the budget committees by OLA listing the repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards along with a determination that each of those repeat findings was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

1	<u>Further provided that MD Labor shall submit</u>		
2	<u>a report to the budget committees detailing</u>		
3	<u>steps taken to address a finding related to</u>		
4	<u>the establishment of procedures to match</u>		
5	<u>State higher education institution</u>		
6	<u>enrollment records to identify claimants</u>		
7	<u>and efforts to work with OLA to resolve this</u>		
8	<u>finding. The report shall be submitted to</u>		
9	<u>the budget committees by May 1, 2026</u>	18,934,191	
10	Special Fund Appropriation	1,628,257	
11	Federal Fund Appropriation	4,945,589	25,508,037
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	P00A01.02 Program Analysis and Audit		
19	General Fund Appropriation	81,387	
20	Special Fund Appropriation	118,554	
21	Federal Fund Appropriation	372,262	572,203
22		<hr/>	
23	P00A01.05 Legal Services		
24	General Fund Appropriation	697,220	
25	Special Fund Appropriation	2,353,704	
26	Federal Fund Appropriation	2,023,195	5,074,119
27		<hr/>	
28	P00A01.08 Office of Fair Practices		
29	General Fund Appropriation	80,740	
30	Special Fund Appropriation	126,302	
31	Federal Fund Appropriation	427,944	634,986
32		<hr/>	
33	P00A01.09 Governor's Workforce Development		
34	Board		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$93,750 contingent upon the enactment of		
38	legislation reducing the Construction		
39	Education Innovation Fund mandate	720,168	
40	Special Fund Appropriation	1,044,784	1,764,952
41		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	P00A01.11 Board of Appeals		
7	Special Fund Appropriation	58,765	
8	Federal Fund Appropriation	2,036,411	2,095,176
9		<hr/>	
10	P00A01.12 Lower Appeals		
11	Special Fund Appropriation	118,795	
12	Federal Fund Appropriation	5,417,020	5,535,815
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		20,513,706
16	Total Special Fund Appropriation		5,449,161
17	Total Federal Fund Appropriation		15,222,421
18			<hr/>
19	Total Appropriation		41,185,288
20			<hr/> <hr/>

21 DIVISION OF ADMINISTRATION

22	P00B01.01 Office of Administration		
23	General Fund Appropriation	1,799,745	
24	Special Fund Appropriation	1,915,262	
25	Federal Fund Appropriation	6,176,132	9,891,139
26		<hr/>	
27	P00B01.04 Office of General Services		
28	General Fund Appropriation	835,459	
29	Special Fund Appropriation	1,243,783	
30	Federal Fund Appropriation	3,664,776	5,744,018
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

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1	P00B01.05 Office of Information Technology		
2	General Fund Appropriation	495,030	
3	Special Fund Appropriation	1,713,502	
4	Federal Fund Appropriation	4,015,572	6,224,104
5		<hr/>	
6	SUMMARY		
7	Total General Fund Appropriation		3,130,234
8	Total Special Fund Appropriation		4,872,547
9	Total Federal Fund Appropriation		13,856,480
10			<hr/>
11	Total Appropriation		21,859,261
12			<hr/> <hr/>
13	DIVISION OF FINANCIAL REGULATION		
14	P00C01.02 Financial Regulation		
15	General Fund Appropriation	340,794	
16	Special Fund Appropriation	19,198,191	19,538,985
17		<hr/>	<hr/> <hr/>
18	DIVISION OF LABOR AND INDUSTRY		
19	P00D01.01 General Administration		
20	General Fund Appropriation	461,930	
21	Special Fund Appropriation	864,891	
22	Federal Fund Appropriation	426,191	1,753,012
23		<hr/>	
24	P00D01.02 Employment Standards		
25	General Fund Appropriation	2,131,497	
26	Special Fund Appropriation	1,253,498	
27	Federal Fund Appropriation	27,117	3,412,112
28		<hr/>	
29	P00D01.03 Railroad Safety and Health		
30	Special Fund Appropriation		487,067
31	P00D01.05 Safety Inspection		
32	Special Fund Appropriation		6,819,825
33	P00D01.07 Prevailing Wage		
34	General Fund Appropriation	1,724,539	
35	Special Fund Appropriation	34	1,724,573
36		<hr/>	

1	P00D01.08 Occupational Safety and Health		
2	Administration		
3	Special Fund Appropriation	6,168,448	
4	Federal Fund Appropriation	6,874,533	13,042,981
5		<hr/>	

6	P00D01.09 Building Codes Unit		
7	General Fund Appropriation	414,997	
8	Special Fund Appropriation	245,345	
9	Federal Fund Appropriation	1,067,417	1,727,759
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		4,732,963
13	Total Special Fund Appropriation		15,839,108
14	Total Federal Fund Appropriation		8,395,258
15			<hr/>

16	Total Appropriation		28,967,329
17			<hr/> <hr/>

18 DIVISION OF RACING

19	P00E01.02 Maryland Racing Commission		
20	General Fund Appropriation	521,827	
21	Special Fund Appropriation	83,945,463	84,467,290
22		<hr/>	

23	P00E01.03 Racetrack Operation		
24	General Fund Appropriation	2,815,303	
25	Special Fund Appropriation	742,500	3,557,803
26		<hr/>	

27	P00E01.05 Maryland Facility Redevelopment		
28	Program		
29	General Fund Appropriation	4,500,000	
30	Special Fund Appropriation	13,849,244	18,349,244
31		<hr/>	

32	P00E01.06 Share of Video Lottery Terminal		
33	Revenue for Local Impact Grants		
34	Special Fund Appropriation.....		108,436,915

35 SUMMARY

1	Total General Fund Appropriation		7,837,130
2	Total Special Fund Appropriation		206,974,122
3			<hr/>
4	Total Appropriation		214,811,252
5			<hr/> <hr/>

6 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

7	P00F01.01 Occupational and Professional		
8	Licensing		
9	General Fund Appropriation	388,605	
10	Special Fund Appropriation	12,631,970	13,020,575
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

18	P00G01.07 Workforce Development		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$500,000 contingent upon the enactment of		
22	legislation reducing the mandated Career		
23	Pathways For Healthcare Workers		
24	appropriation.		
25	Further provided that this appropriation shall		
26	be reduced by \$150,000 contingent upon		
27	the enactment of legislation reducing the		
28	mandated Maryland New Start Act		
29	appropriation.		
30	Further provided that this appropriation shall		
31	be reduced by \$200,000 contingent upon		
32	the enactment of legislation eliminating		
33	the Montgomery County and Prince		
34	George's County Rent Court mandate	8,126,067	
35	Special Fund Appropriation	2,903,671	
36	Federal Fund Appropriation	86,307,248	97,336,986
37		<hr/>	

38 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	P00G01.12 Adult Education and Literacy Program		
6	General Fund Appropriation	590,938	
7	Special Fund Appropriation	733	
8	Federal Fund Appropriation	2,665,652	3,257,323
9		<hr/>	

10	P00G01.13 Adult Corrections Program		
11	General Fund Appropriation		24,454,185

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	P00G01.14 Aid to Education		
18	General Fund Appropriation	8,011,986	
19	Federal Fund Appropriation	9,809,869	17,821,855
20		<hr/>	

21	P00G01.15 Cyber Maryland Program		
22	General Fund Appropriation, provided that		
23	\$3,099,000 of this appropriation is		
24	contingent upon the enactment of		
25	legislation transferring the Cyber		
26	Maryland program from TEDCO to the		
27	Maryland Department of Labor		3,099,000

28 SUMMARY

29	Total General Fund Appropriation		45,282,176
30	Total Special Fund Appropriation		2,904,404
31	Total Federal Fund Appropriation		98,782,769
32			<hr/>
33	Total Appropriation		146,969,349
34			<hr/> <hr/>

35 DIVISION OF UNEMPLOYMENT INSURANCE

36 P00H01.01 Office of Unemployment Insurance
 37 Special Fund Appropriation, provided that

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1	<u>\$33,000,000 of this appropriation made for</u>		
2	<u>the purpose of the Unemployment</u>		
3	<u>Insurance Administrative Expense Fund is</u>		
4	<u>contingent on the enactment of legislation</u>		
5	<u>establishing an administrative fee for</u>		
6	<u>unemployment insurance</u>	36,305,427	
7	Federal Fund Appropriation	100,243,831	136,549,258
8		<hr/>	

9	P00H01.02 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation		7,009,198

12 SUMMARY

13	Total Special Fund Appropriation		36,305,427
14	Total Federal Fund Appropriation		107,253,029
15			<hr/>
16	Total Appropriation		143,558,456
17			<hr/> <hr/>

18 DIVISION OF PAID LEAVE

19	P00J01.01 Division of Paid Leave		
20	Special Fund Appropriation, <u>provided that the</u>		
21	<u>appropriation made for the purpose of</u>		
22	<u>funding the Family and Medical Leave</u>		
23	<u>Insurance (FAMLI) program shall be</u>		
24	<u>reduced by \$15,183,330 contingent on the</u>		
25	<u>failure of legislation delaying the</u>		
26	<u>implementation of the FAMLI program</u>	66,805,581	
27	Federal Fund Appropriation	14,800,000	81,605,581
28		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing how the agency has incorporated feedback from the Office of Legislative Audits (OLA) about the previous medical and mental health contract's structure and lack of oversight into the current contract. The report shall include the following:

- (1) a detailed justification of the agency's decision to re-enter a fixed-fee payment structure, including an explanation of why the methodology selected is in the State's best interest and whether the agency intends to renegotiate the contract structure;
- (2) the personnel terms and mandated staffing levels required in the medical and mental health contracts for both Corrections and the Division of Pretrial Detention and Services;
- (3) the monthly staffing and vacancy levels of Centurion of Maryland for positions supporting the contract, broken out by Corrections and the Division of Pretrial Detention and Services and by medical and mental health services;
- (4) an update on the development of a contingency plan outlining the agency's efforts to supplement

1 medical and mental health services
2 and personnel should its
3 contractors fail to meet the terms of
4 the contract;

5 (5) a timeline and strategy to achieve
6 and maintain contract staffing
7 levels and ensure that hourly rates
8 paid to the contract's health care
9 professionals are competitive with
10 similar positions across the State;

11 (6) a description of the procedures to
12 ensure invoices accurately reflect
13 the resources provided by the
14 contractors and to identify and
15 address inaccurate staffing reports
16 collected from the contractors;

17 (7) a description of the procedures to
18 guarantee contractors complete
19 medical and mental health
20 examinations within the required
21 timeframes as well as investigate
22 and resolve inmate complaints in a
23 timely manner; and

24 (8) determinations and outcomes
25 regarding liquidated damages,
26 including the monthly amount
27 charged and collected through the
28 submission of the report and future
29 estimates of liquidated damages.

30 The report shall be submitted to the budget
31 committees no later than August 1, 2025.
32 The budget committees shall have 45 days
33 from the date of the receipt of the report to
34 review and comment. Funds restricted
35 pending the receipt of a report may not be
36 transferred by budget amendment or
37 otherwise to any other purpose and shall
38 revert to the General Fund if the report is
39 not submitted to the budget committees.

40 Further provided that \$500,000 of this
41 appropriation made for the purpose of

1 general administration may not be
2 expended until the Department of Public
3 Safety and Correctional Services (DPSCS)
4 submits a report to the budget committees
5 describing the agency's procurement
6 strategy for completing the Computerized
7 Criminal History (CCH) and Electronic
8 Patient Health Record (EPHR) projects. In
9 addition to providing a strategy to complete
10 the projects, the CCH portion of the plan
11 shall include the following:

- 12 (1) a project status update;
- 13 (2) evidence that the agency has
14 procured a program manager to
15 carry out the project;
- 16 (3) a comprehensive review of
17 neighboring states' criminal history
18 systems;
- 19 (4) justification for each cancellation
20 and reissuance of the request for
21 proposals; and
- 22 (5) an explanation of the agency's
23 decision to pursue an in-house
24 solution.

25 The EPHR portion of the plan shall include the
26 following:

- 27 (1) a project status update, including
28 an update on compliance with the
29 Duvall v. Moore consent decree, in
30 regard to the legacy and future
31 systems; and
- 32 (2) justification for the utilization of an
33 Interagency _____ Cooperative
34 Purchasing Agreement.

35 The report shall be submitted to the budget
36 committees no later than September 1,
37 2025. The budget committees shall have 45
38 days from the date of the receipt of the

1 report to review and comment. Funds
2 restricted pending the receipt of a report
3 may not be transferred by budget
4 amendment or otherwise to any other
5 purpose and shall revert to the General
6 Fund if the report is not submitted to the
7 budget committees.

8 Further provided that \$100,000 of this
9 appropriation made for the purpose of
10 general administration may not be
11 expended until the Department of Public
12 Safety and Correctional Services submits a
13 report to the budget committees on the
14 impact of incarceration on the future
15 outcomes of returning offenders. The report
16 shall include three-year recidivism
17 numbers for the fiscal 2016 through 2022
18 release cohorts and an analysis of recent
19 recidivism trends, including a comparison
20 to past years and other states. The report
21 shall be submitted to the budget
22 committees no later than November 15,
23 2025. The budget committees shall have 45
24 days from the date of the receipt of the
25 report to review and comment. Funds
26 restricted pending the receipt of a report
27 may not be transferred by budget
28 amendment or otherwise to any other
29 purpose and shall revert to the General
30 Fund if the report is not submitted to the
31 budget committees.

32 Further provided that \$1,000,000 of this
33 appropriation made for the purpose of
34 general administration may not be
35 expended until the Department of Public
36 Safety and Correctional Services (DPSCS)
37 submits a letter to the budget committees
38 confirming the submission of all reports
39 requested in the 2025 Joint Chairmen's
40 Report due between July 1, 2025, and
41 January 25, 2026, assigned to DPSCS. The
42 letter shall be submitted within 30 days of
43 the submission of the last outstanding
44 report requested during the identified time
45 period, and the budget committees shall

1 have 45 days from the date of the receipt of
2 the letter for review and comment. Funds
3 restricted pending the receipt of the letter
4 may not be transferred by budget
5 amendment or otherwise to any other
6 purpose and shall revert to the General
7 Fund if the letter is not submitted to the
8 budget committees 23,559,280
9 Special Fund Appropriation 668,000
10 Federal Fund Appropriation 26,092 24,253,372
11

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 Q00A01.02 Information Technology and
18 Communications Division
19 General Fund Appropriation 48,556,234
20 Special Fund Appropriation 9,578,000
21 Federal Fund Appropriation 605,219 58,739,453
22

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 Q00A01.03 Intelligence and Investigative Division
29 General Fund Appropriation 28,694,586
30 Federal Fund Appropriation 60,000 28,754,586
31

32 Q00A01.06 Division of Capital Construction and
33 Facilities Maintenance
34 General Fund Appropriation 4,012,186

35 Q00A01.10 Administrative Services
36 General Fund Appropriation, provided that
37 ~~\$250,000~~ \$500,000 of this appropriation
38 made for the purpose of overtime earnings
39 may not be expended until the Department
40 of Public Safety and Correctional Services
41 (DPSCS) submits a report on a plan to

1 eliminate the use of mandatory overtime.
2 The report scope shall include the entire
3 department. The report shall first include
4 a detailed strategic plan to eliminate the
5 need for mandatory overtime, including the
6 identification of staffing levels that the
7 department must achieve at each facility so
8 that voluntary overtime levels are
9 sufficient to cover all staffing needs. The
10 plan shall identify the amount of
11 mandatory overtime use by reason and the
12 number of staff that would need to be hired
13 to satisfy the overtime needs in each
14 category. The plan shall justify these levels
15 using a National Institute of Corrections
16 approved staffing matrix. The plan shall
17 identify how the department prioritizes
18 overtime for qualified officers with low pay
19 rates to minimize unnecessary expenses. In
20 addition to the strategic plan, the report
21 shall also include:

22 (1) a breakdown of total correctional
23 officer (CO) overtime hours worked
24 and expenses paid per facility per
25 pay period from July 2024 to
26 October 2025, including the number
27 of individuals affected and the
28 median number of hours worked
29 per individual; and

30 (2) a breakdown of mandatory CO
31 overtime hours worked and
32 expenses paid per facility per pay
33 period from July 2024 to October
34 2025, including the number of
35 individuals affected and the median
36 number of hours worked per
37 individual.

38 The report shall be submitted by November 1,
39 2025, and the budget committees shall
40 have 45 days from the date of the receipt of
41 the report to review and comment. Funds
42 restricted pending the receipt of a report
43 may not be transferred by budget
44 amendment or otherwise to any other

purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$200,000 of this appropriation made for the purpose of Administrative Services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2025, with each of the following quarterly reports submitted to the budget committees no later than January 25, 2026, April 25, 2026, and July 25, 2026, respectively. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

52,859,098

SUMMARY

Total General Fund Appropriation	157,681,384
Total Special Fund Appropriation	10,246,000
Total Federal Fund Appropriation	691,311



1	Total Appropriation	168,618,695
2		168,618,695

3 DEPUTY SECRETARY FOR OPERATIONS

4	Q00A02.01 Administrative Services	
5	General Fund Appropriation	10,585,534
6	Q00A02.03 Field Support Services	
7	General Fund Appropriation	8,150,107
8	Special Fund Appropriation	25,000
9		8,175,107

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	Q00A02.04 Security Operations	
16	General Fund Appropriation	31,782,342

17	Q00A02.05 Central Home Detention Unit	
18	General Fund Appropriation	10,292,736

19 SUMMARY

20	Total General Fund Appropriation	60,810,719
21	Total Special Fund Appropriation	25,000
22		60,835,719

23	Total Appropriation	60,835,719
24		60,835,719

25 MARYLAND CORRECTIONAL ENTERPRISES

26	Q00A03.01 Maryland Correctional Enterprises	
27	Special Fund Appropriation	71,651,812
28		71,651,812

29 DIVISION OF CORRECTION – HEADQUARTERS

30	Q00B01.01 General Administration	
31	General Fund Appropriation, <u>provided that</u>	
32	<u>\$100,000 of this appropriation made for the</u>	
33	<u>purpose of General Administration may</u>	
34	<u>not be expended until the Department of</u>	

1 Public Safety and Correctional Services
2 (DPSCS) submits a report to the budget
3 committees, in collaboration with experts,
4 technical assistants, and transgender
5 stakeholders, on the treatment of
6 transgender individuals in correctional
7 facilities. The report shall contain data for
8 fiscal 2022 through 2025 on the following
9 items:

10 (1) annual total of transgender
11 individuals in each of the agency's
12 correctional facilities and pretrial
13 detention centers by gender
14 identity;

15 (2) annual totals of transgender
16 individuals in each DPSCS
17 correctional facility by housing
18 placement category, including
19 administrative segregation,
20 disciplinary segregation, mental
21 health unit, medical unit,
22 dormitory, double cell, single cell,
23 and all other housing placement
24 categories, disaggregated by the
25 gender of the housing placement
26 and by the gender identity of the
27 transgender individual;

28 (3) the number and share of
29 transgender individuals placed in
30 restrictive housing, disaggregated
31 by reason for placement and
32 compared to the cisgender
33 population;

34 (4) annual average and median length
35 of time transgender individuals
36 spent in restrictive housing overall
37 and disaggregated by reason for
38 placement into restrictive housing
39 compared to their cisgender peers
40 for each DPSCS correctional
41 facility;

42 (5) annual number of requests by

1 transgender individuals to transfer
2 housing _____ assignments,
3 disaggregated by type of housing
4 transfer request (including but not
5 limited to transfer to a different
6 gendered unit or facility, transfer
7 into or out of a medical or mental
8 health unit or facility, or transfer
9 into or out of restrictive
10 confinement) and the outcomes of
11 those requests;

12 (6) annual number of housing
13 placement assessments for
14 transgender individuals pursuant
15 to DPSCS Executive Directive
16 OPS.131.0001;

17 (7) annual number of requests by
18 transgender individuals to receive
19 gender-affirming care and the
20 outcomes of those requests
21 disaggregated by type of medical
22 care;

23 (8) annual number of requests by
24 individuals identified as vulnerable
25 under Prison Rape Elimination Act
26 (PREA) Standard 115.41 and by
27 transgender individuals for privacy
28 in showers, bathrooms, and while
29 changing clothing, and the
30 outcomes of those requests;

31 (9) annual number of PREA
32 complaints filed and investigated
33 and the outcome for complaints
34 made by transgender individuals
35 compared to cisgender peers;

36 (10) annual number of complaints
37 received, number of complaints that
38 were investigated, and outcomes of
39 each complaint for each correctional
40 facility regarding violence, sexual
41 abuse, harassment, discrimination
42 against transgender individuals,

1 other abuse, access to
 2 gender-affirming health care, and
 3 access to gendered commissary
 4 items;

5 (11) the number and dollar amount of
 6 settlements paid to transgender
 7 individuals during each fiscal year
 8 from fiscal 2022 to 2025;

9 (12) all policies regarding transgender
 10 individuals and/or gender
 11 dysphoria, including but not limited
 12 to intake procedures, identification
 13 of transgender individuals,
 14 provision of gender-affirming
 15 health care, housing assignment,
 16 safety from violence and sexual
 17 abuse, and access to gendered
 18 commissary items;

19 (13) a plan to issue guidelines that, at a
 20 minimum, are the equivalent of
 21 PREA Standard 115.42; and

22 (14) an analysis of whether the above
 23 DPSCS policies are being
 24 implemented and followed at each
 25 correctional facility and an analysis
 26 of the education and training that
 27 DPSCS staff receive regarding
 28 LGBTQ+ individuals, along with a
 29 discussion of any obstacles to
 30 implementation and compliance.

31 The report shall be submitted by October 1,
 32 2025, and the budget committees shall
 33 have 45 days from the date of the receipt of
 34 the report to review and comment. Funds
 35 restricted pending the receipt of a report
 36 may not be transferred by budget
 37 amendment or otherwise to any other
 38 purpose and shall revert to the General
 39 Fund if the report is not submitted to the
 40 budget committees.

41 Further provided that \$700,000 in general

1 funds made for the purpose of inmate
2 healthcare expenses is reduced. The
3 Secretary is authorized to allocate this
4 reduction across the Department of Public
5 Safety and Correctional Services

28,269,912

=====

7 MARYLAND PAROLE COMMISSION

8 Q00C01.01 General Administration and Hearings
9 General Fund Appropriation

8,215,263

=====

11 DIVISION OF PAROLE AND PROBATION

12 Q00C02.01 Division of Parole and Probation –
13 Support Services
14 General Fund Appropriation, provided that
15 \$150,000 of this appropriation made for the
16 purpose of general administration may not
17 be expended until the Department of Public
18 Safety and Correctional Services submits a
19 report to the budget committees on its
20 strategy to improve the safety of
21 community supervision agents. The report
22 shall include:

23 (1) a description of the equipment
24 provided to parole and probation
25 agents as well as a comparative
26 analysis of equipment provided by
27 other states with similar
28 community supervision
29 populations;

30 (2) a detailed explanation of the
31 protocols developed to improve
32 safety and supervision when an
33 agent is on a home visit, including
34 an update on the implementation of
35 a police escort policy and the
36 associated costs; and

37 (3) an action plan for safely resuming
38 home visits, including an
39 explanation of any budgetary
40 impacts associated with the

1 extended suspension of home
2 monitoring.

3 The report shall be submitted by October 15,
4 2025, and the budget committees shall
5 have 45 days from the date of the receipt of
6 the report to review and comment. Funds
7 restricted pending the receipt of the report
8 may not be transferred by budget
9 amendment or otherwise to any other
10 purpose and shall revert to the General
11 Fund if the report is not submitted to the
12 budget committees.

13 Further provided that \$428,790 of this
14 appropriation made for the purpose of
15 purchasing body-worn cameras for
16 community supervision agents is
17 contingent upon enactment of legislation
18 allowing the use of a body-worn digital
19 recording device by a correctional officer.

20 Further provided that it is the intent of the
21 General Assembly that body-worn camera
22 policies and procedures be a mandatory
23 subject of collective bargaining in any
24 agreement between the Department of
25 Public Safety and Correctional Services
26 (DPSCS) and the employee union
27 authorized to act on behalf of parole and
28 probation agents.

29 Further provided that \$150,000 of this
30 appropriation made for the purpose of
31 general administration may not be
32 expended until DPSCS, in consultation
33 with the employee union authorized to act
34 on behalf of parole and probation agents,
35 submits a report to the budget committees
36 on body-worn cameras for community
37 supervision agents. The report shall
38 include the following:

- 39 (1) all estimated costs associated with
40 providing body-worn cameras to
41 community supervision agents;

HOUSE BILL 350

1 (2) actual fiscal 2026 year-to-date
2 spending on body-worn cameras for
3 community supervision agents;

4 (3) policies and procedures regarding
5 the use of body-worn cameras,
6 specifying any differences for
7 community supervision agents and
8 other DPSCS employees; and

9 (4) details on activities or pilot
10 programs employed to train
11 community supervision agents on
12 the use of body-worn cameras.

13 The report shall be submitted to the budget
14 committees no later than January 1, 2026.

15 The budget committees shall have 45 days
16 from the date of the receipt of the report to
17 review and comment. Funds restricted
18 pending the receipt of a report may not be
19 transferred by budget amendment or
20 otherwise to any other purpose and shall
21 revert to the General Fund if the report is
22 not submitted to the budget committees ...

23	Special Fund Appropriation	19,694,694	85,000	19,779,694
24		<hr/>	<hr/>	<hr/>

25 PATUXENT INSTITUTION

26	Q00D00.01 Patuxent Institution			
27	General Fund Appropriation	81,160,231		
28	Special Fund Appropriation	185,000		81,345,231
29		<hr/>	<hr/>	<hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 INMATE GRIEVANCE OFFICE

36	Q00E00.01 General Administration			
37	Special Fund Appropriation			935,145
38				<hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration			
General Fund Appropriation	10,544,283		
Special Fund Appropriation	2,741,800		13,286,083
	<hr/>	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration			
General Fund Appropriation			1,044,293
			<hr/>

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown			
General Fund Appropriation	68,698,875		
Special Fund Appropriation	300,000		68,998,875
	<hr/>		

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center			
General Fund Appropriation	112,038,093		
Special Fund Appropriation	695,000		112,733,093
	<hr/>		

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution			
General Fund Appropriation	78,409,760		
Special Fund Appropriation	250,000		78,659,760

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	Q00R02.04 Western Correctional Institution		
8	General Fund Appropriation	87,735,600	
9	Special Fund Appropriation	350,000	88,085,600
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	Q00R02.05 North Branch Correctional Institution		
17	General Fund Appropriation	80,602,978	
18	Special Fund Appropriation	250,000	80,852,978
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation		427,485,306
22	Total Special Fund Appropriation		1,845,000
23			<hr/>
24	Total Appropriation		429,330,306
25			<hr/> <hr/>

26 DIVISION OF PAROLE AND PROBATION – WEST REGION

27	Q00R03.01 Division of Parole and Probation –		
28	West Region		
29	General Fund Appropriation	25,141,244	
30	Special Fund Appropriation	3,392,997	28,534,241
31		<hr/>	<hr/> <hr/>

32 DIVISION OF CORRECTION – EAST REGION

33	Q00S02.01 Jessup Correctional Institution		
34	General Fund Appropriation	132,032,783	
35	Special Fund Appropriation	2,750,000	134,782,783
36		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 Q00S02.02 Maryland Correctional Institution –
7 Jessup

8	General Fund Appropriation	59,484,479	
9	Special Fund Appropriation	150,000	59,634,479

10

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 Q00S02.03 Maryland Correctional Institution for
17 Women

18	General Fund Appropriation	54,047,117	
19	Special Fund Appropriation	225,000	
20	Federal Fund Appropriation	13,220	54,285,337

21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 Q00S02.08 Eastern Correctional Institution

28	General Fund Appropriation	162,966,216	
29	Special Fund Appropriation	2,885,000	
30	Federal Fund Appropriation	215,000	166,066,216

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 Q00S02.09 Dorsey Run Correctional Facility

38	General Fund Appropriation	54,624,565	
39	Special Fund Appropriation	564,800	55,189,365

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	Q00S02.10 Central Maryland Correctional Facility		
8	General Fund Appropriation	24,312,630	
9	Special Fund Appropriation	100,000	24,412,630
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation		487,467,790
18	Total Special Fund Appropriation		6,674,800
19	Total Federal Fund Appropriation		228,220
20			<hr/>
21	Total Appropriation		494,370,810
22			<hr/> <hr/>

23 DIVISION OF PAROLE AND PROBATION – EAST REGION

24	Q00S03.01 Division of Parole and Probation – East		
25	Region		
26	General Fund Appropriation	32,956,666	
27	Special Fund Appropriation	2,991,819	35,948,485
28		<hr/>	<hr/> <hr/>

29 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

30	Q00T03.01 Division of Parole and Probation –		
31	Central Region		
32	General Fund Appropriation	45,056,081	
33	Special Fund Appropriation	2,180,981	47,237,062
34		<hr/>	<hr/> <hr/>

35 DIVISION OF PRETRIAL DETENTION

1	Q00T04.01 Chesapeake Detention Facility		
2	General Fund Appropriation	18,710,682	
3	Special Fund Appropriation	85,000	
4	Federal Fund Appropriation	26,824,690	45,620,372
5		<hr/>	
6	Q00T04.02 Pretrial Release Services		
7	General Fund Appropriation		7,599,286
8	Q00T04.04 Baltimore Central Booking and Intake		
9	Center		
10	General Fund Appropriation	119,114,363	
11	Special Fund Appropriation	193,552	119,307,915
12		<hr/>	
13	Q00T04.05 Youth Detention Center		
14	General Fund Appropriation	21,982,139	
15	Special Fund Appropriation	25,000	22,007,139
16		<hr/>	
17	Q00T04.06 Maryland Reception, Diagnostic and		
18	Classification Center		
19	General Fund Appropriation	64,569,920	
20	Special Fund Appropriation	125,000	64,694,920
21		<hr/>	
22	Q00T04.07 Baltimore City Correctional Center		
23	General Fund Appropriation	26,022,817	
24	Special Fund Appropriation	283,200	26,306,017
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	Q00T04.08 Metropolitan Transition Center		
32	General Fund Appropriation	88,768,586	
33	Special Fund Appropriation	150,000	88,918,586
34		<hr/>	
35	Q00T04.09 General Administration		
36	General Fund Appropriation, <u>provided that</u>		
37	<u>\$100,000 of this appropriation made for the</u>		
38	<u>purpose of general administration may not</u>		
39	<u>be expended until the Department of Public</u>		

Safety and Correctional Services (DPSCS) submits a report to the budget committees on compliance with the Duvall v. Moore decree. The report shall include:

- (1) an update on the compliance status of each of the provisions;
- (2) the total number of motions issued;
- (3) a summary of any costs associated with the compliance process;
- (4) a strategy and timeline for reaching full compliance by the June 2026 deadline; and
- (5) a discussion of the utilization and effectiveness of third-party consultants in the compliance process.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 2,999,823

SUMMARY

Total General Fund Appropriation	349,767,616
Total Special Fund Appropriation	861,752
Total Federal Fund Appropriation	26,824,690
	<hr/>
Total Appropriation	377,454,058
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that \$243,233 in general funds, \$140,168 in special funds, and \$141,544 in federal funds of this appropriation made for the purpose of 5.0 new positions shall be reduced. The Maryland State Department of Education is authorized to allocate this reduction across the agency's programs. Further provided that 5.0 new positions are abolished.

R00A01.01 Office of the State Superintendent		
General Fund Appropriation	48,280,791	
Special Fund Appropriation	4,372,486	
Federal Fund Appropriation	15,208,589	67,861,866

R00A01.02 Office of the Chief of Staff		
General Fund Appropriation		2,995,918

R00A01.03 Office of the Deputy for Teaching and Learning		
General Fund Appropriation	6,919,617	
Special Fund Appropriation	13,843,069	
	10,643,069	
	<u>12,643,069</u>	
Federal Fund Appropriation	26,158,958	46,921,644
		43,721,644
		<u>45,721,644</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04 Division of Early Childhood		
General Fund Appropriation	15,431,147	
Special Fund Appropriation	3,330,552	
Federal Fund Appropriation	57,971,088	76,732,787

R00A01.05 Office of the Deputy for Organizational

1	Effectiveness		
2	General Fund Appropriation	8,151,241	
3	Special Fund Appropriation	4,206,597	
4		<u>3,206,597</u>	
5	Federal Fund Appropriation	32,527,528	44,885,366
6			<u>43,885,366</u>
7			
8	R00A01.06 Office of the Deputy for Operations		
9	General Fund Appropriation	10,095,631	
10	Special Fund Appropriation	679,351	
11	Federal Fund Appropriation	17,000,205	27,775,187
12			
13	R00A01.07 Major Information Technology		
14	Development Projects		
15	Federal Fund Appropriation		2,678,167
16	R00A01.20 Division of Rehabilitation Services –		
17	Headquarters		
18	General Fund Appropriation	1,843,906	
19	Special Fund Appropriation	110,000	
20	Federal Fund Appropriation	22,324,586	24,278,492
21			
22	R00A01.21 Division of Rehabilitation Services –		
23	Client Services		
24	General Fund Appropriation	10,153,979	
25	Federal Fund Appropriation	54,824,694	64,978,673
26			
27	R00A01.22 Division of Rehabilitation Services –		
28	Workforce and Technology Center		
29	General Fund Appropriation	3,432,266	
30	Federal Fund Appropriation	10,061,295	13,493,561
31			
32	R00A01.23 Division of Rehabilitation Services –		
33	Disability Determination Services		
34	Federal Fund Appropriation		50,931,623
35	R00A01.24 Division of Rehabilitation Services –		
36	Blindness and Vision Services		
37	General Fund Appropriation	1,749,301	
38	Special Fund Appropriation	3,100,437	
39	Federal Fund Appropriation	7,394,588	12,244,326
40			

SUMMARY

2	Total General Fund Appropriation		109,053,797
3	Total Special Fund Appropriation		27,442,492
4	Total Federal Fund Appropriation		297,081,321
5			<hr/>
6	Total Appropriation		433,577,610
7			<hr/> <hr/>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

10	General Fund Appropriation	3,727,584,320	
11	Special Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$73,128,727 contingent upon the		
14	enactment of legislation delaying		
15	implementation of the collaborative time		
16	per pupil amount	413,826,211	4,141,410,531
17		<hr/>	

R00A02.02 Compensatory Education

19	General Fund Appropriation	1,295,212,908	
20	Special Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$31,299,669 contingent upon the		
23	enactment of legislation delaying		
24	implementation of the collaborative time		
25	per pupil amount	483,424,819	1,778,637,727
26		<hr/>	

R00A02.03 Aid for Local Employee Fringe Benefits

28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$92,937,289 contingent upon the		
31	enactment of legislation altering the local		
32	share of teacher retirement costs		1,072,091,025

R00A02.04 Children at Risk

34	General Fund Appropriation	13,646,664	
35	Special Fund Appropriation	5,295,514	
36	Federal Fund Appropriation	65,287,143	84,229,321
37		<hr/>	

R00A02.05 Formula Programs for Specific

1	Populations		
2	General Fund Appropriation		2,000,000
3	R00A02.06 Prekindergarten		
4	Special Fund Appropriation		199,261,689
5	R00A02.07 Students With Disabilities		
6	To provide funds as follows:		
7	Formula	589,791,769	
8	Non–Public Placement		
9	Program	172,108,160	
10	Infants and Toddlers Program ...	18,099,919	
11	Autism Waiver	51,373,905	
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$25,000,000 contingent upon the		
15	enactment of legislation changing the		
16	mandate for the state share of the		
17	Non–Public Placement Program	544,964,501	
18	Special Fund Appropriation	286,409,252	831,373,753
19		<hr/>	
20	Provided that funds appropriated for		
21	nonpublic placements may be used to		
22	develop a broad range of services to assist		
23	in returning children with special needs		
24	from out–of–state placements to Maryland;		
25	to prevent out–of–state placements of		
26	children with special needs; to prevent		
27	unnecessary separate day school,		
28	residential or institutional placements		
29	within Maryland; and to work with local		
30	jurisdictions in these regards. Policy		
31	decisions regarding the expenditures of		
32	such funds shall be made jointly by the		
33	Governor’s Office for Children, and the		
34	Secretaries of Health, Human Services,		
35	Juvenile Services, and Budget and		
36	Management, and the State		
37	Superintendent of Education.		
38	R00A02.08 Assistance to State for Educating		
39	Students With Disabilities		
40	Federal Fund Appropriation		263,193,130

1	R00A02.12 Educationally Deprived Children		
2	Federal Fund Appropriation		327,398,694
3	R00A02.13 Innovative Programs		
4	General Fund Appropriation	16,786,779	
5	Special Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$600,000 contingent upon the enactment of		
8	legislation eliminating the State-Aided		
9	Institutions Field Trip Fund mandate.		
10	Further provided that this appropriation shall		
11	be reduced by \$2,000,000 contingent upon		
12	the enactment of legislation eliminating		
13	the Driver Education in Public High		
14	Schools Grant Program and Fund mandate	3,100,000	
15	Federal Fund Appropriation	8,409,762	28,296,541
16		<hr/>	
17	R00A02.15 Language Assistance		
18	Federal Fund Appropriation		16,743,887
19	R00A02.18 Career and Technology Education		
20	Federal Fund Appropriation		19,531,500
21	R00A02.24 Limited English Proficient		
22	General Fund Appropriation	334,286,759	
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$9,750,947 contingent upon the enactment		
26	of legislation delaying implementation of		
27	the collaborative time per pupil amount	220,168,012	554,454,771
28		<hr/>	
29	R00A02.25 Guaranteed Tax Base		
30	General Fund Appropriation, provided that		
31	\$1,699,606 of this appropriation is		
32	contingent upon the enactment of		
33	legislation delaying implementation of the		
34	collaborative time per pupil amount		66,664,398
35	R00A02.27 Food Services Program		
36	General Fund Appropriation	20,296,664	
37	Federal Fund Appropriation	483,099,135	503,395,799
38		<hr/>	
39	R00A02.39 Transportation		

1	General Fund Appropriation		381,917,869
2	R00A02.55 Teacher Development		
3	General Fund Appropriation	96,000	
4	Special Fund Appropriation, <i>provided that</i>		
5	<u><i>\$8,000,000 of this appropriation made for</i></u>		
6	<u><i>the purpose of Collaborative Time</i></u>		
7	<u><i>Innovation Demonstration Grants is</i></u>		
8	<u><i>contingent on the enactment of SB 429 or</i></u>		
9	<u><i>HB 504 delaying the implementation of the</i></u>		
10	<u><i>collaborative time per pupil amount</i></u>	74,797,161	
11		51,463,161	
12		<u>59,797,161</u>	
13	Federal Fund Appropriation	31,679,678	106,572,839
14			83,238,839
15			<u>91,572,839</u>
16		<hr/>	
17	R00A02.57 At-Risk Early Childhood Grants		
18	General Fund Appropriation	12,075,000	
19	Special Fund Appropriation	33,752,930	45,827,930
20		<hr/>	
21	R00A02.58 Head Start		
22	General Fund Appropriation		3,000,000
23	R00A02.59 Child Care Assistance Grants		
24	General Fund Appropriation	414,247,835	
25	Special Fund Appropriation	7,801,410	
26	Federal Fund Appropriation	80,652,165	502,701,410
27		<hr/>	
28	R00A02.60 Blueprint for Maryland's Future		
29	Transition Grants		
30	Special Fund Appropriation		88,523,027
31			<u>69,523,027</u>
32	R00A02.61 Concentration of Poverty Grant		
33	Program		
34	Special Fund Appropriation		492,583,576
35	R00A02.62 College and Career Readiness		
36	Special Fund Appropriation		31,769,353
37	R00A02.63 Education Effort Adjustment		
38	Special Fund Appropriation, provided that		
39	this appropriation shall be reduced by		

40

41

42

1 ~~\$9,876,396 contingent upon the enactment~~
 2 ~~of legislation delaying implementation of~~
 3 ~~the collaborative time per pupil amount,~~
 4 provided that this appropriation shall be
 5 reduced by \$4,884,663 contingent upon the
 6 enactment of legislation delaying
 7 implementation of the collaborative time
 8 per pupil amount 145,398,431

SUMMARY

10	Total General Fund Appropriation	7,904,870,722
11	Total Special Fund Appropriation	2,452,111,385
12	Total Federal Fund Appropriation	1,295,995,094
13		<hr/>
14	Total Appropriation	11,652,977,201
15		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

17 R00A03.01 Maryland School for the Blind
 18 General Fund Appropriation 30,932,438

19 R00A03.02 Blind Industries and Services of
 20 Maryland
 21 General Fund Appropriation 600,000

22 R00A03.03 Other Institutions
 23 General Fund Appropriation 6,706,449

24	Accokeek Foundation	21,072
25	Adventure Theater	18,080
26	Alice Ferguson Foundation	83,633
27	Alliance of Southern P.G.	
28	Communities, Inc.	33,454
29	American Visionary Art	
30	Museum	18,080
31	Annapolis Maritime Museum	40,216
32	Audubon Naturalist Society	18,080
33	Baltimore Center Stage	18,080
34	Baltimore Museum of Art	18,080
35	Baltimore Museum of Industry	84,514
36	Baltimore Symphony	
37	Orchestra	66,906
38	B&O Railroad Museum	63,386
39	Best Buddies International	

1	(MD Program)	167,265
2	Calvert Marine Museum	52,680
3	Chesapeake Bay Foundation	439,296
4	Chesapeake Bay Maritime	
5	Museum	21,128
6	Chesapeake Shakespeare	
7	Company	18,080
8	Citizenship Law–Related	
9	Education	30,812
10	CollegeBound Foundation	37,856
11	The Dyslexia Tutoring	
12	Program, Inc.	37,856
13	Echo Hill Outdoor School	56,342
14	Everyman Theater	52,680
15	Fire Museum of Maryland	18,080
16	Greater Baltimore Urban	
17	League	18,080
18	Hippodrome Foundation	70,000
19	Historic London Town &	
20	Gardens	18,080
21	Imagination Stage	250,900
22	Irvine Nature Center	18,080
23	Jewish Community Center	15,000
24	Jewish Museum of Maryland	18,080
25	Junior Achievement of Central	
26	Maryland	42,256
27	KID Museum	18,080
28	Learning Undeclared	23,706
29	Living Classrooms Foundation,	
30	Inc.	320,447
31	Maryland Academy of Sciences	919,967
32	Maryland Historical Society	125,888
33	Maryland Humanities Council	44,017
34	Maryland Leadership	
35	Workshops	45,778
36	Maryland Zoo in Baltimore	855,702
37	Math, Engineering and Science	
38	Achievement	80,110
39	National Aquarium in	
40	Baltimore	500,039
41	National Great Blacks in Wax	
42	Museum	42,256
43	Northbay	502,232
44	Olney Theatre	147,018
45	Outward Bound	133,814
46	Pickering Creek Audubon	
47	Center	36,000

1	Port Discovery	117,086
2	Reginald F. Lewis Museum	26,340
3	Round House Theater	18,080
4	Salisbury Zoological Park	18,486
5	ShoreRivers, Inc.	76,725
6	Sotterley Foundation	18,080
7	South Baltimore Learning	
8	Center	42,256
9	State Mentoring Resource	
10	Center	80,111
11	Sultana Projects	21,128
12	SuperKids Camp	412,003
13	Village Learning Place	72,118
14	Walters Art Museum	18,080
15	Ward Museum	35,214
16	Young Audiences of Maryland	89,556
17		
18		6,706,449

19 R00A03.04 Aid to Non-Public Schools
 20 Special Fund Appropriation, provided that
 21 this appropriation shall be for the purchase
 22 of textbooks or computer hardware and
 23 software and other electronically delivered
 24 learning materials as permitted for loan to
 25 students in eligible nonpublic schools with
 26 a maximum distribution of \$65 per eligible
 27 nonpublic school student for participating
 28 schools, except that at schools where from
 29 20% to 40% of the students are eligible for
 30 the free or reduced price lunch program
 31 there shall be a distribution of \$95 per
 32 student and at schools where more than
 33 40% of the students are eligible for the free
 34 or reduced-price lunch program there shall
 35 be a distribution of \$155 per student. To be
 36 eligible to participate, a nonpublic school
 37 shall:

38 (1) Hold a certificate of approval from
 39 or be registered with the State
 40 Board of Education;

41 (2) Not charge to a participating
 42 student more than a net tuition
 43 average that is greater than the
 44 statewide average per pupil

1 expenditure by the local education
2 agencies, as calculated by the
3 department, with appropriate
4 exceptions for special education
5 students as determined by the
6 department including students
7 attending schools with nonpublic
8 placements;

9 (3) Comply with Title VI of the Civil
10 Rights Act of 1964, as amended;
11 and

12 (4) Submit its student handbook or
13 other written policy related to
14 student admissions to the
15 Maryland State Department of
16 Education for review to ensure
17 compliance with program eligibility
18 requirements.

19 The department shall establish a process to
20 ensure that the local education agencies
21 are effectively and promptly working with
22 the nonpublic schools to assure that the
23 nonpublic schools have appropriate access
24 to federal funds for which they are eligible.

25 Further provided that the Maryland State
26 Department of Education shall:

27 (1) Assure that the process for
28 textbook, computer hardware, and
29 computer software acquisition uses
30 a list of qualified textbook,
31 computer hardware, and computer
32 software vendors and of qualified
33 textbooks, computer hardware, and
34 computer software; uses textbooks,
35 computer hardware, and computer
36 software that are secular in
37 character and acceptable for use in
38 any public elementary or secondary
39 school in Maryland; and

40 (2) Receive requisitions for textbooks,
41 computer hardware, and computer

1 software to be purchased from the
 2 eligible and participating schools,
 3 and forward the approved
 4 requisitions and payments to the
 5 qualified textbook, computer
 6 hardware, or computer software
 7 vendor who will send the textbooks,
 8 computer hardware, or computer
 9 software directly to the eligible
 10 school, which will:

11 (i) Report shipment receipt to
 12 the department;

13 (ii) Provide assurance that the
 14 savings on the cost of the
 15 textbooks, computer
 16 hardware, or computer
 17 software will be dedicated to
 18 reducing the cost of
 19 textbooks, computer
 20 hardware, or computer
 21 software for students; and

22 (iii) Since the textbooks,
 23 computer hardware, or
 24 computer software shall
 25 remain property of the State,
 26 maintain appropriate
 27 shipment receipt records for
 28 audit purposes.

29 Further provided that a nonpublic school
 30 participating in the Aid to Non-Public
 31 Schools Program R00A03.04 shall certify
 32 compliance with Title 20, Subtitle 6 of the
 33 State Government Article. A nonpublic
 34 school participating in the program may
 35 not discriminate in student admissions,
 36 retention, or expulsion, or otherwise
 37 discriminate against any student on the
 38 basis of race, color, national origin, sexual
 39 orientation, or gender identity or
 40 expression. Nothing herein shall require
 41 any school or institution to adopt any rule,
 42 regulation, or policy that conflicts with its
 43 religious or moral teachings. However, all

1 participating schools must agree that they
 2 will not discriminate in student
 3 admissions, retention, or expulsion or
 4 otherwise discriminate against any
 5 student on the basis of race, color, national
 6 origin, sexual orientation, or gender
 7 identity or expression. Any school found to
 8 be in violation of the requirements to not
 9 discriminate shall be required to return to
 10 the Maryland State Department of
 11 Education all textbooks or computer
 12 hardware and software and other
 13 electronically delivered learning materials
 14 acquired through the fiscal 2025 allocation.
 15 The only other legal remedy for violation of
 16 these provisions is ineligibility for
 17 participating in the Aid to Non-Public
 18 Schools Program. Any school that is found
 19 in violation of the nondiscrimination
 20 requirements in fiscal 2025 or 2026 may
 21 not participate in the program in fiscal
 22 2026. A school that violates the
 23 nondiscrimination requirements is
 24 ineligible to participate in the Aid to
 25 Non-Public Schools Program, the
 26 Broadening Options and Opportunities for
 27 Students Today Program, the James E.
 28 "Ed" DeGrange Nonpublic Aging Schools
 29 Program and the Nonpublic School
 30 Security Improvements Program in the
 31 year of the violation and the following two
 32 years

8,540,000

33 R00A03.05 Broadening Options and Opportunities
 34 for Students Today
 35 Special Fund Appropriation, provided that
 36 this appropriation shall be for a
 37 Broadening Options and Opportunities for
 38 Students Today (BOOST) Program that
 39 provides scholarships for students who are
 40 eligible for the free or reduced price lunch
 41 program to attend eligible nonpublic
 42 schools. The Maryland State Department
 43 of Education (MSDE) shall administer the
 44 grant program in accordance with the
 45 following guidelines:

1 (1) To be eligible to participate in the
2 BOOST Program, a nonpublic
3 school must:

4 (a) have participated in
5 Program R00A03.04 Aid to
6 Non-Public Schools Program
7 for textbooks and computer
8 hardware and software
9 administered by MSDE
10 during the 2024–2025 school
11 year;

12 (b) provide more than only
13 prekindergarten and
14 kindergarten programs;

15 (c) administer national, norm-
16 referenced standardized
17 assessments chosen from the
18 list of assessments published
19 by the U.S. Department of
20 Education to qualify
21 nonpublic schools for the
22 National Blue Ribbon
23 Schools Program. The
24 nonpublic schools must
25 administer the assessments
26 to all students as follows:

27 (i) English/language arts
28 and mathematics
29 assessments each year
30 for students in grades 3
31 through 8, and at least
32 once for students in
33 grades 9 through 12;
34 and

35 (ii) a science assessment at
36 least once for students
37 in grades 3 through 5, at
38 least once for students
39 in grades 6 through 9,
40 and at least once for
41 students in grades 10
42 through 12; and

1 (d) comply with Title VI of the
2 Civil Rights Act of 1964 as
3 amended, Title 20, Subtitle 6
4 of the State Government
5 Article, and not discriminate
6 in student admissions,
7 retention, or expulsion or
8 otherwise discriminate
9 against any student on the
10 basis of race, color, national
11 origin, sexual orientation, or
12 gender identity or
13 expression. Nothing herein
14 shall require any school or
15 institution to adopt any rule,
16 regulation, or policy that
17 conflicts with its religious or
18 moral teachings. However,
19 all participating schools
20 must agree that they will not
21 discriminate in student
22 admissions, retention, or
23 expulsion or otherwise
24 discriminate against any
25 student based on race, color,
26 national origin, sexual
27 orientation, or gender
28 identity or expression. If a
29 nonpublic school does not
30 comply with these
31 requirements, it shall
32 reimburse MSDE all
33 scholarship funds received
34 under the BOOST Program
35 for the 2025–2026 school
36 year and may not charge the
37 student tuition and fees
38 instead. The only other legal
39 remedy for violation of this
40 provision is ineligibility for
41 participating in the BOOST
42 Program.

43 (2) MSDE shall establish procedures
44 for the application and award
45 process for scholarships for

1 students who are eligible for the
2 free or reduced-price lunch
3 program. The procedures shall
4 include consideration for award
5 adjustments if an eligible student
6 becomes ineligible during the
7 course of the school year. The
8 BOOST Advisory Board shall
9 prioritize awards for current
10 BOOST recipients and their
11 siblings and a student shall receive
12 no less than the fiscal 2024 base
13 award amount.

14 (3) MSDE shall compile and certify a
15 list of applicants that ranks eligible
16 students by family income
17 expressed as a percent of the most
18 recent federal poverty levels.

19 (4) MSDE shall submit the ranked list
20 of applicants to the BOOST
21 Advisory Board.

22 (5) There is a BOOST Advisory Board
23 that shall be appointed as follows: 2
24 members appointed by the
25 Governor, 2 members appointed by
26 the President of the Senate, 2
27 members appointed by the Speaker
28 of the House of Delegates, and 1
29 member jointly appointed by the
30 President and the Speaker to serve
31 as the chair. A member of the
32 BOOST Advisory Board may not be
33 an elected official and may not have
34 any financial interest in an eligible
35 nonpublic school.

36 (6) The BOOST Advisory Board shall
37 review and certify the ranked list of
38 applicants and shall determine the
39 scholarship award amounts. The
40 BOOST Advisory Board shall take
41 into account the needs of students
42 with disabilities on an
43 Individualized Education Plan or

1 Board shall make all scholarship awards no
2 later than December 31, 2025, for the
3 2025–2026 school year to eligible
4 individuals. Any unexpended funds not
5 awarded to students for scholarships shall
6 be encumbered at the end of fiscal 2026 and
7 available for scholarships in the 2026–2027
8 school year.

9 Further provided that \$617,522 of this
10 appropriation shall be used only to provide
11 an additional award for each student with
12 special needs that is at least equal in
13 amount to the Broadening Options and
14 Opportunities for Students Today
15 (BOOST) Program scholarship award that
16 a student is awarded in accordance with
17 paragraph (6) above.

18 Further provided that the Maryland State
19 Department of Education (MSDE) shall
20 submit a report to the budget committees
21 by January 15, 2026, that includes the
22 following:

23 (1) the number of students receiving
24 BOOST Program scholarships;

25 (2) the amount of the BOOST Program
26 scholarships received;

27 (3) the number of certified and
28 noncertified teachers in core subject
29 areas for each nonpublic school
30 participating in the BOOST
31 Program;

32 (4) the assessments being
33 administered by nonpublic schools
34 participating in the BOOST
35 Program and the results of these
36 assessments. MSDE shall report
37 the assessment results reported by
38 nonpublic schools to the budget
39 committees in an aggregate manner
40 that does not violate student data
41 privacy;

- 1 (5) in the aggregate, for each BOOST
2 Program scholarship awarded (a)
3 the nonpublic school and grade
4 level attended by the student; (b)
5 the school attended in the
6 2024–2025 school year by the
7 student; and (c) if the student
8 attended the same nonpublic school
9 in the 2024–2025 school year,
10 whether, what type, and how much
11 nonpublic scholarship aid the
12 student received in the 2024–2025
13 school year and will receive in the
14 2025–2026 school year;
- 15 (6) the average household income of
16 students receiving BOOST
17 Program scholarships;
- 18 (7) the racial breakdown of students
19 receiving BOOST Program
20 scholarships;
- 21 (8) the number of students designated
22 as English language learners
23 receiving BOOST Program
24 scholarships;
- 25 (9) the number of special education
26 students receiving BOOST
27 Program scholarships;
- 28 (10) the county in which students
29 receiving BOOST Program
30 scholarships reside;
- 31 (11) the number of students who were
32 offered BOOST Program
33 scholarships but declined them as
34 well as their reasons for declining
35 the scholarships and the
36 breakdown of students attending
37 public and nonpublic schools for
38 students who declined scholarships;
- 39 (12) the number of students who

received BOOST Program scholarships for the 2024–2025 school year who are attending public school for the 2025–2026 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2024–2025 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

9,000,000

SUMMARY

Total General Fund Appropriation		38,238,887
Total Special Fund Appropriation		17,540,000
		<hr/>
Total Appropriation		55,778,887
		<hr/> <hr/>

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center			
General Fund Appropriation	3,437,097		
Special Fund Appropriation	30,000	3,467,097	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

1	R00A06.01 Maryland Center for School Safety –		
2	Operations		
3	General Fund Appropriation		3,729,149
4	R00A06.02 Maryland Center for School Safety –		
5	Grants		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$5,000,000 contingent upon the enactment		
9	of legislation reducing the mandate to		
10	appropriate general funds to the Safe		
11	Schools Fund	13,000,000	
12		<u>8,000,000</u>	
13	Special Fund Appropriation	13,600,000	26,600,000
14			<u>21,600,000</u>
15		<hr/>	

SUMMARY

17	Total General Fund Appropriation		11,729,149
18	Total Special Fund Appropriation		13,600,000
19			<hr/>
20	Total Appropriation		25,329,149
21			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

24	R11A11.01 Maryland State Library		
25	General Fund Appropriation	5,347,252	
26	Federal Fund Appropriation	1,506,797	6,854,049
27		<hr/>	
28	R11A11.02 Public Library Aid		
29	General Fund Appropriation	50,521,621	
30	Federal Fund Appropriation	2,500,000	53,021,621
31		<hr/>	
32	R11A11.03 State Library Network		
33	General Fund Appropriation		22,583,358
34	R11A11.04 Aid for Local Library Employee Fringe		
35	Benefits		
36	General Fund Appropriation		27,444,068

SUMMARY

2	Total General Fund Appropriation	105,896,299
3	Total Federal Fund Appropriation	4,006,797
4		<hr/>
5	Total Appropriation	109,903,096
6		<hr/> <hr/>

ACCOUNTABILITY AND IMPLEMENTATION BOARD

8	R12A01.01 Accountability and Implementation	
9	Board	
10	Special Fund Appropriation	3,438,358
11		<hr/> <hr/>

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that \$250,000 of this appropriation made for the purpose of the general administration may not be expended until Morgan State University (MSU) submits a report to the budget committees on the development of East North Avenue in the City of Baltimore. The General Assembly requests that MSU convene a group of stakeholders to create a plan for long-term development for East North Avenue. The report shall include tentative redevelopment plans, MSU’s stakeholder and community engagement efforts, and the role of stakeholders in development of the plans. This report shall be submitted by January 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

~~Further provided that since Morgan State University (MSU) has had four or more repeat findings in the most recent~~

~~compliance audit issued by the Office of
Legislative Audits (OLA), \$250,000 of this
agency's administrative appropriation may
not be expended unless:~~

~~(1) MSU has taken corrective action
with respect to all repeat audit
findings on or before November 1,
2025; and~~

~~(2) a report is submitted to the budget
committees by OLA listing each
repeat audit finding along with a
determination that each repeat
finding was corrected. The budget
committees shall have 45 days from
the date of the receipt of the report
to review and comment to allow for
funds to be released prior to the end
of fiscal 2026~~

	401,274,351	
Current Restricted Appropriation	110,123,000	511,397,351
	<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland
Current Unrestricted Appropriation, provided
that this appropriation shall be reduced by
\$416,847 contingent upon the enactment of
legislation reducing the mandated formula
funding for St. Mary's College of Maryland.

*Further provided that \$500,000 of this
appropriation made for the purpose of
administrative expenses for St. Mary's
College of Maryland (SMCM) may not be
expended until SMCM submits a report to
the budget committees and the St. Mary's
County Delegation on actions taken to
address the findings in the most recent
fiscal compliance audit issued by the Office
of Legislative Audits (OLA) in December
2024. The report shall include how each
finding has been addressed, actions taken
and planned to be taken to implement
recommendations made by OLA, and a
timeline for fully implementing all of the*

1	<u>recommendations by OLA. In addition, the</u>		
2	<u>report shall address other actions planned</u>		
3	<u>and taken by SMCM to improve financial</u>		
4	<u>management practices. The report shall be</u>		
5	<u>submitted by December 1, 2025, and the</u>		
6	<u>budget committees shall have 45 days from</u>		
7	<u>the date of the receipt of the report to review</u>		
8	<u>and comment. Funds restricted pending the</u>		
9	<u>receipt of a report may not be transferred by</u>		
10	<u>budget amendment or otherwise to any</u>		
11	<u>other purpose and shall revert to the</u>		
12	<u>General Fund if the report is not submitted</u>		
13	<u>to the budget committees</u>	85,216,017	
14	Current Restricted Appropriation	4,500,000	89,716,017
15		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

17	R15P00.01 Executive Direction and Control		
18	Special Fund Appropriation		1,619,253

19 R15P00.02 Administration and Support Services

20 General Fund Appropriation, provided that

21 \$100,000 of this appropriation made for the

22 purpose of administrative expenses may

23 not be expended for that purpose until the

24 Maryland Public Broadcasting

25 Commission (MPBC) submits a report to

26 the budget committees providing

27 information on the status of corrective

28 actions taken to address findings related to

29 the affiliated foundation and the retention

30 and provision of documents to the Office of

31 Legislative Audits (OLA) included in the

32 fiscal compliance audit released by OLA in

33 October 2024. Specifically, the report shall

34 address actions to review procedures

35 related to its collections process,

36 underwriting and sponsorship agreements;

37 monitoring of revenue generating

38 activities, review of annual conflict of

39 interest disclosures; and eliminating

40 payments of certain State funds to the

41 affiliated foundation. The report shall be

42 submitted by October 1, 2025, and the

43 budget committees shall have 45 days from

44 the date of the receipt of the report to

HOUSE BILL 350

1	<u>review and comment. Funds restricted</u>		
2	<u>pending the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees ...</u>	12,204,955	
7	Special Fund Appropriation	974,859	13,179,814
8		<hr/>	
9	R15P00.03 Broadcasting		
10	General Fund Appropriation	570,531	
11	Special Fund Appropriation	14,206,244	14,776,775
12		<hr/>	
13	R15P00.04 Content Enterprises		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$778,897 contingent upon enactment of		
17	legislation that eliminates the general fund		
18	mandate for the Maryland Public		
19	Broadcasting Commission	1,278,897	
20	Special Fund Appropriation	7,563,216	
21	Federal Fund Appropriation	459,453	9,301,566
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		

28 SUMMARY

29	Total General Fund Appropriation		14,054,383
30	Total Special Fund Appropriation		24,363,572
31	Total Federal Fund Appropriation		459,453
32			<hr/>
33	Total Appropriation		38,877,408
34			<hr/> <hr/>

35 UNIVERSITY SYSTEM OF MARYLAND

36 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

37 R30B21.00 University of Maryland, Baltimore
38 Campus

1	Current Unrestricted Appropriation	930,184,674	
2	Current Restricted Appropriation	751,052,403	1,681,237,077
3		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

5	R30B22.00 University of Maryland, College Park		
6	Campus		
7	Current Unrestricted Appropriation, provided		
8	that this appropriation shall be reduced by		
9	\$150,000 contingent upon the enactment of		
10	legislation that eliminates the Native Plant		
11	mandate	2,260,133,511	
12	Current Restricted Appropriation	726,327,109	2,986,460,620
13		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

15	R30B23.00 Bowie State University		
16	Current Unrestricted Appropriation	177,918,109	
17	Current Restricted Appropriation	39,709,513	217,627,622
18		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

20	R30B24.00 Towson University		
21	Current Unrestricted Appropriation	587,394,428	
22	Current Restricted Appropriation	64,000,000	651,394,428
23		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

25	R30B25.00 University of Maryland Eastern Shore		
26	Current Unrestricted Appropriation	137,307,715	
27	Current Restricted Appropriation	34,625,283	171,932,998
28		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

30	R30B26.00 Frostburg State University		
31	Current Unrestricted Appropriation	117,130,365	
32	Current Restricted Appropriation	24,539,400	141,669,765
33		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

HOUSE BILL 350

1	Current Unrestricted Appropriation	98,788,736	
2	Current Restricted Appropriation	18,000,000	116,788,736
3		<hr/>	<hr/> <hr/>
4	UNIVERSITY OF BALTIMORE		
5	R30B28.00 University of Baltimore		
6	Current Unrestricted Appropriation	120,586,539	
7	Current Restricted Appropriation	33,756,268	154,342,807
8		<hr/>	<hr/> <hr/>
9	SALISBURY UNIVERSITY		
10	R30B29.00 Salisbury University		
11	Current Unrestricted Appropriation	227,739,824	
12	Current Restricted Appropriation	21,450,000	249,189,824
13		<hr/>	<hr/> <hr/>
14	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
15	R30B30.00 University of Maryland Global Campus		
16	Current Unrestricted Appropriation	548,735,889	
17	Current Restricted Appropriation	110,199,567	658,935,456
18		<hr/>	<hr/> <hr/>
19	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
20	R30B31.00 University of Maryland Baltimore		
21	County		
22	Current Unrestricted Appropriation	538,436,070	
23	Current Restricted Appropriation	153,095,995	691,532,065
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
26	R30B34.00 University of Maryland Center for		
27	Environmental Science		
28	Current Unrestricted Appropriation	33,696,007	
29	Current Restricted Appropriation	21,049,469	54,745,476
30		<hr/>	<hr/> <hr/>
31	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
32	R30B36.00 University System of Maryland Office		
33	Current Unrestricted Appropriation	42,106,137	
34	Current Restricted Appropriation	2,084,460	44,190,597
35		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove			
Current Unrestricted Appropriation	32,446,188		
Current Restricted Appropriation	6,158,681	38,604,869	
	<hr/>	<hr/> <hr/>	

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation, *provided that \$150,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Higher Education Commission (MHEC) submits a report to the budget committees providing detail on the Howard P. Rawlings Educational Excellence Awards program with detail separately for the Guaranteed Access Grant and Educational Assistance Grant. The report shall provide data for fiscal 2025 detailing the number of new and renewal awards separately by month for each program; dollar amounts awarded and paid to the institution for new and renewal awardees in each program; the amount of unspent appropriation transferred to the Need-based Student Financial Assistance Fund at the close of the fiscal year; and the average amount of time between when the student accepts an award and when the account of the student is credited and, if different, the average amount of time between when the student accepts an award and payment to the institution. In addition, MHEC shall discuss efforts to notify applicants in a timely manner about the status of the application and the determination of receipt of an award. The report shall be submitted by December 8, 2025, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any*

1	<i>other purpose and shall revert to the</i>		
2	<i>General Fund if the report is not submitted</i>		
3	<i>to the budget committees</i>	11,059,447	
4	Special Fund Appropriation	1,558,817	
5	Federal Fund Appropriation	491,594	13,109,858
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	R62I00.02 College Prep/Intervention Program		
13	General Fund Appropriation		750,000

14	R62I00.03 Joseph A. Sellinger Formula for Aid to		
15	Non-Public Institutions of Higher Education		
16	General Fund Appropriation		73,322,724

17	R62I00.05 The Senator John A. Cade Funding		
18	Formula for the Distribution of Funds to		
19	Community Colleges		
20	General Fund Appropriation		424,637,683

21	R62I00.06 Aid to Community Colleges – Fringe		
22	Benefits		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$4,807,230 contingent upon the enactment		
26	of legislation reducing the mandated State		
27	share for retirement costs at Community		
28	Colleges		80,273,391

29	R62I00.07 Educational Grants		
30	General Fund Appropriation	10,857,861	
31	Special Fund Appropriation	1,000,000	11,857,861
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 To provide Education Grants to various State,
39 Local and Private Entities.

1	Complete College Maryland	250,000	
2	Next Generation Scholars –		
3	Wraparound Services	5,000,000	
4	Regional Higher Education		
5	Centers	1,409,861	
6	Washington Center for Internships		
7	and Academic Seminars	400,000	
8	UMB–WellMobile	785,000	
9	Cyber Warrior Diversity		
10	Program	2,500,000	
11	GEAR UP Scholarships	1,093,598	
12	Hunger–Free Campus Grant		
13	Program	150,000	
14	Inmate Training and Job Pilot		
15	Program	363,000	
16	Teacher Quality and Diversity		
17	Grant Program	1,000,000	
18	R62I00.09 2+2 Transfer Scholarship Program		
19	General Fund Appropriation	2,000,000	
20	Special Fund Appropriation	300,000	2,300,000
21		<hr/>	
22	R62I00.10 Educational Excellence Awards		
23	General Fund Appropriation	114,240,000	
24	Special Fund Appropriation	24,424,752	138,664,752
25		<hr/>	
26	R62I00.12 Senatorial Scholarships		
27	General Fund Appropriation		7,450,375
28	R62I00.14 Edward T. and Mary A. Conroy		
29	Memorial Scholarship and Jean B. Cryor		
30	Memorial Scholarship Program		
31	General Fund Appropriation		7,000,000
32	R62I00.15 Delegate Scholarships		
33	General Fund Appropriation		7,576,730
34	R62I00.16 Charles W. Riley Firefighter and		
35	Ambulance and Rescue Squad Member		
36	Scholarship Program		
37	Special Fund Appropriation		358,000
38	R62I00.17 Graduate and Professional Scholarship		
39	Program		

1	General Fund Appropriation		1,174,473
2	R62I00.21 Jack F. Tolbert Memorial Student		
3	Grant Program		
4	General Fund Appropriation		200,000
5	R62I00.26 Janet L. Hoffman Loan Assistance		
6	Repayment Program		
7	General Fund Appropriation	4,055,000	
8	Special Fund Appropriation	65,000	4,120,000
9		<hr/>	
10	R62I00.27 Maryland Loan Assistance Repayment		
11	Program for Foster Care Recipients		
12	General Fund Appropriation		100,000
13	R62I00.33 Part-Time Grant Program		
14	General Fund Appropriation		5,087,780
15	R62I00.36 Workforce Shortage Student Assistance		
16	Grants		
17	General Fund Appropriation		1,229,853
18	R62I00.37 Veterans of the Afghanistan and Iraq		
19	Conflicts Scholarship		
20	General Fund Appropriation		750,000
21	R62I00.38 Nurse Support Program II		
22	Special Fund Appropriation		19,247,290
23	R62I00.43 Maryland Higher Education Outreach		
24	and College Access Program		
25	General Fund Appropriation		700,000
26	R62I00.45 Workforce Development Sequence		
27	Scholarships		
28	General Fund Appropriation		1,000,000
29	R62I00.46 Cybersecurity Public Service		
30	Scholarship		
31	General Fund Appropriation		1,000,000
32	R62I00.48 Maryland Community College Promise		
33	Scholarship Program		
34	General Fund Appropriation		15,000,000
35			12,000,000
36			<u>13,500,000</u>

1	R62I00.49 Teaching Fellows for Maryland	
2	Scholarships	
3	Special Fund Appropriation	18,000,000
4		<u>14,000,000</u>
5	R62I00.51 Richard W. Collins III Leadership with	
6	Honor Scholarship Program	
7	General Fund Appropriation	1,000,000
8	R62I00.52 Maryland Loan Assistance Repayment	
9	Program for Police Officers	
10	General Fund Appropriation, provided that	
11	this appropriation shall be reduced by	
12	\$4,800,000 contingent upon the enactment	
13	of legislation reducing the mandate for the	
14	Police Officer and Probation Officer Loan	
15	Assistance Repayment Program	5,000,000
16		<u>2,000,000</u>
17	R62I00.53 Maryland Police Officers Scholarship	
18	Program	
19	General Fund Appropriation, provided that	
20	this appropriation shall be reduced by	
21	\$4,500,000 contingent upon the enactment	
22	of legislation reducing the mandate for the	
23	Police Officer and Probation Officer	
24	Scholarship Program	5,000,000
25		<u>2,000,000</u>
26	R62I00.55 James Proctor Scholarship Program	
27	General Fund Appropriation	400,000
28	R62I00.56 Teacher Development and Retention	
29	Program	
30	General Fund Appropriation	10,000,000
31	R62I00.57 Human Services Careers Scholarship	
32	General Fund Appropriation	1,000,000
33	SUMMARY	
34	Total General Fund Appropriation	784,365,317
35	Total Special Fund Appropriation	60,953,859
36	Total Federal Fund Appropriation	491,594
37		<hr/>

47

48

1	Total Appropriation	845,810,770
2		<hr/> <hr/>

3 HIGHER EDUCATION

4 R75T00.01 Support for State Operated Institutions
5 of Higher Education

6 The following amounts constitute the General
7 Fund appropriation for the State operated
8 institutions of higher education. The State
9 Comptroller is hereby authorized to
10 transfer these amounts to the accounts of
11 the programs indicated below in four equal
12 allotments; said allotments to be made on
13 July 1 and October 1 of 2025 and January
14 1 and April 1 of 2026. Neither this
15 appropriation nor the amounts herein
16 enumerated constitute a lump sum
17 appropriation as contemplated by Sections
18 7-207 and 7-233 of the State Finance and
19 Procurement Article of the Code.

20	Program Title	
21	R30B21 University of Maryland,	
22	Baltimore Campus	335,444,987
23	R30B22 University of Maryland,	
24	College Park Campus	759,892,227
25	R30B23 Bowie State University ...	80,972,326
26	R30B24 Towson University	195,844,602
27	R30B25 University of Maryland	
28	Eastern Shore	76,041,319
29	R30B26 Frostburg State	
30	University	56,344,459
31	R30B27 Coppin State	
32	University	65,922,355
33	R30B28 University of Baltimore ..	56,164,304
34	R30B29 Salisbury University	85,854,553
35	R30B30 University of Maryland	
36	Global Campus	58,726,765
37	R30B31 University of Maryland	
38	Baltimore County	202,689,457
39	R30B34 University of Maryland	
40	Center for Environmental	
41	Science	26,088,532
42	R30B36 University System of	
43	Maryland Office	24,702,921

1 R30B37 Universities at Shady
2 Grove26,154,713

3
4 Subtotal University System
5 of Maryland2,016,524,769

6 R95C00 Baltimore City
7 Community College48,367,088

8 R14D00 St. Mary’s College
9 of Maryland39,134,897

10 R13M00 Morgan State
11 University192,307,667

12
13 General Fund Appropriation, provided that
14 this appropriation shall be reduced by
15 \$3,632,823 contingent upon the enactment
16 of legislation reducing mandated funding
17 for Baltimore City Community College.

18 Further provided that the appropriation shall
19 be reduced by \$416,847 contingent upon
20 the enactment of legislation reducing the
21 mandated formula funding for St. Mary’s
22 College of Maryland.

23 Further provided that \$250,000 of this
24 appropriation made for the purpose of the
25 general administration may not be
26 expended until Morgan State University
27 (MSU) submits a report to the budget
28 committees on the development of East
29 North Avenue in the City of Baltimore. The
30 General Assembly requests that MSU
31 convene a group of stakeholders to create a
32 plan for long-term development for East
33 North Avenue. The report shall include
34 tentative redevelopment plans, MSU’s
35 stakeholder and community engagement
36 efforts, and the role of stakeholders in
37 development of the plans. This report shall
38 be submitted by January 15, 2026, and the
39 budget committees shall have 45 days from
40 the date of the receipt of the report to
41 review and comment. Funds restricted
42 pending the receipt of a report may not be
43 transferred by budget amendment or
44 otherwise and shall revert to the General

1 Fund if the report is not submitted.

2 ~~Further provided that since Morgan State~~
 3 ~~University (MSU) has had four or more~~
 4 ~~repeat findings in the most recent~~
 5 ~~compliance audit issued by the Office of~~
 6 ~~Legislative Audits (OLA), \$250,000 of this~~
 7 ~~agency's administrative appropriation may~~
 8 ~~not be expended unless:~~

9 ~~(1) MSU has taken corrective action~~
 10 ~~with respect to all repeat audit~~
 11 ~~findings on or before November 1,~~
 12 ~~2025; and~~

13 ~~(2) a report is submitted to the budget~~
 14 ~~committees by OLA listing each~~
 15 ~~repeat audit finding along with a~~
 16 ~~determination that each repeat~~
 17 ~~finding was corrected. The budget~~
 18 ~~committees shall have 45 days from~~
 19 ~~the date of the receipt of the report~~
 20 ~~to review and comment to allow for~~
 21 ~~funds to be released prior to the end~~
 22 ~~of fiscal 2026.~~

23 Further provided that \$500,000 of this
 24 appropriation made for the purpose of
 25 administrative expenses for St. Mary's
 26 College of Maryland (SMCM) may not be
 27 expended until SMCM submits a report to
 28 the budget committees and the St. Mary's
 29 County Delegation on actions taken to
 30 address the findings in the most recent
 31 fiscal compliance audit issued by the Office
 32 of Legislative Audits (OLA) in December
 33 2024. The report shall include how each
 34 finding has been addressed, actions taken
 35 and planned to be taken to implement
 36 recommendations made by OLA, and a
 37 timeline for fully implementing all of the
 38 recommendations by OLA. In addition, the
 39 report shall address other actions planned
 40 and taken by SMCM to improve financial
 41 management practices. The report shall be
 42 submitted by December 1, 2025, and the
 43 budget committees shall have 45 days from

1 the date of the receipt of the report to review
 2 and comment. Funds restricted pending the
 3 receipt of a report may not be transferred by
 4 budget amendment or otherwise to any
 5 other purpose and shall revert to the
 6 General Fund if the report is not submitted
 7 to the budget committees 2,330,653,172

8 Further provided that general fund
 9 appropriations of \$16,318,751 for Bowie
 10 State University (R30B23), \$9,000,000 for
 11 the University of Maryland Eastern Shore
 12 (R30B25), \$9,000,000 for Coppin State
 13 University (R30B27), and \$27,584,931 for
 14 Morgan State University (R13M00) shall
 15 only be used for eligible purposes as
 16 provided in Section 15-128 of the
 17 Education Article. Any unspent funds are
 18 to be transferred to the Historically Black
 19 Colleges and Universities Reserve Fund at
 20 the end of the fiscal year as provided in
 21 Section 15-129 of the Education Article.

22 The following amounts constitute an estimate
 23 of Special Fund revenues derived from the
 24 Higher Education Investment Fund and
 25 the Maryland Emergency Medical System
 26 Operations Fund. These revenues support
 27 the Special Fund appropriation for the
 28 State operated institutions of higher
 29 education. The State Comptroller is hereby
 30 authorized to transfer these amounts to the
 31 accounts of the programs indicated below
 32 in four allotments; said allotments to be
 33 made on July 1 and October 1 of 2025 and
 34 January 1 and April 1 of 2026. To the
 35 extent revenue attainment is lower than
 36 estimated, the State Comptroller shall
 37 adjust the transfers at year's end. Neither
 38 this appropriation nor the amounts herein
 39 enumerated constitute a lump sum
 40 appropriation as contemplated by Sections
 41 7-207 and 7-233 of the State Finance and
 42 Procurement Article of the Code.

43 Program Title
 44 R30B21 University of Maryland,

1	Baltimore Campus	23,668,152		
2	R30B22 University of Maryland,			
3	College Park Campus	74,548,775		
4	R30B23 Bowie State University	4,544,801		
5	R30B24 Towson University	12,140,304		
6	R30B25 University of Maryland			
7	Eastern Shore	4,344,584		
8	R30B26 Frostburg State			
9	University	4,230,327		
10	R30B27 Coppin State			
11	University	4,716,047		
12	R30B28 University of Baltimore	3,683,980		
13	R30B29 Salisbury University	5,392,293		
14	R30B30 University of Maryland			
15	Global Campus	4,248,498		
16	R30B31 University of Maryland			
17	Baltimore County	13,101,710		
18	R30B34 University of Maryland			
19	Center for Environmental			
20	Science	2,278,760		
21	R30B36 University System of			
22	Maryland Office	1,976,508		
23	R30B37 Universities at Shady			
24	Grove	1,949,957		
25				
26	Subtotal University System			
27	of Maryland	160,824,696		
28	R14D00 St. Mary's College			
29	of Maryland	2,549,840		
30	R13M00 Morgan State			
31	University	5,264,869		
32				
33	Special Fund Appropriation, provided that			
34	\$12,280,248 of this appropriation shall be			
35	used by the University of Maryland,			
36	College Park (R30B22) for no other purpose			
37	than to support the Maryland Fire and			
38	Rescue Institute as provided in Section			
39	13-955 of the Transportation Article		168,639,405	2,499,292,577
40				

BALTIMORE CITY COMMUNITY COLLEGE

42 R95C00.00 Baltimore City Community College
 43 Current Unrestricted Appropriation, provided
 44 that this appropriation shall be reduced by

1	\$3,632,823 contingent upon the enactment		
2	of legislation reducing mandated funding		
3	for Baltimore City Community College	64,985,411	
4	Current Restricted Appropriation	30,610,084	95,595,495
5		<hr/>	<hr/> <hr/>

6 MARYLAND SCHOOL FOR THE DEAF

7	R99E01.00 Services and Institutional Operations		
8	General Fund Appropriation	47,208,291	
9	Special Fund Appropriation	601,768	
10	Federal Fund Appropriation	855,728	48,665,787
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	800,000		
Special Fund Appropriation	2,493,666		
Federal Fund Appropriation	2,440,801	5,734,467	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation	11,567,302		
Federal Fund Appropriation	7,894,120	19,461,422	
			<hr/>

SUMMARY

Total General Fund Appropriation		800,000	
Total Special Fund Appropriation		14,060,968	
Total Federal Fund Appropriation		10,334,921	
			<hr/>
Total Appropriation		25,195,889	<hr/> <hr/>

DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating			
General Fund Appropriation	782,033		
Federal Fund Appropriation	2,386,185	3,168,218	
			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation		732,592	
S00A22.02 Asset Management			
Special Fund Appropriation	8,002,672		
Federal Fund Appropriation	22,000	8,024,672	
			<hr/>

SUMMARY

Total Special Fund Appropriation		8,735,264	
Total Federal Fund Appropriation		22,000	
			<hr/>

1 Total Appropriation 8,757,264
 2 8,757,264

3 DIVISION OF NEIGHBORHOOD REVITALIZATION

4 S00A24.01 Neighborhood Revitalization
 5 General Fund Appropriation ~~23,078,519~~
 6 22,922,938
 7 Special Fund Appropriation 15,141,608
 8 Federal Fund Appropriation 15,108,226 ~~53,328,353~~
 9 53,172,772
 10 _____

11 S00A24.02 Neighborhood Revitalization – Capital
 12 Appropriation
 13 General Fund Appropriation, ~~provided that~~
 14 ~~this appropriation shall be reduced by~~
 15 ~~\$50,000,000 contingent upon the~~
 16 ~~enactment of legislation allowing~~
 17 ~~mandated funds for the Continuing the~~
 18 ~~CORE Partnership Fund to be funded~~
 19 ~~through general obligation bonds~~ ~~50,000,000~~
 20 0
 21 Special Fund Appropriation 2,244,000
 22 Federal Fund Appropriation 28,114,000 ~~80,358,000~~
 23 30,358,000
 24 _____

25 SUMMARY

26 Total General Fund Appropriation 72,922,938
 27 Total Special Fund Appropriation 17,385,608
 28 Total Federal Fund Appropriation 43,222,226
 29 _____
 30 Total Appropriation 133,530,772
 31 133,530,772

32 DIVISION OF DEVELOPMENT FINANCE

33 S00A25.01 Administration
 34 Special Fund Appropriation 6,644,040
 35 Federal Fund Appropriation 640,867 7,284,907
 36 _____

37 S00A25.02 Housing Development Program

HOUSE BILL 350

1	Special Fund Appropriation	7,115,045	
2	Federal Fund Appropriation	303,500	7,418,545
3		<hr/>	
4	S00A25.03 Single Family Housing		
5	Special Fund Appropriation	6,590,039	
6	Federal Fund Appropriation	1,562,470	8,152,509
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	S00A25.04 Housing and Building Energy Programs		
14	General Fund Appropriation	5,188,828	
15	Special Fund Appropriation	63,470,255	
16	Federal Fund Appropriation	11,212,122	79,871,205
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.05 Rental Services Programs		
24	General Fund Appropriation	12,597,012	
25	Federal Fund Appropriation	328,364,586	340,961,598
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	19,500,000	
35	Federal Fund Appropriation	9,000,000	28,500,000
36		<hr/>	
37	S00A25.08 Homeownership Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation		14,500,000

1	S00A25.09 Special Loan Programs – Capital		
2	Appropriation		
3	Special Fund Appropriation	4,400,000	
4	Federal Fund Appropriation	5,040,000	9,440,000
5		<hr/>	
6	S00A25.15 Housing and Building Energy		
7	Programs – Capital Appropriation		
8	Special Fund Appropriation		56,500,000
9	SUMMARY		
10	Total General Fund Appropriation		17,785,840
11	Total Special Fund Appropriation		178,719,379
12	Total Federal Fund Appropriation		356,123,545
13			<hr/>
14	Total Appropriation		552,628,764
15			<hr/> <hr/>
16	DIVISION OF INFORMATION TECHNOLOGY		
17	S00A26.01 Information Technology		
18	Special Fund Appropriation	3,306,859	
19	Federal Fund Appropriation	3,077,749	6,384,608
20		<hr/>	<hr/> <hr/>
21	DIVISION OF FINANCE AND ADMINISTRATION		
22	S00A27.01 Finance and Administration		
23	Special Fund Appropriation	6,174,765	
24	Federal Fund Appropriation	1,674,073	7,848,838
25		<hr/>	<hr/> <hr/>
26	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
27	S50B01.01 General Administration		
28	General Fund Appropriation		2,700,000
29			<hr/> <hr/>

HOUSE BILL 350

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

4	General Fund Appropriation	1,823,156	
5	Special Fund Appropriation	115,237	
6	Federal Fund Appropriation	19,706	1,958,099

T00A00.02 Office of Policy and Research

9	General Fund Appropriation	1,462,366	
10	Special Fund Appropriation	190,547	
11	Federal Fund Appropriation	16,519	1,669,432

T00A00.03 Office of the Attorney General

14	General Fund Appropriation	5,550	
15	Special Fund Appropriation	1,955,410	
16	Federal Fund Appropriation	3,850	1,964,810

T00A00.08 Division of Administration and
Technology

20	General Fund Appropriation	5,977,864	
21	Special Fund Appropriation	1,474,673	
22	Federal Fund Appropriation	99,837	7,552,374

T00A00.10 Maryland Marketing Partnership

25	General Fund Appropriation	1,000,950	
26	Special Fund Appropriation	1,500,000	2,500,950

SUMMARY

29	Total General Fund Appropriation		10,269,886
30	Total Special Fund Appropriation		5,235,867
31	Total Federal Fund Appropriation		139,912

33	Total Appropriation		15,645,665
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

1	Industry Sector Development		
2	General Fund Appropriation	1,702,555	
3		<u>1,245,314</u>	
4	Special Fund Appropriation	102,467	1,805,022
5			<u>1,347,781</u>
6		<hr/>	
7	T00F00.03 Maryland Small Business Development		
8	Financing Authority		
9	Special Fund Appropriation		2,548,375
10	T00F00.04 Office of Business Development		
11	General Fund Appropriation	5,102,383	
12		<u>4,102,383</u>	
13	Special Fund Appropriation	26,324,390	31,426,773
14			<u>30,426,773</u>
15		<hr/>	
16	T00F00.05 Office of Strategic Industries and		
17	Entrepreneurship		
18	General Fund Appropriation	21,412,297	
19		<u>16,012,297</u>	
20		<u>13,662,297</u>	
21	Special Fund Appropriation	466,777	21,879,074
22			<u>17,379,074</u>
23			<u>14,129,074</u>
24		<hr/>	
25	T00F00.07 Partnership for Workforce Quality		
26	General Fund Appropriation		1,000,000
27	T00F00.08 Office of Finance Programs		
28	General Fund Appropriation	431,768	
29	Special Fund Appropriation	4,363,891	4,795,659
30		<hr/>	
31	T00F00.09 Maryland Small Business Development		
32	Financing Authority – Business Assistance		
33	General Fund Appropriation	1,500,000	
34	Special Fund Appropriation	3,860,000	
35	Federal Fund Appropriation	5,700,000	11,060,000
36		<hr/>	
37	T00F00.10 Office of International Investment and		
38	Trade		
39	General Fund Appropriation	3,801,799	
40	Special Fund Appropriation	100,000	

HOUSE BILL 350

1	Federal Fund Appropriation	1,120,000	5,021,799
2		<hr/>	
3	T00F00.11 Maryland Nonprofit Development Fund		
4	Special Fund Appropriation		1,150,000
5	T00F00.12 Maryland Biotechnology Investment		
6	Tax Credit Reserve Fund		
7	General Fund Appropriation	8,610,992	
8	Special Fund Appropriation	3,389,008	12,000,000
9		<hr/>	
10	T00F00.13 Office of Military Affairs and Federal		
11	Affairs		
12	General Fund Appropriation	1,268,009	
13	Special Fund Appropriation	259,886	
14	Federal Fund Appropriation	2,553,123	4,081,018
15		<hr/>	
16	T00F00.15 Small, Minority, and Women–Owned		
17	Businesses Account		
18	Special Fund Appropriation		20,773,866
19	T00F00.18 Military Personnel and		
20	Service–Disabled Veteran Loan Program		
21	Special Fund Appropriation		300,000
22	T00F00.20 Maryland E–Nnovation Initiative		
23	Special Fund Appropriation		8,500,000
24	T00F00.21 Maryland Economic Adjustment Fund		
25	Special Fund Appropriation	100,000	
26	Federal Fund Appropriation	600,000	700,000
27		<hr/>	
28	T00F00.23 Maryland Economic Development		
29	Assistance Authority and Fund		
30	Special Fund Appropriation		17,500,000
31	T00F00.24 More Jobs for Marylanders Tax Credit		
32	Reserve Fund		
33	General Fund Appropriation	31,135,117	
34	Special Fund Appropriation	16,664,883	47,800,000
35		<hr/>	
36	T00F00.30 Regional Institution Strategic		
37	Enterprise Zone Program		

HOUSE BILL 350

1 General Fund Appropriation ~~750,000~~
2 0

3 T00F00.31 Child Care Capital Support Revolving
4 Loan Fund – Capital Appropriation
5 Special Fund Appropriation, provided that,
6 contingent on the enactment of SB 611 or
7 HB 859 promoting access to health
8 insurance for child care professionals,
9 \$250,000 of this appropriation made for the
10 purpose of the Child Care Capital Support
11 Revolving Loan Fund may not be expended
12 for that purpose but instead may be
13 transferred by budget amendment to
14 D78Y01.01 Maryland Health Benefit
15 Exchange (MHBE) to be used only for the
16 purpose of conducting a targeted outreach
17 campaign to help child care workers enroll
18 in health insurance and conducting a
19 survey of the landscape and availability of
20 health insurance among child care
21 providers. Further provided that MHBE
22 shall submit a report to the budget
23 committees on their survey findings by
24 January 1, 2026. Funds not expended for
25 this restricted purpose may not be
26 transferred by budget amendment or
27 otherwise to any other purpose and shall be
28 canceled 7,800,000

29 T00F00.32 Western Maryland Economic Future
30 Investment Program – Capital Appropriation
31 General Fund Appropriation 10,000,000

32 T00F00.33 Maryland New Start Microloan
33 Program
34 General Fund Appropriation ~~300,000~~
35 0

36 SUMMARY

37 Total General Fund Appropriation 76,757,679
38 Total Special Fund Appropriation 114,203,543
39 Total Federal Fund Appropriation 9,973,123
40

41 Total Appropriation 200,934,345

DIVISION OF TOURISM, FILM AND THE ARTS

1			
2			
3	T00G00.01 Office of the Assistant Secretary		
4	General Fund Appropriation		384,711
5	T00G00.02 Office of Tourism Development		
6	General Fund Appropriation		6,971,638
7	T00G00.03 Maryland Tourism Development Board		
8	General Fund Appropriation	13,366,600	
9		<u>10,183,300</u>	
10	Special Fund Appropriation	2,000,000	
11	Federal Fund Appropriation	127,000	15,493,600
12			<u>12,310,300</u>
13			
14	T00G00.04 Office of Marketing and		
15	Communications		
16	General Fund Appropriation	2,170,306	
17	Special Fund Appropriation	263,892	2,434,198
18			
19	T00G00.05 Maryland State Arts Council		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$119,451 contingent upon the enactment of		
23	legislation that eliminates the Maryland		
24	State Arts Council's General Fund		
25	mandate	29,087,785	
26	Special Fund Appropriation	1,300,000	
27	Federal Fund Appropriation	865,463	31,253,248
28			
29	T00G00.08 Preservation of Cultural Arts Program		
30	Special Fund Appropriation, <i>provided that</i>		
31	<u><i>\$460,000 of this special fund appropriation</i></u>		
32	<u><i>for the purpose of the Preservation of</i></u>		
33	<u><i>Cultural Arts Program may be expended</i></u>		
34	<u><i>only for the purpose of providing grants to</i></u>		
35	<u><i>the following organizations:</i></u>		
36	(1) <u><i>\$200,000 as a grant to the</i></u>		
37	<u><i>Chesapeake Shakespeare Company</i></u>		
38	<u><i>to support Shakespeare Beyond;</i></u>		

1	General Fund Appropriation	900,000
2	T50T01.07 Enterprise Investment Fund – Capital	
3	Federal Fund Appropriation	4,645,833
4	T50T01.08 Second Stage Business Incubator	
5	General Fund Appropriation	1,000,000
6	T50T01.10 Minority Pre–Seed Investment Fund	
7	General Fund Appropriation	7,500,000
8	T50T01.12 Inclusion Fund	
9	General Fund Appropriation	750,000
10	T50T01.13 Maryland Makerspace Initiative	
11	Program	
12	General Fund Appropriation	1,000,000
13	T50T01.15 Maryland Equitech Growth Fund	
14	General Fund Appropriation	5,000,000
15	SUMMARY	
16	Total General Fund Appropriation	47,594,816
17	Total Federal Fund Appropriation	4,645,833
18		
19	Total Appropriation	52,240,649
20		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,339,330	
5	Special Fund Appropriation	1,010,896	
6	Federal Fund Appropriation	835,342	3,185,568

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	110,713,000	
11	Federal Fund Appropriation	77,597,000	188,310,000

13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation		625,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation	20,998,000	
19	Federal Fund Appropriation	97,048,000	118,046,000

21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation		50,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation		15,000,000

SUMMARY

28	Total General Fund Appropriation		1,964,330
29	Total Special Fund Appropriation		197,721,896
30	Total Federal Fund Appropriation		175,480,342
32	Total Appropriation		375,166,568

BUSINESS ADMINISTRATION

U00A02.02 Business Administration

HOUSE BILL 350

1	General Fund Appropriation	11,976,156	
2	Special Fund Appropriation	7,927,330	
3	Federal Fund Appropriation	1,443,898	21,347,384
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 WATER AND SCIENCE ADMINISTRATION

11 U00A04.01 Water and Science Administration

12 General Fund Appropriation, provided that
 13 this appropriation shall be reduced by
 14 \$235,996 contingent upon the enactment of
 15 legislation to increase wetlands and
 16 waterways fees 21,931,777

17 Special Fund Appropriation, provided that
 18 \$375,000 of this appropriation is
 19 contingent upon the enactment of
 20 legislation to establish a Responsible
 21 Personnel Training Program fee.

22 Further provided that \$235,996 of this
 23 appropriation is contingent upon the
 24 enactment of legislation to increase
 25 wetlands and waterways fees 18,220,075

26 Federal Fund Appropriation 19,017,169 59,169,021

27		<hr/>	<hr/> <hr/>
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28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 LAND AND MATERIALS ADMINISTRATION

34 U00A06.01 Land and Materials Administration

35 General Fund Appropriation, provided that
 36 this appropriation shall be reduced by
 37 \$250,000 contingent upon the enactment of
 38 legislation to increase mineral, oil, and gas
 39 fees 8,522,277

40 Special Fund Appropriation, provided that

1 \$3,600,000 of this appropriation is
2 contingent upon the enactment of
3 legislation to increase the oil transfer fee.

4 Further provided that \$3,000,000 of this
5 appropriation is contingent upon the
6 enactment of legislation to increase the
7 rental property lead registration fee.

8 Further provided that \$1,300,000 of this
9 appropriation is contingent upon the
10 enactment of legislation to increase
11 mineral, oil, and gas fees.

12 Further provided that \$1,200,000 of this
13 appropriation is contingent upon the
14 enactment of legislation to increase scrap
15 tire fees.

16 Further provided that \$200,000 of this
17 appropriation is contingent upon the
18 enactment of legislation to raise a coal
19 combustion byproducts fee.

20 Further provided that \$160,000 of this
21 appropriation is contingent upon the
22 enactment of legislation to increase
23 Voluntary Cleanup Program fees

	31,828,214	
24 Federal Fund Appropriation	13,639,758	53,990,249

25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 AIR AND RADIATION ADMINISTRATION

32 U00A07.01 Air and Radiation Administration
33 General Fund Appropriation, provided that
34 this appropriation shall be reduced by
35 \$6,069,452 contingent upon the enactment
36 of legislation to allow Regional Greenhouse
37 Gas Initiative auction revenues deposited
38 into the Strategic Energy Investment Fund
39 to be used for general expenses within the

HOUSE BILL 350

1	Air and Radiation Administration	6,069,452	
2	Special Fund Appropriation, provided that		
3	\$6,069,452 of this appropriation is		
4	contingent upon the enactment of		
5	legislation to allow Regional Greenhouse		
6	Gas Initiative auction revenues deposited		
7	into the Strategic Energy Investment Fund		
8	to be used for the general expenses within		
9	the Air and Radiation Administration.		
10	Further provided that \$2,250,000 of this		
11	appropriation is contingent upon the		
12	enactment of legislation to increase clean		
13	air emissions fees.		
14	Further provided that \$1,000,000 of this		
15	appropriation is contingent upon the		
16	enactment of legislation to establish a		
17	Building Energy Performance Standards		
18	annual reporting fee	23,878,238	
19	Federal Fund Appropriation	5,500,761	35,448,451
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 EMERGENCY AND SUPPORT SERVICES

27	U00A10.01 Emergency and Support Services		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$214,004 contingent upon the enactment of		
31	legislation to increase wetlands and		
32	waterways fees	5,196,786	
33	Special Fund Appropriation, provided that		
34	\$618,000 of this appropriation is		
35	contingent upon the enactment of		
36	legislation to establish dam safety		
37	registration and permit fees.		
38	Further provided that \$214,004 of this		
39	appropriation is contingent upon the		
40	enactment of legislation to increase		
41	wetlands and waterways fees	41,368,419	

HOUSE BILL 350

1 Federal Fund Appropriation 1,449,911 48,015,116
2 1,449,911

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 U00A10.03 Bay Restoration Fund Debt Service
9 Special Fund Appropriation 28,000,000

10 SUMMARY

11 Total General Fund Appropriation 5,196,786
12 Total Special Fund Appropriation 69,368,419
13 Total Federal Fund Appropriation 1,449,911
14 1,449,911

15 Total Appropriation 76,015,116
16 76,015,116

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees and the Joint Audit and Evaluation Committee by September 1, 2025, regarding certain practices of the department, recidivism data, information about evaluation that DJS performs related to youth outcomes, and the availability of evidence-based services for youth. The report shall include:

- (1) a discussion of departmental practices and operational plans related to the case management system and the reporting of information about certain cases or referrals. DJS shall include its plan for creating or obtaining a case management system that meets its business requirements for effectively managing cases and analyzing youth outcomes. The department shall describe the feasibility of including an inventory of noncontractual community service providers in the current case management system and a potential future system. Additionally, the department will report to the committees whether and when it ceased the practice of resolving referrals at intake due to a failure of the youth or their parent or guardian to appear at an initial intake conference. DJS shall describe any changes made to the case management system to track information about referrals that are resolved at intake, if applicable;

1 (2) a description of the importance or
2 weight that a youth's history of legal
3 proceedings has for the Intake
4 Decision Tool and the Detention
5 Risk Assessment Instrument,
6 particularly for youth previously
7 referred to DJS for an alleged felony
8 or previously found delinquent of a
9 felonious offense;

10 (3) recidivism data, including
11 measures related to the
12 department's overall and long-term
13 recidivism trends that considers any
14 referral to DJS to be recidivism.
15 The data should be provided for at
16 least fiscal 2018 through 2024. The
17 department shall also provide
18 recidivism rates for youth who were
19 referred to DJS through a Child in
20 Need of Supervision complaint and
21 for youth who participated in
22 contractual community-based
23 services;

24 (4) information about the department's
25 evaluation of youth outcomes. DJS
26 shall report to the committees
27 whether it regularly and
28 systematically evaluates the
29 performance of contractual
30 community-based service providers
31 based on the outcomes experienced
32 by youth; and

33 (5) information about the availability
34 of evidence-based services for youth
35 by local jurisdiction. DJS shall
36 describe any plans it has or recent
37 actions it took to make additional
38 evidence-based services available.

39 In addition to the report submission, data shall
40 be provided in an electronic format subject
41 to the concurrence of the Department of
42 Legislative Services. The budget committees

shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

11,329,297

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	52,302,135	
Federal Fund Appropriation	270,089	52,572,224

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support

General Fund Appropriation	108,645,737	
Special Fund Appropriation	749,843	
Federal Fund Appropriation	4,059,294	113,454,874

V00E01.02 Facility Operations Administration and Support

~~General Fund Appropriation, provided that \$3,000,000 of this appropriation made for the purpose of opening the Catoctin Treatment Center may not be expended for that purpose, but instead may be used only to reopen the Alfred D. Noyes Children's Center as an adolescent drug treatment center that serves as a treatment alternative to detention. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~

Special Fund Appropriation	164,680,093	
Special Fund Appropriation	329	
Federal Fund Appropriation	1,229,376	165,909,798

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	22,486,666	
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HOUSE BILL 350

227

1	Special Fund Appropriation	2,748,892	
2	Federal Fund Appropriation	791,673	26,027,231
3		<hr/>	
4	SUMMARY		
5	Total General Fund Appropriation		295,812,496
6	Total Special Fund Appropriation		3,499,064
7	Total Federal Fund Appropriation		6,080,343
8			<hr/>
9	Total Appropriation		305,391,903
10			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		50,488,976
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	201,803,842	
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$1,047,270 in special funds are reduced</u>		
9	<u>and the following 15 new regular positions</u>		
10	<u>are deleted: N2619124, N2619125,</u>		
11	<u>N2619126, N2619127, N2619128,</u>		
12	<u>N2619129, N2619130, N2619131,</u>		
13	<u>N2619132, N2619133, N2619134,</u>		
14	<u>N2619135, N2619136, N2619137, and</u>		
15	<u>N2619138</u>	111,025,983	312,829,825
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	W00A01.03 Criminal Investigation Bureau		
23	General Fund Appropriation	114,026,424	
24	Federal Fund Appropriation	1,000,000	115,026,424
25		<hr/>	
26	W00A01.04 Support Services Bureau		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,500,000 contingent upon legislation		
30	expanding the use of the Maryland		
31	Emergency Medical System Operations		
32	Fund for the Aviation program	105,716,593	
33	Special Fund Appropriation, provided that		
34	\$5,500,000 of this appropriation is		
35	contingent upon legislation expanding the		
36	use of the Maryland Emergency Medical		
37	System Operations Fund for the Aviation		
38	program	57,171,448	
39	Federal Fund Appropriation	9,094,403	171,982,444
40		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	W00A01.08 Vehicle Theft Prevention Council	
7	Special Fund Appropriation	3,265,724
8		<u>2,575,000</u>

9 SUMMARY

10	Total General Fund Appropriation	472,035,835
11	Total Special Fund Appropriation	170,772,431
12	Total Federal Fund Appropriation	10,094,403
13		<hr/>
14	Total Appropriation	652,902,669
15		<hr/> <hr/>

16 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

17	W00A02.01 Fire Prevention Services	
18	General Fund Appropriation	13,763,036
19		<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

HOUSE BILL 350

PUBLIC DEBT

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X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation

~~181,700,000~~154,700,000

Special Fund Appropriation

1,254,100,000

Federal Fund Appropriation

2,600,000

~~1,438,400,000~~1,411,400,000

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$419,999,483 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2026~~

~~419,499,483~~

0

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the fiscal 2026 payment to the Retirement Health Benefits Trust Fund.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation reducing the amount of retirement reinvestment contributions.~~

Further provided that with \$5,000,000 of this appropriation, notwithstanding any other provision of this bill limiting the creation of new positions, the Administration may create new positions for the Department of Public Safety and Correctional Services Division of Parole and Probation consistent with the recommendations of a staffing study

~~120,750,000~~

70,750,000

- Department of Public
- Safety and Correctional
- Services Division of
- Parole and Probation
- Staffing 5,000,000
- Downtown Frederick Hotel
- Project Capital Grant 7,500,000
- Johns Hopkins University
- Whiting School Capital
- Grant 2,000,000
- Economic Agenda IT

1	Investments	2,000,000	
2	Strategic Infrastructure		
3	Revolving Fund	10,000,000	
4	Certified Sites Program	7,000,000	
5	Capital of Quantum		
6	Initiative	17,500,000	
7	Biomarker Bill	8,000,000	
8	Hagerstown Public Safety		
9	Project Feasibility Study	250,000	
10	EARN Maryland Program	5,000,000	
11	Cyber Workforce Grants	2,000,000	
12	Baltimore Cyber Ranges	1,300,000	
13	Labor Office of Strategic		
14	Initiatives	1,000,000	
15	Child Care Capital		
16	Revolving Fund	2,200,000	
17	OPEB Sweeper	25,000,000	
18	Pension Sweeper	25,000,000	
19	Special Fund Appropriation		180,000,000
20	Strategic Energy		
21	Investment Funds	180,000,000	
22			300,750,000
23			<u>250,750,000</u>
24			<hr/> <hr/>
25	Y01A03.01 Economic Development Opportunities		
26	Program Account		
27	General Fund Appropriation, provided that		
28	\$15,000,000 <u>\$16,000,000</u> of this		
29	<u>appropriation is contingent on the</u>		
30	<u>enactment of legislation establishing the</u>		
31	<u>Strategic Closing Fund within the</u>		
32	<u>Department of Commerce</u>		25,000,000
33			15,000,000
34			<u>16,000,000</u>
35	SUMMARY		
36	Total General Fund Appropriation		565,249,483
37	Total Special Fund Appropriation		180,000,000
38			<hr/> <hr/>
39	Total Appropriation		745,249,483
40			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2025 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide one-time funding for expenses incurred in fiscal 2024.

General Fund Appropriation 2,216,256

OFFICE OF THE ATTORNEY GENERAL

FY 2025 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to increase the salary of the Attorney General per Chapter 616 of 2022.

General Fund Appropriation 1,500

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to reduce general funds and replace with Securities Registration Act funding, contingent upon the enactment of legislation expanding the allowable uses of the Securities Registration Act Fund.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations -845,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Securities Registration Fund on general agency operations 845,000

0

C81C00.16 Criminal Investigation Division

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2025
 3 to reduce general funds and replace with Securities
 4 Registration Act funding, contingent upon the
 5 enactment of legislation expanding the allowable uses
 6 of the Securities Registration Act Fund.

7	General Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation authorizing the use of the Securities	
10	Registration Fund on general agency operations	-845,000
11	Special Fund Appropriation, provided that this	
12	appropriation is contingent upon the enactment of	
13	legislation authorizing the use of the Securities	
14	Registration Fund on general agency operations	845,000
15		<hr/>
16		0
17		<hr/> <hr/>

18 OFFICE OF THE STATE PROSECUTOR

19 FY 2025 Deficiency Appropriation

20 C82D00.01 General Administration
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2025
 23 to fund rent increases in new lease space.

24	General Fund Appropriation	101,292
25		<hr/> <hr/>

26 C82D00.01 General Administration
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2025
 29 to fund the agency’s moving costs.

30	General Fund Appropriation	92,111
31		<hr/> <hr/>

32 C82D00.01 General Administration
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2025
 35 to fund fiscal 2024 shortfalls.

36	General Fund Appropriation	145,253
37		<hr/> <hr/>

BOARD OF PUBLIC WORKS

FY 2025 Deficiency Appropriation

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general fund appropriation for tree planting with Strategic Energy Investment Funds.

General Fund Appropriation	-7,500,000
Special Fund Appropriation	7,500,000

0

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2025 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to transfer one position from the Office of the Governor to the Governor’s Grants Office.

General Fund Appropriation	-76,288
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D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a federal government affairs contract.

General Fund Appropriation	480,000
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2025 Deficiency Appropriation

D15A05.22 Governor’s Grants Office

To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025
 2 to fund the transfer of a merit position from the
 3 Department of Juvenile Services to the Governor's
 4 Office of Crime Prevention and Policy (GOCPP), with
 5 prorated funding for half of the fiscal year.

6 General Fund Appropriation	36,413
7	

8 D21A01.01 Administrative Headquarters – Administrative
 9 Headquarters
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2025
 12 to fund fiscal 2024 Victims of Crime Act grant funds
 13 paid in fiscal 2025.

14 General Fund Appropriation	4,400,000
15	

16 D21A01.01 Administrative Headquarters – Administrative
 17 Headquarters
 18 To become available immediately upon passage of this
 19 budget to reduce the appropriation for fiscal 2025 in line
 20 with planned grant awards from the Rape Kit Testing
 21 Grant Fund.

22 General Fund Appropriation	-1,700,000
23 Special Fund Appropriation	-1,700,000
24	

25 D21A01.02 Local Law Enforcement Grants (LLE) –
 26 Administrative Headquarters
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2025
 29 to fund the cost of administering the Juvenile Justice
 30 Match program within GOCPP.

31 General Fund Appropriation	500,000
32	

33 D21A03.01 Victim Services Unit – Victim Services Unit
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2025
 36 to fund increased costs for the Regional Navigators
 37 program to operate in each jurisdiction across the State.

38 General Fund Appropriation	1,717,151
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D21A03.01 Victim Services Unit – Victim Services Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund increased costs for the Sexual Assault
Reimbursement Unit program.

General Fund Appropriation 1,200,000

D21A03.01 Victim Services Unit – Victim Services Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund increased costs for the Criminal Injuries
Compensation Board.

General Fund Appropriation 1,100,000

MARYLAND CANNABIS ADMINISTRATION

FY 2025 Deficiency Appropriation

D23A01.03 Office of Social Equity
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund Social Equity Partnership Grants with special
funds instead of general funds.

General Fund Appropriation, provided that the
appropriation shall be reduced by \$5,000,000
contingent upon the enactment of legislation
allowing the use of the Cannabis Regulation and
Enforcement Fund to fulfill the mandated
appropriation for the Social Equity Partnership
Grant awards -5,000,000

Special Fund Appropriation, provided that this
\$5,000,000 is contingent upon the enactment of
legislation allowing the use of the Cannabis
Regulation and Enforcement Fund to fulfill the
mandated appropriation for the Social Equity
Partnership Grant awards 5,000,000

0

DEPARTMENT OF AGING

FY 2025 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund a Hospital Transition program, Workforce Expansion Grant, and Long-Term Care Ombudsman Grant.

Federal Fund Appropriation	912,697
Reimbursable Fund Appropriation	550,000
	<hr/>
	1,462,697
	<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2025 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation	362,343
Federal Fund Appropriation	84,838
	<hr/>
	447,181
	<hr/> <hr/>

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund shortfalls in personnel expenditures.

General Fund Appropriation	84,449
Federal Fund Appropriation	157,517
	<hr/>
	241,966
	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

FY 2025 Deficiency Appropriation

1 D28A03.78 Major Sports and Entertainment Event
2 Program Fund

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2025
5 to provide additional grant funding under the Major
6 Sports and Entertainment Events Program for the
7 150th Annual Preakness Stakes through use of
8 available program fund balance.

9 Special Fund Appropriation 1,500,000
10

11 DEPARTMENT OF PLANNING

12 FY 2025 Deficiency Appropriation

13 D40W01.04 Planning Coordination

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2025
16 to fund work being done for a U.S. Department of
17 Transportation SMART Grant.

18 Federal Fund Appropriation 1,765,954
19

20 MILITARY DEPARTMENT

21 FY 2025 Deficiency Appropriation

22 D50H01.01 Administrative Headquarters – Military
23 Department Operations and Maintenance

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2025
26 to fund emergency hurricane support.

27 General Fund Appropriation 70,161
28

29 D50H01.05 State Operations – Military Department
30 Operations and Maintenance

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2025
33 to fund the Freestate ChalleNGe Academy program to
34 run its full cohort capacity.

35 General Fund Appropriation 2,862,343
36 Federal Fund Appropriation –306,162

1		
2		2,556,181
3		<u>2,556,181</u>

MARYLAND DEPARTMENT OF EMERGENCY
MANAGEMENT

FY 2025 Deficiency Appropriation

D52A01.04 State Disaster Recovery Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 to bring the appropriation in line with anticipated expenditures.

General Fund Appropriation	-500,000
	<u>-500,000</u>

MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

FY 2025 Deficiency Appropriation

D53T00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the Parole Tower renovation project.

Special Fund Appropriation	280,000
	<u>280,000</u>

DEPARTMENT OF VETERANS AND MILITARY
FAMILIES

FY 2025 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation	671,516
Federal Fund Appropriation	506,450
	<u>1,177,966</u>
	<u>1,177,966</u>

1	D55P00.05 Veterans Home Program	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to utilize prior year retained balances in agency special	
5	funds and federal funds.	
6	Special Fund Appropriation	1,579,974
7	Federal Fund Appropriation	1,120,022
8		
9		<u>2,699,996</u>
10		<u><u>2,699,996</u></u>
11	D55P00.05 Veterans Home Program	
12	To become available immediately upon the passage of	
13	this budget to reduce the appropriation for fiscal 2025	
14	to bring the appropriation in line with estimated	
15	expenditures.	
16	Special Fund Appropriation	-6,400,000
17	Federal Fund Appropriation	-1,013,000
18		
19		<u>-7,413,000</u>
20		<u><u>-7,413,000</u></u>
21	D55P00.05 Veterans Home Program	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	bring the appropriation in line with estimated	
25	expenditures.	
26	General Fund Appropriation	-3,108,687
27		<u><u>-3,108,687</u></u>
28	D55P00.08 Executive Direction	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund litigation expenses.	
32	General Fund Appropriation	825,000
33		<u><u>825,000</u></u>
34	D55P00.11 Outreach and Advocacy	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to utilize prior year retained balances in agency special	
38	funds and federal funds.	

1	Special Fund Appropriation	13,751
2		

3 WEST NORTH AVENUE DEVELOPMENT
4 AUTHORITY

5 FY 2025 Deficiency Appropriation

6 D91A01.01 West North Avenue Development Authority
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2025
9 to provide funding for positions underfunded by special
10 funds.

11	General Fund Appropriation	250,000
12	Special Fund Appropriation	-500,000
13		
14		-250,000
15		

16 COMPTROLLER OF MARYLAND

17 FY 2025 Deficiency Appropriation

18 E00A01.01 Executive Direction – Office of the Comptroller
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2025
21 to fund legal expenses in the Executive Direction
22 division.

23	General Fund Appropriation	270,000
24		

25 E00A02.01 Accounting Control and Reporting – General
26 Accounting Division
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to fund audit costs in the Accounting Control and
30 Reporting division.

31	General Fund Appropriation	572,769
32		

33 E00A10.03 Major IT Development Projects – Information
34 Technology Division
35 To become available immediately upon passage of this

HOUSE BILL 350

1 budget to supplement the appropriation for fiscal 2025
 2 to fund Major Information Technology positions,
 3 supplies, and consulting.

4	Reimbursable Fund Appropriation	4,833,867
5		<hr/> <hr/>

6 STATE DEPARTMENT OF ASSESSMENTS AND
 7 TAXATION

8 FY 2025 Deficiency Appropriation

9 E50C00.01 Office of the Director

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2025
 12 to support administrative expenses within the Office of
 13 the Director.

14	Special Fund Appropriation	696,154
15		<hr/> <hr/>

16 E50C00.06 Tax Credit Payments

17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2025
 19 to fund the Homeowners' Tax Credit and the Urban
 20 Enterprise Zones.

21	General Fund Appropriation	16,571,731
22		<hr/> <hr/>

23 E50C00.08 Property Tax Credit Programs

24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal 2025
 26 to fund the Homeowner Protection program.

27	General Fund Appropriation	1,278,749
28	Special Fund Appropriation	2,194,033

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		3,472,782
		<hr/> <hr/>

32 MARYLAND LOTTERY AND GAMING CONTROL
 33 AGENCY

34 FY 2025 Deficiency Appropriation

35 E75D00.01 Administration and Operations

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2025
 3 to fund increased lottery vendor costs based on revenue
 4 collections.

5 Special Fund Appropriation 585,700
 6 585,700

7 E75D00.01 Administration and Operations
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2025
 10 to fund increased ITLM costs.

11 Special Fund Appropriation 243,828
 12 243,828

13 E75D00.02 Video Lottery Terminal and Gaming Operations
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2025
 16 to align funding for video lottery terminal operations to
 17 current estimates.

18 General Fund Appropriation -418,098
 19 Special Fund Appropriation 418,098
 20 0
 21
 22

23 DEPARTMENT OF BUDGET AND MANAGEMENT

24 FY 2025 Deficiency Appropriation

25 F10A02.08 Statewide Expenses – Office of Personnel
 26 Services and Benefits
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2025
 29 to reappropriate federal funds inadvertently reverted
 30 during fiscal 2022 closing actions.

31 Federal Fund Appropriation 75,000,000
 32 75,000,000

33 DEPARTMENT OF INFORMATION TECHNOLOGY

34 FY 2025 Deficiency Appropriation

35 F50A01.01 Information Technology Investment Fund –

1 Information Technology Investment Fund

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2025
4 to support the Maryland Campaign Reporting
5 Information System (MDCRIS) Major IT Project.

6 General Fund Appropriation 1,703,446
7 1,510,446
8

9 DEPARTMENT OF GENERAL SERVICES

10 FY 2025 Deficiency Appropriation

11 H00B01.01 Facilities Security – Office of Facilities Security

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2025
14 to fund security upgrades at the Annapolis Complex.

15 General Fund Appropriation 2,991,292
16

17 H00C01.01 Office of Facilities Management – Office of
18 Facilities Management

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2025
21 to fund operational costs for the new Legislative
22 Services building.

23 General Fund Appropriation 345,979
24

25 H00C01.01 Office of Facilities Management – Office of
26 Facilities Management

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to fund various contracts for maintenance services.

30 General Fund Appropriation 555,000
31

32 H00D01.01 Procurement and Logistics – Office of
33 Procurement and Logistics

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2025
36 to hire a consultant to do an assessment of the IT
37 Procurement System.

1	General Fund Appropriation	1,000,000
2		<hr/> <hr/>
3	H00H01.02 Statewide Capital Appropriation – Business	
4	Enterprise Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to return erroneous reversions that fund various capital	
8	grant projects.	
9	General Fund Appropriation	6,575,000
10		<hr/> <hr/>
11	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
12	Business Enterprise Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund the Tradepoint Atlantic Container Terminal	
16	project.	
17	General Fund Appropriation, <i>provided that \$16,000,000</i>	
18	<i>of this appropriation for the purpose of funding the</i>	
19	<i>Tradepoint Atlantic Sparrows Point Container</i>	
20	<i>Terminal project shall be used to provide a grant to</i>	
21	<i>the Maryland Economic Development Corporation</i>	
22	<i>for the dredge material placement costs associated</i>	
23	<i>with the Tradepoint Atlantic Sparrows Point</i>	
24	<i>Container Terminal project. Funds not expended for</i>	
25	<i>this restricted purpose may not be transferred by</i>	
26	<i>budget amendment or otherwise to any other purpose</i>	
27	<i>and shall revert to the General Fund</i>	15,000,000
28		<hr/> <hr/>
29	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
30	Business Enterprise Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to return erroneous reversions that fund various capital	
34	grant projects.	
35	General Fund Appropriation	9,200,000
36	Special Fund Appropriation	5,000,000
37		<hr/> <hr/>
38		14,200,000
39		<hr/> <hr/>

DEPARTMENT OF TRANSPORTATION

FY 2025 Deficiency Appropriation

J00D00.01 Port Operations – Maryland Port Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for a drone-based security system at the Port of Baltimore.

General Fund Appropriation -750,000

J00D00.02 Port Facilities and Capital Equipment – Maryland Port Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to re-appropriate funding from a prior fiscal year (fiscal 2022) for the Howard Street Tunnel project that were inadvertently reverted as part of fiscal 2024 statewide closing actions.

General Fund Appropriation 3,998,349

J00H01.02 Bus Operations – Maryland Transit Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the settlement agreement with State Center LLC, as approved by the Board of Public Works on November 20, 2024.

General Fund Appropriation 46,800,000

Special Fund Appropriation 11,700,000

58,500,000

DEPARTMENT OF NATURAL RESOURCES

FY 2025 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general funds in the Chesapeake and Coastal

1 Services program with special funds from the
2 Chesapeake and Atlantic Coastal Bays 2010 Trust
3 Fund.

4 General Fund Appropriation, provided that this
5 appropriation is contingent upon the enactment of
6 legislation allowing the Chesapeake and Atlantic
7 Coastal Bays 2010 Trust Fund to support operating
8 expenses in the Department of Natural Resources ... -2,586,587

9 Special Fund Appropriation, provided that this
10 appropriation is contingent upon the enactment of
11 legislation allowing the Chesapeake and Atlantic
12 Coastal Bays 2010 Trust Fund to support operating
13 expenses in the Department of Natural Resources ... 2,586,587

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17 K00A17.01 Fishing and Boating Services – Fishing and
18 Boating Services
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2025
21 to fund the continuation of oyster planting.

22 General Fund Appropriation 299,403
23 Special Fund Appropriation 596,275
24 Reimbursable Fund Appropriation 450,000
25

26 1,345,678
27

28 DEPARTMENT OF AGRICULTURE

29 FY 2025 Deficiency Appropriation

30 L00A11.03 Central Services – Office of the Secretary
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2025
33 to fund cost increases associated with re–procurement
34 of the Department of Agriculture’s janitorial services
35 contract.

36 General Fund Appropriation 128,000
37

38 L00A14.02 Forest Pest Management – Office of Plant
39 Industries and Pest Management

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2025
 3 to fund increased costs for spongy moth suppression
 4 work due to expanded spraying needed to address the
 5 increase in spongy moth outbreaks and higher costs for
 6 fuel and supplies.

7	General Fund Appropriation	56,560
8	Special Fund Appropriation	28,000
9	Federal Fund Appropriation	57,000
10		<hr/>
11		141,560
12		<hr/> <hr/>

13 L00A15.03 Resource Conservation Operations – Office of
 14 Resource Conservation

15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2025
 17 to fund technical assistance for dairy operations in
 18 Northern and Western Maryland.

19	Federal Fund Appropriation	500,000
20		<hr/> <hr/>

21 L00A15.04 Resource Conservation Grants – Office of
 22 Resource Conservation

23 To become available immediately upon passage of this
 24 budget to reduce the appropriation for fiscal 2025 to
 25 reduce funding for tree planting based on expected
 26 expenditures.

27	General Fund Appropriation, provided that this	
28	appropriation is contingent upon the enactment of	
29	legislation reducing the mandate for tree planting on	
30	agricultural land to \$500,000	-2,000,000
31		<hr/> <hr/>

32 MARYLAND DEPARTMENT OF HEALTH

33 FY 2025 Deficiency Appropriation

34 M00A01.01 Executive Direction – Office of the Secretary

35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2025
 37 to fund a settlement of the Maryland Department of
 38 Health claims in the Internal Revenue Service’s
 39 assessment for tax year 2020.

1	General Fund Appropriation	4,830,224
2		

3 M00A01.02 Operations – Office of the Secretary
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2025
 6 to fund expenses related to an emergency contract
 7 needed to support failed HVAC systems at Clifton T.
 8 Perkins Hospital Center.

9	General Fund Appropriation	9,763,983
10		

11 M00A01.02 Operations – Office of the Secretary
 12 To become available immediately upon passage of this
 13 budget to reduce the appropriation for fiscal 2025 to
 14 reduce funds appropriated to support office move
 15 expenditures that will go unspent due to move delays.

16	General Fund Appropriation	-1,273,903
17		

18 M00F03.04 Family Health and Chronic Disease Services –
 19 Prevention and Health Promotion Administration
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2025
 22 to reduce Cigarette Restitution Funds to reflect
 23 expected revenues and provide general funds to support
 24 Breast and Cervical Cancer Diagnosis and Treatment
 25 services.

26	General Fund Appropriation	4,668,432
27	Special Fund Appropriation	-4,668,432
28		
29		0
30		

31 M00I03.01 Services and Institutional Operations – Western
 32 Maryland Center
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2025
 35 to fund Western Maryland Hospital Center overtime
 36 expenditures.

37	General Fund Appropriation	403,605
38		

1	M00I04.01 Services and Institutional Operations – Deer’s	
2	Head Center	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund Deer’s Head Hospital Center overtime	
6	expenditures.	
7	General Fund Appropriation	410,385
8		<hr/> <hr/>
9	M00I04.01 Services and Institutional Operations – Deer’s	
10	Head Center	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to provide funding for budgeted turnover at Deer’s Head	
14	Hospital Center to reflect actual vacancy rates.	
15	General Fund Appropriation	429,162
16		<hr/> <hr/>
17	M00L01.02 Community Services – Behavioral Health	
18	Administration	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal 2025 to	
21	fund SUD Residential Services at the projected level.	
22	General Fund Appropriation	–18,676,250
23		<hr/> <hr/>
24	M00L01.02 Community Services – Behavioral Health	
25	Administration	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2025 to	
28	fund the Interagency Hospital Overstay Initiative in	
29	line with historic spending.	
30	General Fund Appropriation	–1,872,451
31		<hr/> <hr/>
32	M00L01.02 Community Services – Behavioral Health	
33	Administration	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal 2025 to	
36	reflect the elimination of the one–time funding mandate	
37	for the 9–8–8 Crisis Hotline due to the availability of	
38	special funds generated by telephone fees.	

1	General Fund Appropriation, provided that this	
2	appropriation is contingent upon the enactment of	
3	legislation that eliminates the one-time funding	
4	mandate for the 9-8-8 Crisis Hotline due to the	
5	availability of special funds generated by telephone	
6	fees	-3,000,000
7		<hr/> <hr/>

8 M00L01.02 Community Services – Behavioral Health
 9 Administration
 10 To become available immediately upon passage of this
 11 budget to reduce the appropriation for fiscal 2025 to
 12 reflect delayed implementation of various initiatives.

13	General Fund Appropriation	-30,000,000
14		<hr/> <hr/>

15 M00L01.02 Community Services – Behavioral Health
 16 Administration
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2025
 19 to utilize Opioid Restitution Fund special funds for the
 20 Department’s Buprenorphine Initiative.

21	General Fund Appropriation	-2,965,667
22	Special Fund Appropriation	2,965,667
23		<hr/>
24		0
25		<hr/> <hr/>

26 M00L01.02 Community Services – Behavioral Health
 27 Administration
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2025
 30 to reduce Cigarette Restitution Funds to reflect
 31 expected revenues and provide general funds to support
 32 behavioral health services.

33	General Fund Appropriation	14,257,234
34	Special Fund Appropriation	-14,257,234
35		<hr/>
36		0
37		<hr/> <hr/>

38 M00L01.03 Community Services for Medicaid State Fund
 39 Recipients – Behavioral Health Administration

HOUSE BILL 350

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to fund State–Funded Medicaid Services at the	
4	projected level.	
5	General Fund Appropriation	2,414,405
6		<hr/> <hr/>
7	M00L04.01 Thomas B. Finan Hospital Center – Thomas B.	
8	Finan Hospital Center	
9	To become available immediately upon passage of this	
10	budget to reduce the appropriation for fiscal 2025 to	
11	reflect the delayed opening of new patient units at the	
12	Thomas B. Finan Hospital Center.	
13	General Fund Appropriation	–6,791,559
14		<hr/> <hr/>
15	M00L09.01 Spring Grove Hospital Center – Spring Grove	
16	Hospital Center	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund operational needs at Spring Grove Hospital	
20	Center.	
21	General Fund Appropriation	3,606,775
22		<hr/> <hr/>
23	M00M01.02 Community Services – Developmental	
24	Disabilities Administration	
25	To become available immediately upon the passage of	
26	this budget to supplement the appropriation for fiscal	
27	2025 to fund increased spending in community services.	
28	General Fund Appropriation	452,920,675
29	Federal Fund Appropriation	447,929,820
30		<hr/>
31		900,850,495
32		<hr/> <hr/>
33	M00M01.02 Community Services – Developmental	
34	Disabilities Administration	
35	To become available immediately upon the passage of	
36	this budget to supplement the appropriation for fiscal	
37	2025 to fund DDA Financial Management Counseling	
38	Services contract spending.	

1	General Fund Appropriation	4,461,542
2	Federal Fund Appropriation	3,823,447
3		
4		8,284,989
5		8,284,989

6 M00M01.02 Community Services – Developmental
7 Disabilities Administration
8 To become available immediately upon the passage of
9 this budget to reduce the appropriation for fiscal 2025
10 to modify Reasonable and Customary wages to a level
11 more closely aligned with the Bureau of Labor and
12 Statistics (BLS).

13	General Fund Appropriation	-18,267,595
14	Federal Fund Appropriation	-18,267,595
15		
16		-36,535,190
17		-36,535,190

18 M00M01.02 Community Services – Developmental
19 Disabilities Administration
20 To become available immediately upon the passage of
21 this budget to reduce the appropriation for fiscal 2025
22 to eliminate the availability of “wage exceptions,” which
23 allow for higher wages than the “Reasonable &
24 Customary” wage range.

25	General Fund Appropriation	-2,357,109
26	Federal Fund Appropriation	-2,357,109
27		
28		-4,714,218
29		-4,714,218

30 M00M01.02 Community Services – Developmental
31 Disabilities Administration
32 To become available immediately upon passage of this
33 budget to reduce the appropriation for fiscal 2025 to
34 eliminate the “Geographical Differential” rates, which
35 allow higher rates for traditional providers and
36 self-directing participants in select counties.

37 Provided that the Developmental Disabilities
38 Administration shall not eliminate the geographical
39 differential rate paid for services in certain local
40 jurisdictions in fiscal 2025.

1	General Fund Appropriation	-27,989,010
2	Federal Fund Appropriation	-27,989,010
3		
4		<hr/>
5		-55,978,020
		<hr/> <hr/>

6 M00M01.02 Community Services – Developmental
7 Disabilities Administration
8 To become available immediately upon passage of this
9 budget to reduce the appropriation for fiscal 2025 to
10 reflect a policy change requiring providers of
11 Community Living services to exhaust Shared Hours
12 before activating Dedicated Hours.

13	General Fund Appropriation	-27,117,875
14	Federal Fund Appropriation	-27,117,875
15		
16		<hr/>
17		-54,235,750
		<hr/> <hr/>

18 M00M01.02 Community Services – Developmental
19 Disabilities Administration
20 To become available immediately upon passage of this
21 budget to reduce the appropriation for fiscal 2025 to
22 reflect reduced costs related to services for individuals
23 who are ineligible for federal matching dollars.

24	<u>General Fund Appropriation, provided that to reduce</u>	
25	<u>State-only funded services, the Developmental</u>	
26	<u>Disabilities Administration (DDA) shall require</u>	
27	<u>individuals receiving State-only funded services to</u>	
28	<u>apply for a DDA-operated Medicaid waiver and</u>	
29	<u>DDA shall continue to provide State-only funded</u>	
30	<u>services for individuals who currently receive</u>	
31	<u>State-only funded services and are waiting for an</u>	
32	<u>eligibility determination and for individuals found</u>	
33	<u>ineligible for DDA-operated Medicaid waivers</u>	-3,100,000
34		<hr/> <hr/>

35 M00M01.02 Community Services – Developmental
36 Disabilities Administration
37 To become available immediately upon passage of this
38 budget to reduce the appropriation for fiscal 2025 to
39 reflect the elimination of the Low Intensity Support
40 Services Program.

41 Provided that the Developmental Disabilities

1 Administration shall not eliminate the Low Intensity
2 Support Services program in fiscal 2025.

3 General Fund Appropriation, provided that this
4 appropriation is contingent upon the enactment of
5 legislation that eliminates the Low Intensity
6 Support Services Program -2,772,250

7 Federal Fund Appropriation, provided that this
8 appropriation is contingent upon the enactment of
9 legislation that eliminates the Low Intensity
10 Support Services Program -2,772,250

11

12 -5,544,500

13

14 M00M01.02 Community Services – Developmental
15 Disabilities Administration

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2025
18 to allow for the expanded use of the Waiting List Equity
19 Fund.

20 General Fund Appropriation, provided that this
21 appropriation is contingent upon the enactment of
22 legislation that expands the use of the Waiting List
23 Equity Fund -15,000,000

24 Special Fund Appropriation, provided that this
25 appropriation is contingent upon the enactment of
26 legislation that expands the use of the Waiting List
27 Equity Fund 15,000,000

28

29 0

30

31 M00M05.01 Holly Center – Holly Center

32 To become available immediately upon the passage of
33 this budget to supplement the appropriation for fiscal
34 2025 to fund overtime costs at the Holly Center.

35 General Fund Appropriation 171,589

36

37 M00M06.01 Secure Evaluation and Therapeutic Treatment
38 (SETT) Program – Developmental Disabilities Administration
39 Court Involved Service Delivery System

40 To become available immediately upon the passage of
41 this budget to supplement the appropriation for fiscal

1	2025 to fund overtime costs at the Secure Evaluation	
2	and Therapeutic Treatment (SETT) Center.	
3	General Fund Appropriation	545,219
4		<hr/> <hr/>
5	M00M07.01 Potomac Center – Potomac Center	
6	To become available immediately upon the passage of	
7	this budget to supplement the appropriation for fiscal	
8	2025 to fund overtime costs at the Potomac Center.	
9	General Fund Appropriation	400,760
10		<hr/> <hr/>
11	M00M07.01 Potomac Center – Potomac Center	
12	To become available immediately upon the passage of	
13	this budget to supplement the appropriation for fiscal	
14	2025 to fund operational costs at the Potomac Center.	
15	General Fund Appropriation	845,122
16		<hr/> <hr/>
17	M00Q01.03 Medical Care Provider Reimbursements –	
18	Medical Care Programs Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to reflect enrollment, utilization, and rate projection	
22	assumptions for the traditional Medicaid and	
23	Affordable Care Act (ACA) Expansion populations.	
24	General Fund Appropriation	473,424,174
25		<u>373,424,174</u>
26	Special Fund Appropriation	8,641,412
27	Federal Fund Appropriation	197,709,845
28	Reimbursable Fund Appropriation	5,515,274
29		<hr/>
30		685,290,705
31		<u>585,290,705</u>
32		<hr/> <hr/>
33	M00Q01.03 Medical Care Provider Reimbursements –	
34	Medical Care Programs Administration	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund Service Year 2024 claims for traditional	
38	Medicaid services.	

1	General Fund Appropriation	231,743,763
2	Federal Fund Appropriation	278,146,519
3		
4		509,890,282
5		509,890,282

6 M00Q01.03 Medical Care Provider Reimbursements –
 7 Medical Care Programs Administration
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2025
 10 to reduce Cigarette Restitution Funds to reflect
 11 expected revenues and provide general funds to support
 12 Medicaid services.

13	General Fund Appropriation	8,288,334
14	Special Fund Appropriation	-8,288,334
15		
16		0
17		0

18 M00Q01.03 Medical Care Provider Reimbursements –
 19 Medical Care Programs Administration
 20 To become available immediately upon passage of this
 21 budget to adjust the appropriation for fiscal 2025 to
 22 increase the Medicaid Hospital Deficit Assessment.

23	General Fund Appropriation, provided that this	
24	appropriation is contingent upon the enactment of	
25	legislation to increase the Medicaid Hospital Deficit	
26	Assessment	-46,250,000
27	Special Fund Appropriation, provided that this	
28	appropriation is contingent upon the enactment of	
29	legislation to increase the Medicaid Hospital Deficit	
30	Assessment	50,000,000
31		
32		3,750,000
33		3,750,000

34 M00Q01.07 Maryland Children’s Health Program – Medical
 35 Care Programs Administration
 36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal 2025
 38 to provide additional funds for the Maryland Children’s
 39 Health Program.

40	General Fund Appropriation	62,275,945
41	Special Fund Appropriation	-2,049,741

1	Federal Fund Appropriation	111,826,012
2		
3		<hr/>
4		172,052,216
		<hr/> <hr/>

5 M00Q01.10 Medicaid Behavioral Health Provider
6 Reimbursements – Medical Care Programs Administration
7 To become immediately available upon passage of this
8 budget to supplement the appropriation for fiscal 2025
9 to fund Behavioral Health Medicaid Services at the
10 projected level.

11 Provided that all fiscal 2025 deficiency appropriations
12 are to be used only for the purposes herein
13 appropriated, and there shall be no transfer to any other
14 program or purpose except that funds may be
15 transferred to programs M00L01.02 Community
16 Services, M00L01.03 Community Services for Medicaid
17 State Fund Recipients, or M00Q01.03 Medical Care
18 Provider Reimbursements. Funds not expended or
19 transferred shall be reverted or canceled.

20	General Fund Appropriation	72,861,605
21	Federal Fund Appropriation	76,176,376
22		
23		<hr/>
24		149,037,981
		<hr/> <hr/>

25 M00R01.01 Maryland Health Care Commission – Health
26 Regulatory Commissions
27 To become available immediately upon passage of this
28 budget to reduce the appropriation for fiscal 2025 for the
29 R Adams Cowley Shock Trauma Center due to the new
30 fund established in Emergency Services – Funding
31 (Chapter 718 of 2024).

32	Special Fund Appropriation	-3,700,000
33		
		<hr/> <hr/>

34 M00R01.01 Maryland Health Care Commission – Health
35 Regulatory Commissions
36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2025
38 to increase the revenue to the R Adams Cowley Shock
39 Trauma Center per mandated level established in
40 Emergency Services – Funding (Chapter 718 of 2024).

1	Special Fund Appropriation	25,200,000
2		

3 DEPARTMENT OF HUMAN SERVICES

4 FY 2025 Deficiency Appropriation

5 N00A01.01 Office of the Secretary – Office of the Secretary
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2025
8 to fund the Constituent Services Call Center contract.

9	General Fund Appropriation	2,561,161
10	Special Fund Appropriation	2,483,550
11	Federal Fund Appropriation	2,716,383
12		
13		7,761,094
14		

15 N00A01.01 Office of the Secretary – Office of the Secretary
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2025
18 to fund the Maryland Indigenous Family Partnership
19 Grant.

20	Federal Fund Appropriation	500,000
21		

22 N00A01.04 Maryland Legal Services Program – Office of the
23 Secretary
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2025
26 to fund over–expenditures in the Maryland Legal
27 Services Program contract.

28	General Fund Appropriation	872,674
29		

30 N00B00.04 General Administration–State – Social Services
31 Administration
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2025
34 to fund contractual services assisting with foster care
35 rate reform.

36	General Fund Appropriation	1,234,425
37	Federal Fund Appropriation	188,635

1		
2		1,423,060
3		<hr/> <hr/>
4	N00G00.01 Foster Care Maintenance Payments – Local	
5	Department Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund anticipated foster care expenditures.	
9	<u>General Fund Appropriation, provided that these funds</u>	
10	<u>are to be used only for the purposes herein</u>	
11	<u>appropriated, and there shall be no budgetary</u>	
12	<u>transfer to any other program or purpose. Funds not</u>	
13	<u>expended or transferred shall revert to the General</u>	
14	<u>Fund</u>	17,748,986
15	Special Fund Appropriation	381,807
16	Federal Fund Appropriation	20,169,207
17		
18		<hr/>
19		<hr/> <hr/>
20	N00G00.01 Foster Care Maintenance Payments – Local	
21	Department Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to fund prior year expenditures.	
25	Federal Fund Appropriation	8,125,788
26		<hr/> <hr/>
27	N00G00.02 Local Family Investment Program – Local	
28	Department Operations	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 to	
31	reflect projected overtime payment expenditures.	
32	General Fund Appropriation	–500,000
33		<hr/> <hr/>
34	N00G00.03 Child Welfare Services – Local Department	
35	Operations	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal 2025 to	
38	reflect projected overtime payment expenditures.	
39	General Fund Appropriation	–500,000

1		
2	N00G00.08 Assistance Payments – Local Department	
3	Operations	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2025 to	
6	reflect a revised estimate for cash EBT fraud	
7	reimbursement expenditures.	
8	General Fund Appropriation	–5,103,444
9		
10	N00G00.08 Assistance Payments – Local Department	
11	Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to reflect a revised estimate of Summer Supplemental	
15	Nutrition Assistance Program expenditures.	
16	Federal Fund Appropriation	5,700,000
17		
18	N00G00.08 Assistance Payments – Local Department	
19	Operations	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to support fiscal 2024 expenditures.	
23	General Fund Appropriation	64,313,541
24		
25	N00G00.08 Assistance Payments – Local Department	
26	Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to support fiscal 2024 expenditures.	
30	General Fund Appropriation	7,400,110
31	Special Fund Appropriation	588,498
32		
33		7,988,608
34		
35	N00G00.08 Assistance Payments – Local Department	
36	Operations	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2025	

1	to reflect a revised estimate for Temporary Cash	
2	Assistance expenditures.	
3	Special Fund Appropriation	-1,105,000
4	Federal Fund Appropriation	11,260,000
5		
6		<hr/>
7		10,155,000
		<hr/> <hr/>
8	N00G00.08 Assistance Payments – Local Department	
9	Operations	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to reflect a revised estimate for Temporary Disability	
13	Assistance Program expenditures.	
14	General Fund Appropriation, <u>provided that these funds</u>	
15	<u>are to be used only for the purposes herein</u>	
16	<u>appropriated and there shall be no budgetary</u>	
17	<u>transfer to any other program or purpose. Funds not</u>	
18	<u>expended shall revert to the General Fund</u>	15,986,817
19	Special Fund Appropriation	-1,450,137
20		
21		<hr/>
22		14,536,680
		<hr/> <hr/>
23	N00G00.08 Assistance Payments – Local Department	
24	Operations	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2025 to	
27	reflect a revised estimate for Supplemental Nutrition	
28	Assistance Program Senior Supplement expenditures.	
29	General Fund Appropriation	-1,668,000
30		<hr/> <hr/>
31	N00G00.08 Assistance Payments – Local Department	
32	Operations	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 to	
35	reflect a revised estimate for Supplemental Nutrition	
36	Assistance Program benefits replacement expenditures.	
37	General Fund Appropriation	-3,256,200
38		<hr/> <hr/>
39	N00I00.04 Director’s Office – Family Investment	

1	Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to fund various federal contracts with the Department	
5	of Human Services.	
6	Federal Fund Appropriation	2,654,983
7		<hr/> <hr/>
8	N00I00.05 Maryland Office for Refugees and Asylees –	
9	Family Investment Administration	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund Refugee Transitional Cash Assistance.	
13	Federal Fund Appropriation	10,014,279
14		<hr/> <hr/>
15	N00I00.05 Maryland Office for Refugees and Asylees –	
16	Family Investment Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund refugee support services for the Maryland Office	
20	of Refugees and Asylees.	
21	Federal Fund Appropriation	7,921,437
22		<hr/> <hr/>
23	N00I00.06 Office of Home Energy Programs – Family	
24	Investment Administration	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund Office of Home Energy Programs bill assistance	
28	and operations shortfalls.	
29	Special Fund Appropriation	8,720,017
30		8,279,921
31	Federal Fund Appropriation	22,171,207
32		<hr/> <hr/>
33		30,891,224
34		30,451,128
35		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

FY 2025 Deficiency Appropriation

1	P00G01.01 Office of the Assistant Secretary – Division of	
2	Workforce Development and Adult Learning	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund expenses from the fiscal 2024 Worker Support	
6	Program paid out in fiscal 2025.	
7	General Fund Appropriation	400,000
8		<hr/> <hr/>
9	P00G01.07 Workforce Development – Division of Workforce	
10	Development and Adult Learning	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2025 to	
13	reflect projected expenditures for the Maryland New	
14	Start Act.	
15	General Fund Appropriation, provided that this	
16	appropriation is contingent upon the enactment of	
17	legislation reducing the mandated Maryland New	
18	Start Act appropriation to \$50,000	-150,000
19		<hr/> <hr/>
20	P00G01.07 Workforce Development – Division of Workforce	
21	Development and Adult Learning	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal 2025 to	
24	reflect projected expenditures for the Career Pathways	
25	for Healthcare Workers program.	
26	General Fund Appropriation, provided that this	
27	appropriation is contingent upon the enactment of	
28	legislation reducing the mandated Career Pathways	
29	for Healthcare Workers appropriation to \$500,000 ...	-250,000
30		<hr/> <hr/>
31	P00G01.07 Workforce Development – Division of Workforce	
32	Development and Adult Learning	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to reduce the appropriation for fiscal 2025 to reflect	
36	projected expenditures for the Law Enforcement Cadet	
37	Program.	
38	General Fund Appropriation, provided that this	
39	appropriation is contingent upon the enactment of	
40	legislation reducing the mandated Law Enforcement	

1	Cadet Program appropriation to \$200,000	-550,000
2		
3	P00H01.01 Office of Unemployment Insurance – Division of	
4	Unemployment Insurance	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund increased administrative expenses for the	
8	Unemployment Insurance program.	
9	General Fund Appropriation	19,015,698
10		
11	P00J01.01 Division of Paid Leave – Division of Paid Leave	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to support anticipated costs for the Family and Medical	
15	Leave Insurance program.	
16	Federal Fund Appropriation	-8,999,999
17		
18	P00J01.01 Division of Paid Leave – Division of Paid Leave	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to increase special fund spending authority of existing	
22	Family and Medical Leave Insurance program fund	
23	balance.	
24	Special Fund Appropriation	6,586,026
25		
26	DEPARTMENT OF PUBLIC SAFETY AND	
27	CORRECTIONAL SERVICES	
28	FY 2025 Deficiency Appropriation	
29	Q00A01.02 Information Technology and Communications	
30	Division – Office of the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund necessary licenses and module upgrades for the	
34	agency’s Offender Case Management System.	
35	General Fund Appropriation	1,796,988
36		

1	to fund inmate medical and mental health contract	
2	costs.	
3	General Fund Appropriation	707,984
4		<hr/> <hr/>
5	Q00D01.01 Patuxent Institution – Patuxent Institution	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation	1,574,722
10		<hr/> <hr/>
11	Q00D01.01 Patuxent Institution – Patuxent Institution	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund fiscal 2024 shortfalls.	
15	General Fund Appropriation	16,742
16		<hr/> <hr/>
17	Q00D01.01 Patuxent Institution – Patuxent Institution	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund the agency’s facility maintenance contract.	
21	General Fund Appropriation	423,790
22		<hr/> <hr/>
23	Q00D01.01 Patuxent Institution – Patuxent Institution	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund cost increases in inmate clothing and bedding.	
27	General Fund Appropriation	109,012
28		<hr/> <hr/>
29	Q00G00.01 General Administration – Police and Correctional	
30	Training Commissions	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund inmate food costs.	
34	General Fund Appropriation	30,860
35		<hr/> <hr/>

1	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
2	Division of Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund inmate medical and mental health contract	
6	costs.	
7	General Fund Appropriation	2,080,081
8		<hr/> <hr/>
9	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
10	Division of Correction – West Region	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund fiscal 2024 shortfalls.	
14	General Fund Appropriation	2,213,428
15		<hr/> <hr/>
16	Q00R02.01 Maryland Correctional Institution–Hagerstown –	
17	Division of Correction – West Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund inmate food costs.	
21	General Fund Appropriation	646,494
22		<hr/> <hr/>
23	Q00R02.02 Maryland Correctional Training Center –	
24	Division of Correction – West Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund inmate medical and mental health contract	
28	costs.	
29	General Fund Appropriation	4,085,200
30		<hr/> <hr/>
31	Q00R02.02 Maryland Correctional Training Center –	
32	Division of Correction – West Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund fiscal 2024 shortfalls.	
36	General Fund Appropriation	5,548,804
37		<hr/> <hr/>

1	Q00R02.03 Roxbury Correctional Institution – Division of	
2	Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund inmate medical and mental health contract	
6	costs.	
7	General Fund Appropriation	3,862,010
8		<hr/> <hr/>
9	Q00R02.03 Roxbury Correctional Institution – Division of	
10	Correction – West Region	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund cost increases in inmate clothing and bedding.	
14	General Fund Appropriation	60,730
15		<hr/> <hr/>
16	Q00R02.04 Western Correctional Institution – Division of	
17	Correction – West Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund inmate medical and mental health contract	
21	costs.	
22	General Fund Appropriation	3,191,795
23		<hr/> <hr/>
24	Q00R02.04 Western Correctional Institution – Division of	
25	Correction – West Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund fiscal 2024 shortfalls.	
29	General Fund Appropriation	4,139,532
30		<hr/> <hr/>
31	Q00R02.04 Western Correctional Institution – Division of	
32	Correction – West Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund inmate food costs.	
36	General Fund Appropriation	391,500
37		<hr/> <hr/>

1	Q00R02.04 Western Correctional Institution – Division of	
2	Correction – West Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund cost increases in inmate clothing and bedding.	
6	General Fund Appropriation	22,790
7		<hr/> <hr/>
8	Q00R02.05 North Branch Correctional Institution – Division	
9	of Correction – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund inmate medical and mental health contract	
13	costs.	
14	General Fund Appropriation	2,101,513
15		<hr/> <hr/>
16	Q00R02.05 North Branch Correctional Institution – Division	
17	of Correction – West Region	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund fiscal 2024 shortfalls.	
21	General Fund Appropriation	2,939,191
22		<hr/> <hr/>
23	Q00R02.05 North Branch Correctional Institution – Division	
24	of Correction – West Region	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund cost increases in inmate clothing and bedding.	
28	General Fund Appropriation	26,730
29		<hr/> <hr/>
30	Q00R03.01 Division of Parole and Probation – West Region –	
31	Division of Parole and Probation – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund armed guards in Division of Parole and	
35	Probation Offices across the State.	
36	General Fund Appropriation	514,377
37		<hr/> <hr/>

1 Q00R03.01 Division of Parole and Probation – West Region –
2 Division of Parole and Probation – West Region

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2025
5 to fund bullet and stab proof vests for Division of Parole
6 and Probation Agents.

7 General Fund Appropriation 100,874
8

9 Q00S02.01 Jessup Correctional Institution – Division of
10 Correction – East Region

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2025
13 to fund inmate medical and mental health contract
14 costs.

15 General Fund Appropriation 5,704,233
16

17 Q00S02.01 Jessup Correctional Institution – Division of
18 Correction – East Region

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2025
21 to fund fiscal 2024 shortfalls.

22 General Fund Appropriation 5,211,957
23

24 Q00S02.01 Jessup Correctional Institution – Division of
25 Correction – East Region

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2025
28 to fund overtime costs.

29 General Fund Appropriation 1,098,809
30

31 Q00S02.01 Jessup Correctional Institution – Division of
32 Correction – East Region

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2025
35 to fund the agency’s facility maintenance contract.

36 General Fund Appropriation 894,980
37

1	Q00S02.01 Jessup Correctional Institution – Division of	
2	Correction – East Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund cost increases in inmate clothing and bedding.	
6	General Fund Appropriation	201,610
7		<hr/> <hr/>
8	Q00S02.01 Jessup Correctional Institution – Division of	
9	Correction – East Region	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2025 in	
12	inmate medical substance abuse costs and replace with	
13	Opioid Restitution Fund special funds.	
14	General Fund Appropriation	-2,500,000
15	Special Fund Appropriation	2,500,000
16		<hr/>
17		0
18		<hr/> <hr/>
19	Q00S02.02 Maryland Correctional Institution – Jessup –	
20	Division of Correction – East Region	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund inmate medical and mental health contract	
24	costs.	
25	General Fund Appropriation	1,406,710
26		<hr/> <hr/>
27	Q00S02.02 Maryland Correctional Institution – Jessup –	
28	Division of Correction – East Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund fiscal 2024 shortfalls.	
32	General Fund Appropriation	1,876,749
33		<hr/> <hr/>
34	Q00S02.02 Maryland Correctional Institution – Jessup –	
35	Division of Correction – East Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	
38	to fund the agency’s facility maintenance contract.	

1	General Fund Appropriation	309,339
2		<hr/> <hr/>
3	Q00S02.02 Maryland Correctional Institution – Jessup –	
4	Division of Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund cost increases in inmate clothing and bedding.	
8	General Fund Appropriation	36,428
9		<hr/> <hr/>
10	Q00S02.03 Maryland Correctional Institution for Women –	
11	Division of Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund inmate medical and mental health contract	
15	costs.	
16	General Fund Appropriation	2,027,990
17		<hr/> <hr/>
18	Q00S02.03 Maryland Correctional Institution for Women –	
19	Division of Correction – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund fiscal 2024 shortfalls.	
23	General Fund Appropriation	1,674,114
24		<hr/> <hr/>
25	Q00S02.03 Maryland Correctional Institution for Women –	
26	Division of Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund the agency’s facility maintenance contract.	
30	General Fund Appropriation	409,233
31		<hr/> <hr/>
32	Q00S02.03 Maryland Correctional Institution for Women –	
33	Division of Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund cost increases in inmate clothing and bedding.	
37	General Fund Appropriation	174,368

1		
2	Q00S02.08 Eastern Correctional Institution – Division of	
3	Correction – East Region	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund inmate medical and mental health contract	
7	costs.	
8	General Fund Appropriation	6,530,702
9		
10	Q00S02.08 Eastern Correctional Institution – Division of	
11	Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund fiscal 2024 shortfalls.	
15	General Fund Appropriation	7,571,834
16		
17	Q00S02.08 Eastern Correctional Institution – Division of	
18	Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund inmate food costs.	
22	General Fund Appropriation	23,884
23		
24	Q00S02.08 Eastern Correctional Institution – Division of	
25	Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund cost increases in inmate clothing and bedding.	
29	General Fund Appropriation	120,014
30		
31	Q00S02.08 Eastern Correctional Institution – Division of	
32	Correction – East Region	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 in	
35	inmate medical substance abuse costs and replace with	
36	Opioid Restitution Fund special funds.	
37	General Fund Appropriation	-2,500,000

1	Special Fund Appropriation	2,500,000
2		<hr/>
3		0
4		<hr/> <hr/>

5 Q00S02.09 Dorsey Run Correctional Facility – Division of
6 Correction – East Region
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2025
9 to fund inmate medical and mental health contract
10 costs.

11	General Fund Appropriation	3,375,319
12		<hr/> <hr/>

13 Q00S02.09 Dorsey Run Correctional Facility – Division of
14 Correction – East Region
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2025
17 to fund fiscal 2024 shortfalls.

18	General Fund Appropriation	2,306,049
19		<hr/> <hr/>

20 Q00S02.09 Dorsey Run Correctional Facility – Division of
21 Correction – East Region
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2025
24 to fund the agency’s facility maintenance contract.

25	General Fund Appropriation	436,627
26		<hr/> <hr/>

27 Q00S02.09 Dorsey Run Correctional Facility – Division of
28 Correction – East Region
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2025
31 to fund cost increases in inmate clothing and bedding.

32	General Fund Appropriation	90,844
33		<hr/> <hr/>

34 Q00S02.10 Central Maryland Correctional Facility –
35 Division of Correction – East Region
36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2025
38 to fund inmate medical and mental health contract

1	costs.	
2	General Fund Appropriation	682,573
3		<hr/> <hr/>
4	Q00S02.10 Central Maryland Correctional Facility –	
5	Division of Correction – East Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation	1,011,506
10		<hr/> <hr/>
11	Q00S02.10 Central Maryland Correctional Facility –	
12	Division of Correction – East Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund cost increases in inmate clothing and bedding.	
16	General Fund Appropriation	31,955
17		<hr/> <hr/>
18	Q00S03.01 Division of Parole and Probation – East Region –	
19	Division of Parole and Probation – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund armed guards in Division of Parole and	
23	Probation Offices across the State.	
24	General Fund Appropriation	646,635
25		<hr/> <hr/>
26	Q00S03.01 Division of Parole and Probation – East Region –	
27	Division of Parole and Probation – East Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund bullet and stab proof vests for Division of Parole	
31	and Probation Agents.	
32	General Fund Appropriation	78,765
33		<hr/> <hr/>
34	Q00T03.01 Division of Parole and Probation – Central	
35	Region – Division of Parole and Probation – Central Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	

1	budget to supplement the appropriation for fiscal 2025	
2	to fund overtime costs.	
3	General Fund Appropriation	38,169
4		<hr/> <hr/>
5	Q00T04.02 Pretrial Release Services – Division of Pretrial	
6	Detention	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2025	
9	to fund the agency’s facility maintenance contract.	
10	General Fund Appropriation	45,719
11		<hr/> <hr/>
12	Q00T04.04 Baltimore Central Booking and Intake Center –	
13	Division of Pretrial Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2025	
16	to fund inmate medical and mental health contract	
17	costs.	
18	General Fund Appropriation	22,437,342
19		<hr/> <hr/>
20	Q00T04.04 Baltimore Central Booking and Intake Center –	
21	Division of Pretrial Detention	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to fund fiscal 2024 shortfalls.	
25	General Fund Appropriation	2,512,820
26		<hr/> <hr/>
27	Q00T04.04 Baltimore Central Booking and Intake Center –	
28	Division of Pretrial Detention	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund overtime costs.	
32	General Fund Appropriation	21,979,341
33		<hr/> <hr/>
34	Q00T04.04 Baltimore Central Booking and Intake Center –	
35	Division of Pretrial Detention	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	

1	to fund inmate food costs.	
2	General Fund Appropriation	303,572
3		<hr/> <hr/>
4	Q00T04.04 Baltimore Central Booking and Intake Center –	
5	Division of Pretrial Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund the agency’s facility maintenance contract.	
9	General Fund Appropriation	44,763
10		<hr/> <hr/>
11	Q00T04.04 Baltimore Central Booking and Intake Center –	
12	Division of Pretrial Detention	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund cost increases in inmate clothing and bedding.	
16	General Fund Appropriation	78,496
17		<hr/> <hr/>
18	Q00T04.05 Youth Detention Center – Division of Pretrial	
19	Detention	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund inmate medical and mental health contract	
23	costs.	
24	General Fund Appropriation	1,842,865
25		<hr/> <hr/>
26	Q00T04.05 Youth Detention Center – Division of Pretrial	
27	Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund fiscal 2024 shortfalls.	
31	General Fund Appropriation	268,593
32		<hr/> <hr/>
33	Q00T04.05 Youth Detention Center – Division of Pretrial	
34	Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund overtime costs.	

1	General Fund Appropriation	1,358,045
2		1,358,045
3	Q00T04.05 Youth Detention Center – Division of Pretrial	
4	Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund inmate food costs.	
8	General Fund Appropriation	66,810
9		66,810
10	Q00T04.05 Youth Detention Center – Division of Pretrial	
11	Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund the agency’s facility maintenance contract.	
15	General Fund Appropriation	139,348
16		139,348
17	Q00T04.05 Youth Detention Center – Division of Pretrial	
18	Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund cost increases in inmate clothing and bedding.	
22	General Fund Appropriation	5,000
23		5,000
24	Q00T04.06 Maryland Reception, Diagnostic and	
25	Classification Center – Division of Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund inmate medical and mental health contract	
29	costs.	
30	General Fund Appropriation	9,589,330
31		9,589,330
32	Q00T04.06 Maryland Reception, Diagnostic and	
33	Classification Center – Division of Pretrial Detention	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund fiscal 2024 shortfalls.	

1	General Fund Appropriation	1,115,302
2		

3 Q00T04.06 Maryland Reception, Diagnostic and
 4 Classification Center – Division of Pretrial Detention
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2025
 7 to fund overtime costs.

8	General Fund Appropriation	11,099,252
9		

10 Q00T04.06 Maryland Reception, Diagnostic and
 11 Classification Center – Division of Pretrial Detention
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2025
 14 to fund inmate food costs.

15	General Fund Appropriation	71,271
16		

17 Q00T04.06 Maryland Reception, Diagnostic and
 18 Classification Center – Division of Pretrial Detention
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2025
 21 to fund the agency’s facility maintenance contract.

22	General Fund Appropriation	111,955
23		

24 Q00T04.07 Baltimore City Correctional Center – Division of
 25 Pretrial Detention
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2025
 28 to fund inmate medical and mental health contract
 29 costs.

30	General Fund Appropriation	1,956,988
31		

32 Q00T04.07 Baltimore City Correctional Center – Division of
 33 Pretrial Detention
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2025
 36 to fund fiscal 2024 shortfalls.

37	General Fund Appropriation	1,068,507
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1		
2	Q00T04.07 Baltimore City Correctional Center – Division of	
3	Pretrial Detention	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund overtime costs.	
7	General Fund Appropriation	1,758,561
8		
9	Q00T04.07 Baltimore City Correctional Center – Division of	
10	Pretrial Detention	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to fund inmate food costs.	
14	General Fund Appropriation	77,558
15		
16	Q00T04.07 Baltimore City Correctional Center – Division of	
17	Pretrial Detention	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2025	
20	to fund the agency’s facility maintenance contract.	
21	General Fund Appropriation	392,592
22		
23	Q00T04.07 Baltimore City Correctional Center – Division of	
24	Pretrial Detention	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2025	
27	to fund cost increases in inmate clothing and bedding.	
28	General Fund Appropriation	7,182
29		
30	Q00T04.08 Metropolitan Transition Center – Division of	
31	Pretrial Detention	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to fund inmate medical and mental health contract	
35	costs.	
36	General Fund Appropriation	13,907,178
37		

1 Maryland Center for School Safety

2 To become available immediately upon passage of this
3 budget to reduce the appropriation for fiscal 2025 for the
4 School Resource Officer Grants program, utilizing
5 available fund balance to support anticipated grant
6 expenditures.

7 General Fund Appropriation -5,000,000
8

9 MARYLAND STATE LIBRARY AGENCY

10 FY 2025 Deficiency Appropriation

11 R11A11.01 Maryland State Library – Maryland State
12 Library

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2025
15 to fund the Deaf Culture Digital Library.

16 General Fund Appropriation 130,000
17

18 UNIVERSITY SYSTEM OF MARYLAND

19 FY 2025 Deficiency Appropriation

20 R30B22.03 Public Service – University of Maryland, College
21 Park Campus

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2025
24 to fund cost of living increases and increments for the
25 Maryland Fire Rescue Institute employees.

26 Current Restricted Fund Appropriation 678,706
27

28 MARYLAND HIGHER EDUCATION COMMISSION

29 FY 2025 Deficiency Appropriation

30 R62I00.06 Aid to Community Colleges – Fringe Benefits

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2025
33 to fund projected optional retirement costs at
34 Community Colleges.

1	General Fund Appropriation	720,000
2		720,000
3	R62I00.07 Educational Grants	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund the John R. Justice Grant Program.	
7	General Fund Appropriation	39,348
8		39,348
9	R62I00.10 Educational Excellence Awards	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund Educational Assistance and Guaranteed	
13	Assistance Grants within the Educational Excellence	
14	Awards Program.	
15	Special Fund Appropriation	15,000,000
16		15,000,000
17	R62I00.14 Edward T. and Mary A. Conroy Memorial	
18	Scholarship and Jean B. Cryor Memorial Scholarship	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund additional scholarships within the Edward T.	
23	and Mary A. Conroy Memorial Scholarship and Jean B.	
24	Cryor Memorial Scholarship Program.	
25	Special Fund Appropriation	4,000,000
26		4,000,000
27	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
28	Program	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 for the	
31	Janet L. Hoffman Loan Assistance Repayment Program	
32	based on projected expenditures.	
33	General Fund Appropriation	-3,000,000
34		-3,000,000
35	R62I00.52 Maryland Loan Assistance Repayment Program	
36	for Police Officers	
37	To become available immediately upon passage of this	
38	budget to reduce the appropriation for fiscal 2025 for the	

1 Police Officer and Probation Officer Loan Assistance
2 Repayment Program based on projected expenditures.

3 General Fund Appropriation, provided that this
4 appropriation is contingent upon the enactment of
5 legislation reducing the funding for the Police Officer
6 and Probation Officer Loan Assistance Repayment
7 Program

~~-3,675,000~~
-3,375,000

57

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10 R62I00.53 Maryland Police Officers Scholarship Program
11 To become available immediately upon passage of this
12 budget to reduce the appropriation for fiscal 2025 for the
13 Police Officer and Probation Officer Scholarship
14 Program based on projected expenditures.

15 General Fund Appropriation, provided that this
16 appropriation shall be reduced by ~~\$3,675,000~~
17 \$3,375,000 contingent upon the enactment of
18 legislation reducing the funding for the Police
19 Officer and Probation Officer Scholarship Program ..

~~-3,675,000~~
-3,375,000

58

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22 SUPPORT FOR STATE OPERATED INSTITUTIONS
23 OF HIGHER EDUCATION

24 FY 2025 Deficiency Appropriation

25 R75T00.01 Support for State Operated Institutions of Higher
26 Education – Higher Education Institutions

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2025
29 to swap general fund appropriation with Higher
30 Education Investment Funds based on updated revenue
31 projections.

32 General Fund Appropriation
33 Special Fund Appropriation

-25,804,636
25,804,636

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37 R75T00.01 Support for State Operated Institutions of Higher
38 Education – Higher Education Institutions
39 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025
 2 to fund cost of living increases and increments for the
 3 Maryland Fire Rescue Institute employees.

4 Special Fund Appropriation 678,706
 5 678,706

6 BALTIMORE CITY COMMUNITY COLLEGE

7 FY 2025 Deficiency Appropriation

8 R95C00.06 Institutional Support
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2025
 11 to fund additional student supports.

12 Current Restricted Funds 3,054,357
 13 3,054,357

14 MARYLAND SCHOOL FOR THE DEAF

15 FY 2025 Deficiency Appropriation

16 R99E01.00 Services and Institutional Operations
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2025
 19 to fund a replacement chiller system for one of the
 20 Maryland School of the Deaf academic buildings.

21 General Fund Appropriation 2,378,299
 22 2,378,299

23 DEPARTMENT OF HOUSING AND COMMUNITY
 24 DEVELOPMENT

25 FY 2025 Deficiency Appropriation

26 S00A20.03 Office of Management Services – Office of the
 27 Secretary
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2025
 30 to fund new contracts under the Division of Just
 31 Communities.

32 Special Fund Appropriation 63,000
 33 63,000

1	S00A20.03 Office of Management Services – Office of the	
2	Secretary	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund a planning contract with Urban American Cities	
6	for the Division of Just Communities.	
7	Special Fund Appropriation	15,000
8		<hr/> <hr/>
9	S00A21.08 Division of Broadband – Operating – Division of	
10	Broadband	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to swap funding for Broadband Administration,	
14	utilizing available federal funds.	
15	General Fund Appropriation	-499,085
16	Federal Fund Appropriation	499,085
17		<hr/>
18		0
19		<hr/> <hr/>
20	S00A24.01 Neighborhood Revitalization – Division of	
21	Neighborhood Revitalization	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2025	
24	to provide additional funds available from an annual	
25	U.S. Department of Housing and Urban Development	
26	grant for the Balance of State Continuum of Care	
27	Program.	
28	Federal Fund Appropriation	55,077
29		<hr/> <hr/>
30	S00A24.01 Neighborhood Revitalization – Division of	
31	Neighborhood Revitalization	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2025	
34	to restore funding for Operating Assistance Grants	
35	following Board of Public Works reductions.	
36	Special Fund Appropriation	1,000,000
37		<hr/> <hr/>
38	S00A25.03 Single Family Housing – Division of Development	
39	Finance	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2025	
3	to provide additional funds for the Homeowner	
4	Assistance Fund Critical Repair Program and	
5	Developmental Disabilities Administration rent	
6	subsidy program.	
7	Federal Fund Appropriation	500,000
8		<hr/> <hr/>
9	S00A25.05 Rental Services Programs – Division of	
10	Development Finance	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2025	
13	to provide additional funds for the Homeowner	
14	Assistance Fund Critical Repair Program and	
15	Developmental Disabilities Administration rent	
16	subsidy program.	
17	Reimbursable Fund Appropriation	768,590
18		<hr/> <hr/>
19	S00A25.05 Rental Services Programs – Division of	
20	Development Finance	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2025	
23	to fund housing accommodations provided under	
24	Chapter 77 of 2021, the Walter Lomax Act.	
25	General Fund Appropriation	141,360
26		<hr/> <hr/>
27	S00A25.05 Rental Services Programs – Division of	
28	Development Finance	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2025	
31	to fund additional grants under the Victims of Crime	
32	Act Program.	
33	General Fund Appropriation	307,263
34		<hr/> <hr/>
35	S00A25.08 Homeownership Programs – Capital	
36	Appropriation – Division of Development Finance	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2025	
39	to provide additional funds for the Montgomery	

1 Employee Down Payment Assistance Loan and spend
2 the remaining American Rescue Plan funds for
3 Homeowner Assistance Fund Capital.

4	Special Fund Appropriation	500,000
5	Federal Fund Appropriation	1,000,000
6		
7		<u>1,500,000</u>
8		<u><u>1,500,000</u></u>

9 S00A25.15 Housing and Building Energy Programs – Capital
10 Appropriation – Division of Development Finance

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2025
13 to realign Be Smart funds to meet federal reporting
14 guidelines under the original Energy Efficiency and
15 Conservation Block Grant.

16	Special Fund Appropriation	-2,500,000
17	Federal Fund Appropriation	2,500,000
18		
19		<u>0</u>
20		<u><u>0</u></u>

21 DEPARTMENT OF COMMERCE

22 FY 2025 Deficiency Appropriation

23 T00A00.02 Office of Policy and Research – Office of the
24 Secretary

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2025
27 to support economic development consulting costs
28 under the Maryland Economic Development
29 Corporation.

30	General Fund Appropriation	338,000
31		<u><u>338,000</u></u>

32 DEPARTMENT OF THE ENVIRONMENT

33 FY 2025 Deficiency Appropriation

34 U00A07.01 Air and Radiation Administration – Air and
35 Radiation Administration

36 To become available immediately upon passage of this
37 budget to reduce the general fund appropriation and

1 supplement the special fund appropriation of the Air
 2 and Radiation Administration for fiscal 2025, utilizing
 3 special funds to supplant general funds, provided that
 4 this deficiency is contingent upon the enactment of
 5 legislation allowing Regional Greenhouse Gas Initiative
 6 auction revenues deposited into the Strategic Energy
 7 Investment Fund to be used for general expenses of the
 8 Air and Radiation Administration.

9 General Fund Appropriation, provided that this
 10 appropriation is contingent upon the enactment of
 11 legislation allowing Regional Greenhouse Gas
 12 Initiative auction revenues deposited into the
 13 Strategic Energy Investment Fund to be used for
 14 general expenses of the Air and Radiation
 15 Administration

-6,565,333

16 Special Fund Appropriation, provided that this
 17 appropriation is contingent upon the enactment of
 18 legislation allowing Regional Greenhouse Gas
 19 Initiative auction revenues deposited into the
 20 Strategic Energy Investment Fund to be used for
 21 general expenses of the Air and Radiation
 22 Administration

6,565,333

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26 DEPARTMENT OF JUVENILE SERVICES

27 FY 2025 Deficiency Appropriation

28 V00D02.01 Departmental Support – Departmental Support
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2025
 31 to fund security-related IT upgrades at the Baltimore
 32 City Juvenile Justice Center.

33 General Fund Appropriation

1,490,950

35 V00D02.01 Departmental Support – Departmental Support
 36 To become available immediately upon passage of this
 37 budget to reduce the appropriation for fiscal 2025 to
 38 reduce funding for MD THINK implementation, which
 39 was completed in fiscal 2024.

40 General Fund Appropriation

-2,578,720

1		
2	V00E01.01 Community Operations Administration &	
3	Support – Community and Facility Operations	
4	Administration	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal 2025 to	
7	transfer funds from the Department of Juvenile	
8	Services to the Governor’s Office of Crime Prevention	
9	and Policy for the Juvenile State Match grant program.	
10	General Fund Appropriation	–500,000
11		
12	V00E01.01 Community Operations Administration &	
13	Support – Community and Facility Operations	
14	Administration	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2025	
17	to reduce funding for non–residential per diems based	
18	on projected expenditures.	
19	General Fund Appropriation	–1,500,000
20		
21	V00E01.01 Community Operations Administration &	
22	Support – Community and Facility Operations	
23	Administration	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2025 to	
26	reduce funding for residential per diem payments based	
27	on projected expenditures.	
28	General Fund Appropriation	–800,000
29		
30	V00E01.01 Community Operations Administration &	
31	Support – Community and Facility Operations	
32	Administration	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2025 to	
35	fund the transfer of a merit position from the	
36	Department of Juvenile Services to the Governor’s	
37	Office of Crime Prevention and Policy, with prorated	
38	funding for half of the fiscal year.	
39	General Fund Appropriation	–36,413

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V00E01.02 Facility Operations Administration & Support –
Community and Facility Operations Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund overtime expenses.

General Fund Appropriation 4,800,000

DEPARTMENT OF STATE POLICE

FY 2025 Deficiency Appropriation

W00A01.02 Field Operations Bureau – Maryland State Police
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund special fund cadet PINs and reduce the general
funds by a matching amount.

General Fund Appropriation -1,047,270
Special Fund Appropriation 1,047,270

0

W00A01.02 Field Operations Bureau – Maryland State
Police

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2025
to fund additional general fund health insurance costs
and recognize additional special fund revenue from
reimbursable overtime invoices.

General Fund Appropriation 1,244,593
Special Fund Appropriation 5,204,295

6,448,888

W00A01.04 Support Services Bureau – Maryland State
Police

To become available immediately upon passage of this
budget to supplement the special fund appropriation
and reduce the general fund appropriation for fiscal
2025 to reimburse the State for previous Maryland

1 Emergency Medical System Operations Fund
 2 (MEMSOF) support, contingent upon the enactment of
 3 legislation expanding the use of the MEMSOF for the
 4 Aviation program.

5	General Fund Appropriation, provided that this	
6	appropriation is contingent upon legislation	
7	expanding the allowable uses of the MEMSOF for	
8	the Aviation program	-5,500,000
9	Special Fund Appropriation, provided that this	
10	appropriation is contingent upon legislation	
11	expanding the allowable uses of the MEMSOF for	
12	the Aviation program	5,500,000
13		<hr/>
14		0
15		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2026 budget according to
41 the same schedule as positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Justice, Supreme Court of Maryland	1	255,433
3	Justice, Supreme Court of Maryland (@ 236,433)	6	1,418,598
4	Chief Judge, Appellate Court of Maryland	1	226,633
5	Judge, Appellate Court of Maryland (@ 223,633)	14	3,130,862
6	Judge, Circuit Court (@ 214,433)	177	37,954,641
7	Chief Judge, District Court of Maryland	1	223,633
8	Judge, District Court (@ 201,333)	123	24,763,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	204,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	170,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	194,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 173,141)	4	695,564

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	193,033
26	Commissioner (@ 191,333)	9	1,721,997

HOUSE BILL 350

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	192,000
3	Lieutenant Governor	1	173,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	155,062
6	Member (@ 135,783)	5	699,285
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	353,252
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	181,754
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340

10 Maryland Transit Administration

11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537

15 Maryland Aviation Administration

16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788

27 MARYLAND DEPARTMENT OF HEALTH

28 Office of the Chief Medical Examiner

29	Resident Forensic Pathologist (@ 89,053)	4	356,212
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30 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

31 Maryland Parole Commission

32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937

34 PUBLIC EDUCATION

35 State Department of Education – Headquarters

1	State Superintendent of Schools	1	360,500
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
9 compensation or other emolument, except expenses incurred in connection with attendance
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
16 bill may be transferred among programs in accordance with the procedure provided in
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
19 amounts received from sources estimated or calculated upon in the budget in excess of the
20 estimates for any special or federal fund appropriations listed in this bill may be made
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
23 granted to transfer by budget amendment General Fund amounts for the operations of
24 State office buildings and facilities to the budgets of the various agencies and departments
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,059,400 is appropriated
27 in the various agency budgets for tort claims (including motor vehicles) under the
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
31 are the only funds available to make payments under the provisions of the MTCA.

32 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
33 granted to transfer by budget amendment General Fund amounts, budgeted to the various
34 State agency programs and subprograms which comprise the indirect cost pools under the
35 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
36 agencies receiving the services. It is further authorized that receipts by the State agencies
37 providing such services from charges for the indirect services may be used as special funds

1 for operating expenses of the indirect cost pools.

2 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
 3 to the various State agency programs and subprograms in Comptroller Object 0882
 4 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
 5 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
 6 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
 7 supporting budget documents. The expenditure or transfer of these funds for other purposes
 8 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
 9 any other provision of law, the Secretary of Budget and Management may transfer amounts
 10 appropriated in Comptroller Object 0882 between State departments and agencies by
 11 approved budget amendment in fiscal 2026.

12 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
 13 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
 14 during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be
 15 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
 16 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 17 positions which are determined by agencies with independent salary setting authority in
 18 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 19 accordance with such salary setting authority. Eligible positions in this section will receive
 20 the cost of living adjustments (COLA) and salary increments included in the fiscal 2026
 21 budget according to the same schedule as positions in the Standard Pay Plan.

22 Fiscal 2026
 23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	EPP 0001	9904	100,328	150,647
26	EPP 0002	9905	107,794	161,946
27	EPP 0003	9906	115,861	174,146
28	EPP 0004	9907	124,573	187,337
29	EPP 0005	9908	133,981	201,576
30	EPP 0006	9909	144,144	216,961
31	EPP 0007	9910	155,116	233,561
32	EPP 0008	9911	166,977	251,502
33	EPP 0009	9991	192,018	362,977

34	Classification Title	Scale
35	OFFICE OF THE PUBLIC DEFENDER	
36	Deputy Public Defender	9909
37	OFFICE OF THE ATTORNEY GENERAL	
38	Deputy Attorney General	9910

1	Deputy Attorney General	9910
2	Deputy Attorney General	9910
3	Executive IX	9909
4	Senior Executive Associate Attorney General	9909
5	Senior Executive Associate Attorney General	9909
6	Senior Executive Associate Attorney General	9909
7	PUBLIC SERVICE COMMISSION	
8	Chair	9991
9	OFFICE OF THE PEOPLE'S COUNSEL	
10	People's Counsel	9906
11	SUBSEQUENT INJURY FUND	
12	Executive Director	9906
13	UNINSURED EMPLOYERS' FUND	
14	Executive Director	9906
15	EXECUTIVE DEPARTMENT – GOVERNOR	
16	Executive Aide X	9910
17	Executive Aide X	9910
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9906
32	Deputy Secretary	9910
33	MARYLAND ENERGY ADMINISTRATION	

1	Executive Aide VIII	9908
2	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
3	Executive Aide VIII	9908
4	Executive Aide VIII	9908
5	Executive Aide X	9910
6	GOVERNOR’S OFFICE FOR CHILDREN	
7	Executive Aide X	9910
8	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
9	Administrative Headquarters	
10	Executive Aide IX	9909
11	MARYLAND CANNABIS ADMINISTRATION	
12	General Administration	
13	Executive IX	9909
14	Office of Social Equity	
15	Executive VIII	9908
16	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
17	Executive Aide XI	9911
18	DEPARTMENT OF AGING	
19	Secretary	9906
20	Deputy Secretary	9910
21	MARYLAND COMMISSION ON CIVIL RIGHTS	
22	Executive Director	9908
23	Deputy Director	9906
24	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	
25	Executive Aide X	9910
26	STATE BOARD OF ELECTIONS	

1	State Administrator of Elections	9908
2	DEPARTMENT OF PLANNING	
3	Deputy Director	9906
4	Executive V	9905
5	Secretary	9910
6	MILITARY DEPARTMENT	
7	Military Department Operations and Maintenance	
8	Adjutant General	9911
9	Assistant Adjutant General	9908
10	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
11	Executive VI	9906
12	Secretary	9911
13	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	
14	Executive IX	9909
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9910
17	STATE ARCHIVES	
18	State Archivist	9907
19	OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION	
20	Executive IX	9909
21	PRESCRIPTION DRUG AFFORDABILITY BOARD	
22	Executive VIII	9908
23	MARYLAND HEALTH BENEFIT EXCHANGE	
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Senior	9991
27	Health Benefit Exchange Executive XI	9911

1	Health Benefit Exchange Executive XI	9911
2	MARYLAND INSURANCE ADMINISTRATION	
3	Executive IX	9909
4	Maryland Deputy Insurance Commissioner	9908
5	Maryland Insurance Commissioner	9911
6	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
7	Executive VIII	9908
8	OFFICE OF ADMINISTRATIVE HEARINGS	
9	Chief Administrative Law Judge	9908
10	COMPTROLLER OF MARYLAND	
11	Office of the Comptroller	
12	Chief Deputy Comptroller	9991
13	Assistant State Comptroller VII	9911
14	Executive Senior	9991
15	General Accounting Division	
16	Assistant State Comptroller VII	9907
17	Bureau of Revenue Estimates	
18	Executive Aide VIII	9908
19	Law and Oversight	
20	Assistant State Comptroller VII	9907
21	Central Payroll Bureau	
22	Assistant State Comptroller VII	9907
23	Information Technology Division	
24	Executive Aide XI	9911
25	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
26	Executive Aide IX	9909

1 STATE TREASURER'S OFFICE

2 Treasury Management

3	Chief Deputy Treasurer	9911
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Executive VII	9907
8	Executive VII	9907
9	Executive VIII	9908
10	Executive VIII	9908

11 Insurance Protection

12	Executive VII	9907
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13 Maryland 529

14	Executive IX	9909
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15 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

16	Director	9908
17	Deputy Director	9906
18	Executive V	9905

19 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

20	Director	9911
21	Executive VII	9907
22	Executive VII	9907
23	Executive VII	9907
24	Executive VII	9907
25	Executive VIII	9908

26 DEPARTMENT OF BUDGET AND MANAGEMENT

27 Office of the Secretary

28	Secretary	9991
29	Deputy Secretary	9910

30 Office of Budget Analysis

31	Executive IX	9909
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1 Executive Senior 9991

2 Office of Capital Budgeting

3 Executive VIII 9908

4 Office of Personnel Services and Benefits

5 Executive IX 9909

6 DEPARTMENT OF INFORMATION TECHNOLOGY

7 Secretary 9991

8 Deputy Secretary 9909

9 Executive Aide IX 9909

10 Executive IX 9909

11 Executive IX 9909

12 Executive VIII 9908

13 Executive VIII 9908

14 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

15 Executive Senior 9991

16 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

17 Executive VIII 9908

18 DEPARTMENT OF GENERAL SERVICES

19 Office of the Secretary

20 Secretary 9991

21 Executive Aide X 9910

22 Executive IX 9909

23 Office of Facilities Management

24 Executive VII 9907

25 Executive VII 9907

26 Office of Procurement and Logistics

27 Executive Aide X 9910

28 Office of Real Estate

1	Executive VII	9907
2	Office of Design, Construction, and Energy	
3	Executive VIII	9908
4	Business Enterprise Administration	
5	Executive VII	9907
6	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
7	Secretary	9910
8	Executive Aide IX	9909
9	Executive Aide VIII	9908
10	DEPARTMENT OF NATURAL RESOURCES	
11	Office of the Secretary	
12	Secretary	9991
13	Executive IX	9909
14	Executive VI	9906
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Critical Area Commission	
19	Chairman	9906
20	DEPARTMENT OF AGRICULTURE	
21	Office of the Secretary	
22	Secretary	9907
23	Deputy Secretary	9905
24	Executive V	9905
25	Office of Marketing, Animal Industries and Consumer Services	
26	Executive V	9905
27	Office of Plant Industries and Pest Management	
28	Executive V	9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior 9991

Executive Senior 9991

Secretary 9991

Deputy Secretary 9911

Deputy Secretary 9911

Executive Aide X 9910

Executive V 9905

Executive VII 9907

Executive VII 9907

Deputy Secretary for Public Health Services

Executive IX 9909

Executive VIII 9908

Laboratories Administration

Executive VI 9906

Behavioral Health Administration

Deputy Secretary 9911

Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

1	Secretary	9991
2	Deputy Secretary	9909
3	Deputy Secretary	9909
4	Deputy Secretary	9909
5	Executive Aide XI	9911
6	Social Services Administration	
7	Executive VI	9906
8	Child Support Administration	
9	Executive Director	9906
10	Family Investment Administration	
11	Executive Aide XI	9911
12	Executive VI	9906
13	Office of Technology for Human Services	
14	Executive Aide X	9910
15	Executive Aide XI	9911
16	MARYLAND DEPARTMENT OF LABOR	
17	Office of the Secretary	
18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Financial Regulation	
21	Executive VII	9907
22	Division of Labor and Industry	
23	Executive VIII	9908
24	Division of Occupational and Professional Licensing	
25	Executive VIII	9908
26	Division of Unemployment Insurance	
27	Executive VII	9907
28	Executive VIII	9908

1	Executive VIII	9908
2	Division of Workforce Development and Adult Learning	
3	Executive VIII	9908
4	DEPARTMENT OF PUBLIC SAFETY AND	
5	CORRECTIONAL SERVICES	
6	Office of the Secretary	
7	Secretary	9991
8	Deputy Secretary	9909
9	Deputy Secretary for Operations	
10	Deputy Secretary	9909
11	Executive VII	9907
12	Division of Correction – Headquarters	
13	Commissioner of Correction	9908
14	Division of Parole and Probation	
15	Director, Division of Parole and Probation	9907
16	Division of Pretrial Detention	
17	Commissioner Pretrial Detention	9908
18	PUBLIC EDUCATION	
19	State Department of Education – Headquarters	
20	Deputy State Superintendent of Schools	9991
21	Deputy State Superintendent of Schools	9991
22	Deputy State Superintendent of Schools	9991
23	Deputy State Superintendent of Schools	9991
24	Assistant Deputy State Superintendent	9907
25	Executive IX	9909
26	Executive IX	9909
27	Executive VI	9906
28	Executive VII	9907
29	Executive VII	9907
30	Executive VII	9907
31	Executive VII	9907

1	Executive VII	9907
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VIII	9908
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Maryland Longitudinal Data System Center	
9	Executive VII	9907
10	Maryland State Library Agency	
11	Assistant State Superintendent	9906
12	Accountability and Implementation Board	
13	Executive Aide XI	9911
14	Maryland Higher Education Commission	
15	Secretary	9911
16	Secretary	9911
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9991
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9910
24	Executive IX	9909
25	Executive IX	9909
26	Executive IX	9909
27	Division of Credit Assurance	
28	Executive VIII	9908
29	Division of Development Finance	
30	Executive IX	9909

1 Division of Neighborhood Revitalization

2 Executive VIII 9908

3 DEPARTMENT OF COMMERCE

4 Office of the Secretary

5 Secretary 9991

6 Deputy Secretary 9910

7 Division of Marketing, Tourism, and the Arts

8 Executive VIII 9908

9 Executive VIII 9908

10 Division of Business and Industry Sector Development

11 Executive VIII 9908

12 DEPARTMENT OF THE ENVIRONMENT

13 Office of the Secretary

14 Secretary 9991

15 Deputy Secretary 9908

16 Executive VII 9907

17 Air and Radiation Administration

18 Executive VII 9907

19 Land and Materials Administration

20 Executive VII 9907

21 Operational Services Administration

22 Executive VII 9907

23 Water and Science Administration

24 Executive VII 9907

25 DEPARTMENT OF JUVENILE SERVICES

HOUSE BILL 3501
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Office of the Secretary

Secretary 9991

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

Departmental Support

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VII 9907

Executive VIII 9908

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2026 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2026

Executive Salary Schedule

Scale	Minimum	Maximum
ES 4 9904	99,334	149,155
ES 5 9905	106,726	160,342
ES 6 9906	114,713	172,421
ES 7 9907	123,339	185,482
ES 8 9908	132,654	199,580
ES 9 9909	142,716	214,812
ES 10 9910	153,580	231,248
ES 11 9911	165,323	249,011
ES 91 9991	190,116	359,383

1 MDOT 9990 69,622 354,979

2 DEPARTMENT OF TRANSPORTATION

3 The Secretary’s Office

4	Secretary		1	9990
5	Deputy Secretary		1	9910
6	Assistant Secretary, Transportation Investment		1	9908
7	Assistant Secretary, Project Development and Delivery		1	9908
8	Assistant Secretary, Transportation Equity and		1	9908
9	Engagement			
10	Assistant Secretary, Administration		1	9908
11	Assistant Secretary, Public Affairs and Strategy		1	9908

12 Motor Vehicle Administration

13	Motor Vehicle Administrator		1	9910
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14 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
15 Department of Health, Department of Human Services, or Department of Juvenile Services
16 or the State Department of Education in a facility or program that becomes eligible for
17 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
18 makes payment for such services, general funds equal to the general funds paid by the
19 Medical Assistance Program to such a facility or program may be transferred from the
20 previously mentioned departments to the Medical Assistance Program. Further, should the
21 facility or program become eligible subsequent to payment to the facility or program by any
22 of the previously mentioned departments, and the Medical Assistance Program makes
23 subsequent additional payments to the facility or program for the same services, any
24 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
25 to the Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
27 various State departments and agencies in Comptroller Object 0831 (Office of
28 Administrative Hearings) to conduct administrative hearings by the Office of
29 Administrative Hearings are to be transferred to the Office of Administrative Hearings
30 (D99A11.01) on July 1, 2025, and may not be expended for any other purpose.

31 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
32 Department of Education and the Department of Health, Department of Human Services,
33 and Department of Juvenile Services may be transferred by budget amendment to the
34 Children’s Cabinet Interagency Fund (D18A01.03). Funds transferred would represent
35 costs associated with local partnership agreements approved by the Children’s Cabinet
36 Interagency Fund.

37 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
38 various State agency programs and subprograms in Comptroller Objects 0175 (Workers’

1 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR
 2 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
 3 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
 4 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
 5 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
 6 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other
 7 provision of law, the Secretary of Budget and Management may transfer amounts
 8 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State
 9 departments and agencies by approved budget amendment in fiscal 2025 and fiscal 2026.
 10 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 11 restricted in this budget for use in the employee and retiree health insurance program that
 12 are unspent shall be credited to the fund as established in accordance with Section 2-516
 13 of the State Personnel and Pensions Article.

14 Further provided that each agency that receives funding in this budget in any of the
 15 restricted Comptroller Objects listed within this section shall establish within the State's
 16 accounting system a structure of accounts to separately identify for each restricted
 17 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
 18 and final expenditures. It is the intent of the General Assembly that an accounting detail
 19 be established so that the Office of Legislative Audits may review the disposition of funds
 20 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 21 that funds are used only for the purposes for which they are restricted and that unspent
 22 funds are reverted or canceled.

23 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 24 various State departments and agencies in Comptroller Object 0875 (Retirement
 25 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 26 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2025, and
 27 may not be expended for any other purpose.

28 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced
 29 immediately upon passage of this budget from the fiscal 2025 appropriation in the following
 30 manner:

31 ~~(1) \$9,000,000 in general funds is reduced from the fiscal 2025~~
 32 ~~appropriation for program M00L01.03 Community Services for Medicaid State Fund~~
 33 ~~Recipients within the Behavioral Health Administration that was made for the purpose of~~
 34 ~~provider reimbursements for behavioral health services for the Medicaid eligible~~
 35 ~~population;~~

36 ~~(2) (1) \$8,000,000 in general funds is reduced from the fiscal 2025~~
 37 ~~appropriation for program R62I00.56 Teacher Development and Retention Program within~~
 38 ~~the Maryland Higher Education Commission that was made for the purpose of the Teacher~~
 39 ~~Development and Retention Program;~~

40 ~~(3) (2) \$4,000,000 in special funds is reduced from the fiscal 2025~~
 41 ~~appropriation for program R62I00.49 Teaching Fellows for Maryland Scholarship Program~~

1 within the Maryland Higher Education Commission that was made for the purpose of the
2 Teaching Fellows for Maryland Scholarship Program;

3 ~~(4) (3) \$5,000,000 \$3,000,000 \$1,500,000~~ in general funds is reduced from
4 the fiscal 2025 appropriation for program R62I00.48 Maryland Community College
5 Promise Scholarship Program within the Maryland Higher Education Commission that
6 was made for the purpose of the Maryland Community College Promise Scholarship
7 Program; and

8 (4) \$2,000,000 in general funds is reduced from the fiscal 2025
9 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
10 within Board of Public Works (BPW) for the purpose of providing a grant to the Maryland
11 Association of Boards of Education to establish direct primary care health centers for school
12 system employees, county government employees, and families of these employees in Prince
13 George’s County; and

14 (5) \$250,000 in special funds from the Transportation Trust Fund is
15 reduced from the fiscal 2025 appropriation for program J00A01.02 Operating
16 Grants-In-Aid within The Secretary’s Office within the Maryland Department of
17 Transportation that was made for the purpose of providing Baltimore County a grant to
18 develop a pilot project to increase transportation opportunities for K-12 students not already
19 being bused by public school systems.

20 ~~(5) \$900,000 in general funds is reduced from the fiscal 2025 appropriation~~
21 ~~for program D26A07.03 Community Services within the Department of Aging that was~~
22 ~~made for the purpose of the Senior Care program.~~

23 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall
24 be available immediately upon this budget, to the fiscal 2025 working appropriation in the
25 following manner:

26 (1) \$34,224,704 in general funds is added to the appropriation for program
27 M00M01.02 Community Services within the Developmental Disabilities Administration
28 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring cost
29 containment actions proposed for fiscal 2025 and shall be used as follows:

30 (a) \$18,267,595 for the purpose of maintaining reasonable and
31 customary wages for self-directed services at the current level. Further provided that DDA
32 shall not lower reasonable and customary wages for self-directed services during fiscal
33 2025 compared to the wages in effect on November 21, 2024;

34 (b) \$13,600,000 for the purpose of fully funding dedicated support
35 hours. Further provided that DDA shall not consider the availability of shared hours in a
36 home when approving dedicated hours to support the medical, behavioral, or daytime
37 residential support needs of an individual. MDH shall also ~~restore~~ *reinstate* any dedicated
38 hours it removed from an individual’s plan in fiscal 2025 that would have been in
39 compliance with this policy, and for which the individual has a current need for dedicated

1 hours; and

2 (c) \$2,357,109 for the purpose of fully funding the wage exception
 3 process for self-directed services. Further provided that DDA shall not eliminate the wage
 4 exception process for self-directed services in fiscal 2025.

5 Funds not expended for these added purposes may not be transferred by budget
 6 amendment or otherwise to any other purpose and shall revert to the General Fund;

7 (2) \$3,000,000 in special funds from the Transportation Trust Fund is
 8 added to the fiscal 2025 appropriation for program J00A01.03 Facilities and Capital
 9 Equipment within the Maryland Department of Transportation, The Secretary's Office for
 10 the purpose of providing a grant to the Maryland Economic Development Corporation for
 11 the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point
 12 Container Terminal project. Funds not expended for this added purpose may not be
 13 transferred by budget amendment or otherwise to any other purpose and shall be canceled;
 14 and

15 (3) \$2,000,000 in general funds is added to the fiscal 2025 appropriation for
 16 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of
 17 Public Works for the purpose of providing a grant to the Maryland Association of Boards of
 18 Education to establish direct primary care health centers for school system employees, county
 19 government employees, and families of these employees in Maryland's 23 counties and
 20 Baltimore City. Funds not expended for this added purpose may not be transferred by budget
 21 amendment or otherwise to any other purpose and shall revert to the General Fund.

22 SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
 23 2026 appropriation in the following manner:

24 (1) \$132,240,000 in general funds and \$15,000,000 in special funds from
 25 the Community Services Trust Fund are added to the appropriation for program
 26 M00M01.02 Community Services within the Developmental Disabilities Administration
 27 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring funds
 28 and modifying cost containment actions proposed for fiscal 2026. The funding shall be used
 29 as follows:

30 (a) \$51,850,000 for the purpose of restoring funds for dedicated
 31 support hours. Further provided that the hourly payment rate for dedicated hours for
 32 Community Living Group Home, Community Living Group Home Enhanced, and
 33 Supported Living for fiscal 2026 shall be set at 86% of the fully loaded brick used to
 34 determine rates in fiscal 2026. DDA shall not consider the availability of shared hours in a
 35 home when approving dedicated hours to support the medical, behavioral, or daytime
 36 residential support needs of an individual;

37 (b) \$37,690,000 for the purpose of funding a geographical
 38 differential rate paid for services in local jurisdictions where a geographical differential
 39 rate was paid in fiscal 2025. Further provided that DDA shall set the geographical

1 differential rate for each service that is more than 10% above standard rates set for the rest
2 of the State as of January 1, 2025, to ~~no more than~~ 10% above the standard rates set for the
3 rest of the State. DDA shall not eliminate the geographical differential rates of up to 10%;

4 (c) \$36,000,000 for the purpose of maintaining reasonable and
5 customary wages for self-directed services at the current level. Further provided that DDA
6 shall not lower reasonable and customary wages for self-directed services in fiscal 2026
7 compared to the wages in effect on November 21, 2024;

8 (d) \$12,700,000 for the purpose of allowing wage exceptions for
9 self-directed services that do not exceed 15% above the reasonable and customary wages
10 for the standard maximum wage and 10% above the standard maximum wage for the
11 geographical differential maximum wage;

12 (e) \$7,000,000 for the purpose of removing the day-to-day
13 administrator category of services from Individual and Family Directed Goods and Services
14 and placing this category on a separate service line; and

15 (f) \$2,000,000 for the Low Intensity Supports Services (LISS)
16 program. Further provided that DDA shall establish a cap of ~~\$500~~ \$1,000 per LISS
17 participant per fiscal year.

18 Funds not expended for these added purposes may not be transferred by budget
19 amendment or otherwise to any other purpose and shall revert to the General Fund or be
20 canceled;

21 (2) \$27,000,000 in special funds is added for the purpose of funding the
22 following programs and projects with pay-as-you-go funds in the following budget codes:

23 (a) \$9,000,000 in special funds from the energy efficiency, all other
24 sectors distribution of the Strategic Energy Investment Fund (SEIF) is added to the
25 appropriation for program R75T00.01 Support for State Operated Institutions for Higher
26 Education for R13M00 Morgan State University to fund the design and construction of the
27 new Science Center. Funds not expended for this added purpose may not be transferred by
28 budget amendment or otherwise to any other purpose and shall revert to the SEIF;

29 (b) \$9,000,000 in special funds from the energy efficiency, all other
30 sectors distribution of the SEIF is added to the appropriation for program R75T00.01
31 Support for State Operated Institutions for Higher Education for R30B24 Towson
32 University to fund the construction and capital equipping of the demolition, renovation,
33 and reconstruction of Smith Hall for the College of Fine Arts and Communication. Funds
34 not expended for this added purpose may not be transferred by budget amendment or
35 otherwise to any other purpose and shall revert to the SEIF;

36 (c) \$5,000,000 in special funds from the energy efficiency, all other
37 sectors distribution of the SEIF is added to the appropriation for program R75T00.01
38 Support for State Operated Institutions for Higher Education for R30B21 University of

1 Maryland, Baltimore Campus to fund the construction of a new School of Social Work
2 building. Funds not expended for this added purpose may not be transferred by budget
3 amendment or otherwise to any other purpose and shall revert to the SEIF; and

4 (d) \$4,000,000 in special funds from the energy efficiency, all other
5 sectors distribution of the SEIF is added to the appropriation for program R75T00.01
6 Support for State Operated Institutions for Higher Education for R30B22 University of
7 Maryland, College Park Campus to fund the construction and capital equipping of the new
8 interdisciplinary engineering building – Zupnik Hall. Funds not expended for this added
9 purpose may not be transferred by budget amendment or otherwise to any other purpose
10 and shall revert to the SEIF;

11 (3) \$17,139,584 in general funds is added to the appropriation for program
12 A15O00.01 Disparity Grants within Payments to Civil Divisions of the State for the purpose
13 of increasing the maximum amount of uncapped disparity grants local jurisdictions can
14 receive from 75% to 90%, to be added as follows:

15 (a) \$11,377,893 for Prince George’s County;

16 (b) \$2,700,591 for Wicomico County;

17 (c) \$1,450,347 for Somerset County;

18 (d) \$831,802 for Dorchester County; and

19 (e) \$778,951 for Caroline County.

20 Funds not expended for this added purpose may not be transferred by budget
21 amendment or otherwise to any other purpose and shall revert to the General Fund;

22 (4) \$15,000,000 in general funds is added to the appropriation for program
23 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs
24 Administration within MDH for the purpose of provider reimbursements in Medicaid.
25 Funds not expended for this added purpose may not be transferred by budget amendment
26 or otherwise to any other purpose and shall revert to the General Fund;

27 (5) \$10,000,000 in general funds is added to the appropriation for program
28 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
29 University of Maryland, College Park for the purpose of providing funding to the University
30 of Maryland Enterprise Corporation for quantum. Funds not expended for this added
31 purpose may not be transferred by budget amendment or otherwise to any other purpose
32 and shall revert to the General Fund;

33 (6) \$10,000,000 in special funds from the Expedited Service Fund is added
34 to the appropriation for program E50C00.01 Office of the Director within the State
35 Department of Assessments and Taxation (SDAT) for the purpose of general operating
36 expenses contingent on the enactment of HB 352 or SB 321 expanding the allowable use of

1 expedited service fees collected by SDAT to include general operating costs. Funds for this
2 added purpose may be transferred across programs within SDAT for the same purpose.
3 Funds not expended for this added purpose may not be transferred by budget amendment
4 or otherwise to any other purpose and shall be canceled;

5 (7) \$6,622,088 in special funds from the Transportation Trust Fund is
6 added to the appropriation for program J00A01.03 Facilities and Capital Equipment – The
7 Secretary’s Office within the Maryland Department of Transportation, The Secretary’s
8 Office for the purpose of providing equal grants to Montgomery County and Prince George’s
9 County to improve pedestrian and bicycle access to Purple Line stations. Funds not
10 expended for this added purpose may not be transferred by budget amendment or otherwise
11 to any other purpose and shall be canceled;

12 (8) \$5,000,000 in special funds from the Safe Schools Fund is added to the
13 appropriation for program R00A06.02 Maryland Center for School Safety – Grants within
14 the Maryland Center for School Safety for the purpose of funding the School Resource
15 Officer grant program. Funds not expended for this added purpose may not be transferred
16 by budget amendment or otherwise to any other purpose and shall revert to the Safe
17 Schools Fund;

18 (9) \$4,700,000 in general funds and \$4,700,000 in federal funds is added to
19 the appropriation for N00I00.04 Director’s Office within the Family Investment
20 Administration within the Department of Human Services to be used for administrative
21 expenses for the federal SUN Bucks program. Funds not expended for this added purpose
22 may not be transferred by budget amendment or otherwise to any other purpose and shall
23 revert to the General Fund or be canceled;

24 (10) \$3,000,000 in general funds is added to the appropriation for program
25 M00L01.02 Community Services within the Behavioral Health Administration within
26 MDH for the purpose of addressing pediatric hospital overstays. Funds not expended for
27 this added purpose may not be transferred by budget amendment or otherwise to any other
28 purpose and shall revert to the General Fund;

29 (11) \$2,200,000 in general funds and 9.0 regular positions are added to the
30 appropriation for program F10A02.08 Statewide Expenses within the Department of
31 Budget and Management for the purpose of transferring funds and 9 regular positions to a
32 new department created by HB 1253, contingent on the enactment of HB 1253 establishing
33 the department. Funds for this added purpose may be transferred to the new department
34 for the same purposes. Funds not expended for this added purpose may not be transferred
35 by budget amendment or otherwise to any other purpose and shall revert to the General
36 Fund;

37 (12) \$2,000,000 in special funds from the Cigarette Restitution Fund is
38 added to the appropriation for program M00F03.04 Family Health and Chronic Disease
39 Services within the Prevention and Health Promotion Administration within MDH for the
40 purpose of funding Statewide Academic Health Center Cancer Research Grants. Funds not
41 expended for this added purpose may not be transferred by budget amendment or otherwise

1 to any other purpose and shall be canceled;

2 (13) \$1,500,000 in general funds is added to the appropriation for program
3 C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the
4 purpose of supporting operations. Funds may be transferred within the Office of Attorney
5 General for the purpose of supporting operations of the Office. Funds not expended for this
6 added purpose may not be transferred by budget amendment or otherwise to any other
7 purpose and shall revert to the General Fund;

8 (14) \$1,500,000 in general funds is added to the appropriation for program
9 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
10 University of Baltimore for the purpose of providing funding to the Schaefer Center for
11 Public Policy. Funds not expended for this added purpose may not be transferred by budget
12 amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (15) \$1,500,000 in general funds is added to the appropriation for program
14 R00A03.03 Other Institutions within Funding for Educational Organizations within the
15 Maryland State Department of Education for the purpose of providing a grant to Living
16 Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this
17 added purpose may not be transferred by budget amendment or otherwise to any other
18 purpose and shall revert to the General Fund;

19 (16) \$1,295,435 in general funds and 11.0 regular positions are added within
20 the Comptroller of Maryland for the following uses:

21 (a) \$1,000,000 to the appropriation for program E00A05.01
22 Compliance Administration for the purpose of 8.0 auditor positions to establish a high value
23 audit team to complete complex business audits;

24 (b) \$195,849 to the appropriation for program E00A01.02 Financial
25 and Support Services for the purpose of 1.0 human resources specialist trainee position in
26 the Office of Human Resources and 1.0 administrator position in the Office of Equity and
27 Transformation; and

28 (c) \$99,586 to the appropriation for program E00A08.01 Office of
29 Policy, Public Works and Investment, The Office of Public Engagement and
30 Communications, General Accounting for the purpose of 1.0 research statistician position.

31 Funds not expended for these added purposes may not be transferred by budget
32 amendment or otherwise to any other purpose and shall revert to the General Fund;

33 (17) \$1,000,000 in general funds is added to the appropriation for program
34 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
35 and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual
36 Assault for support of community rape crisis centers. Funds not expended for this added
37 purpose may not be transferred by budget amendment or otherwise to any other purpose
38 and shall revert to the General Fund;

1 (18) \$1,000,000 in general funds is added to the appropriation for program
2 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland
3 Department of Transportation for the purpose of providing a grant to Baltimore Operation
4 Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor,
5 including tipping fees for the placement of dredged material, in preparation for Sail250.
6 Funds not expended for this added purpose may not be transferred by budget amendment
7 or otherwise to any other purpose and shall revert to the General Fund;

8 (19) \$1,000,000 in general funds is added to the appropriation for program
9 D40W01.07 Management Planning and Educational Outreach within the Department of
10 Planning for the purpose of providing a grant to the Maryland Center for History and
11 Culture. Funds not expended for this added purpose may not be transferred by budget
12 amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (20) \$500,000 in general funds is added to the appropriation for program
14 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
15 University of Maryland, College Park for the purpose of providing a grant to The Judge
16 Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for
17 this added purpose may not be transferred by budget amendment or otherwise to any other
18 purpose and shall revert to the General Fund;

19 (21) \$300,000 in general funds is added to the appropriation for program
20 R62I00.05 within the Senator John A. Cade Funding Formula for the Distribution of Funds
21 to Community Colleges within the Maryland Higher Education Commission for the purpose
22 of funding additional funding for the College of Southern Maryland. Funds not expended
23 for this added purpose may not be transferred by budget amendment or otherwise to any
24 other purpose and shall revert to the General Fund;

25 (22) \$250,000 in general funds is added to the appropriation for program
26 C00A00.10 Clerks of the Circuit Court within the Judiciary for the purpose of funding to
27 support additional staffing for the Baltimore City Circuit Court. Funds not expended for
28 this added purpose may not be transferred by budget amendment or otherwise to any other
29 purpose and shall revert to the General Fund;

30 (23) \$250,000 in general funds is added to the fiscal 2026 appropriation for
31 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board
32 of Public Works (BPW) for the purpose of providing a grant to the City of Hagerstown for
33 the Hagerstown Public Safety Project Feasibility Study. Funds not expended for this added
34 purpose may not be transferred by budget amendment or otherwise to any other purpose
35 and shall revert to the General Fund;

36 (24) \$200,000 in general funds is added to the appropriation for program
37 C81C00.05 Consumer Protection Division within the Office of the Attorney General for the
38 purpose of ticket scalping investigations and enforcement. Funds not expended for this
39 added purpose may not be transferred by budget amendment or otherwise to any other
40 purpose and shall revert to the General Fund;

1 (25) \$200,000 in general funds is added to the appropriation for program
2 Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of
3 providing funds to the Maryland Economic Development Corporation to conduct an
4 economic and land use study for Greater Bladensburg. Funds not expended for this added
5 purpose may not be transferred by budget amendment or otherwise to any other purpose
6 and shall revert to the General Fund; ~~and~~

7 (26) \$100,000 in general funds is added to the appropriation for program
8 M00L01.02 Community Services within the Behavioral Health Administration within the
9 Maryland Department of Health for the purpose of a grant to Hygea Healthcare to support
10 operations of the Middle River facility. Funds not expended for this added purpose may not
11 be transferred by budget amendment or otherwise to any other purpose and shall revert to
12 the General Fund;

13 (27) \$3,000,000 in special funds from the Transportation Trust Fund is
14 added to the appropriation for program J00A01.03 Facilities and Capital Equipment within
15 the Maryland Department of Transportation, The Secretary's Office for the purpose of
16 providing a grant to the Maryland Economic Development Corporation for the dredge
17 material placement costs associated with the Tradepoint Atlantic Sparrows Point Container
18 Terminal project. Funds not expended for this added purpose may not be transferred by
19 budget amendment or otherwise to any other purpose and shall be canceled;

20 (28) \$1,125,000 in special funds from the Program Open Space allocation
21 provided to Baltimore City is added to the fiscal 2026 appropriation for program K00A05.10
22 Outdoor Recreation Land Loan within the Department of Natural Resources (DNR) for the
23 purpose of providing a grant to Baltimore City Recreation and Parks for the Clifton Park
24 project. Funds not expended for this added purpose may not be transferred by budget
25 amendment or otherwise to any other purpose and shall be canceled;

26 (29) \$1,000,000 in general funds is added to the appropriation for program
27 D18A01.01 Governor's Office for Children for the purpose of providing an operating grant
28 to the Boys and Girls Clubs of Maryland to expand services. Funds not expended for this
29 added purpose may not be transferred by budget amendment or otherwise to any other
30 purpose and shall revert to the General Fund;

31 (30) \$326,456 in general funds is added to the fiscal 2026 appropriation for
32 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of
33 Public Works (BPW) for the purpose of providing a grant to the Baltimore City Mayor's Office
34 of Art and Culture for the Artscape Festival. Funds not expended for this added purpose
35 may not be transferred by budget amendment or otherwise to any other purpose and shall
36 revert to the General Fund;

37 (31) \$250,000 in general funds is added to the appropriation for program
38 N00I00.07 Office of Grants Management within the Family Investment Administration
39 within the Department of Human Services for the purpose of a grant to the Maryland
40 Community Action Partnership to provide a match for the Community Services Block Grant

1 to support a two-generation model of service delivery. Funds not expended for this added
2 purpose may not be transferred by budget amendment or otherwise to any other purpose and
3 shall revert to the General Fund;

4 (32) \$250,000 in special funds from the Transportation Trust Fund is added
5 to the appropriation for program J00A01.02 Operating Grants-In-Aid within The
6 Secretary's Office within the Maryland Department of Transportation for the purpose of
7 providing a grant to The Associated Jewish Federation of Baltimore to develop a pilot project
8 to increase transportation opportunities for K-12 students not already being bused by public
9 school systems. Funds not expended for this added purpose may not be transferred by budget
10 amendment or otherwise to any other purpose and shall be canceled;

11 (33) \$250,000 in general funds is added to the appropriation for program
12 P00G01.07 Workforce Development and Adult Learning within the Maryland Department
13 of Labor for the purpose of providing a grant to Dwyer Workforce Development to support
14 healthcare workforce training. Funds not expended for this added purpose may not be
15 transferred by budget amendment or otherwise to any other purpose and shall revert to the
16 General Fund;

17 (34) \$250,000 in general funds is added to the appropriation for program
18 R00A01.01 Office of the State Superintendent within Headquarters within the Maryland
19 State Department of Education for the purpose of establishing a pilot program for
20 commercial driver's license education and licensing as part of the State's career and
21 technical education curriculum. Funds not expended for this added purpose may not be
22 transferred by budget amendment or otherwise to any other purpose and shall revert to the
23 General Fund;

24 (35) \$200,000 in general funds is added to the appropriation for program
25 R00A03.03 Other Institutions within Funding for Educational Organizations within the
26 Maryland State Department of Education for the purpose of providing a grant to the Cal
27 Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not
28 expended for this added purpose may not be transferred by budget amendment or otherwise
29 to any other purpose and shall revert to the General Fund;

30 (36) \$200,000 in general funds is added to the appropriation for program
31 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
32 Promotion Administration within the Maryland Department of Health for the purpose of
33 supporting the Professional and Volunteer Firefighter Innovative Cancer Screening
34 Technologies Program. Funds not expended for this added purpose may not be transferred
35 by budget amendment or otherwise to any other purpose and shall revert to the General
36 Fund;

37 (37) \$200,000 in general funds is added to the fiscal 2026 appropriation for
38 program K00A04.01 Statewide Operations within the Department of Natural Resources
39 (DNR) for the purpose of funding the Deep Creek Lake Mechanical Harvester Program.
40 Funds not expended for this added purpose may not be transferred by budget amendment or
41 otherwise to any other purpose and shall revert to the General Fund;

1 (38) \$200,000 in general funds is added to the appropriation for program
2 M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions
3 within MDH for the purpose of providing a grant to the Maryland Patient Safety Center.
4 Funds not expended for this added purpose may not be transferred by budget amendment or
5 otherwise to any other purpose and shall revert to the General Fund;

6 (39) \$150,000 in general funds is added to the appropriation for T00G00.05
7 Maryland State Arts Council within the Department of Commerce for the purpose of
8 providing a grant to the Merriweather Arts and Culture Center. Further provided that these
9 added funds shall not be included in the fiscal 2027 calculation of Arts Council formula
10 funding. Funds not expended for this added purpose may not be transferred by budget
11 amendment or otherwise to any other purpose and shall revert to the General Fund;

12 (40) \$150,000 in general funds is added to the appropriation for program
13 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization
14 within the Department of Housing and Community Development for a grant to Humanim
15 for iHomes. Funds not expended for this added purpose may not be transferred by budget
16 amendment or otherwise to any other purpose and shall revert to the General Fund;

17 (41) \$150,000 in general funds is added to the appropriation for program
18 V00E01.01 Community Operations Administration and Support within the Department of
19 Juvenile Services for the purpose of providing a grant to Roca, Inc. to expand services outside
20 of Baltimore City. Funds not expended for this added purpose may not be transferred by
21 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

22 (42) \$150,000 in general funds is added to the appropriation for program
23 D28A03.41 General Administration within the Maryland Stadium Authority for the purpose
24 of conducting a facility assessment of the France–Merrick Performing Arts Center in
25 Baltimore City. Funds not expended for this added purpose may not be transferred by budget
26 amendment or otherwise to any other purpose and shall revert to the General Fund;

27 (43) \$150,000 in general funds is added to the appropriation for program
28 R00A03.03 Other Institutions within Funding for Educational Organizations within the
29 Maryland State Department of Education for the purpose of providing a grant to the Autism
30 Society of Maryland to expand services. Funds not expended for this added purpose may not
31 be transferred by budget amendment or otherwise to any other purpose and shall revert to
32 the General Fund;

33 (44) \$150,000 in general funds is added to the appropriation for program
34 D21A01.01 Administrative Headquarters within the Governor’s Office for Crime Prevention
35 and Policy for the purpose of providing an operating grant to Vehicles for Change Inc. to
36 provide training in automotive repair to formerly incarcerated individuals. Funds not
37 expended for this added purpose may not be transferred by budget amendment or otherwise
38 to any other purpose and shall revert to the General Fund;

39 (45) \$150,000 in general funds is added to the appropriation for T00F00.04

1 Office of Business Development within the Department of Commerce for the purpose of
2 providing a grant to the Minority Business Economic Council to support MBE Night in
3 Annapolis. Funds not expended for this added purpose may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund;

5 (46) \$150,000 in general funds is added to the appropriation for program
6 W00A01.01 Office of the Superintendent within the Department of State Police for the
7 purpose of providing an operating grant to the Maryland Chiefs of Police Association and
8 the Maryland Sheriffs' Association for professional development. Funds not expended for
9 this added purpose may not be transferred by budget amendment or otherwise to any other
10 purpose and shall revert to the General Fund;

11 (47) \$150,000 in general funds is added to the fiscal 2026 appropriation for
12 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of
13 Public Works (BPW) for the purpose of providing a grant to Parks & People. Funds not
14 expended for this added purpose may not be transferred by budget amendment or otherwise
15 to any other purpose and shall revert to the General Fund;

16 (48) \$100,000 in general funds is added to the appropriation for program
17 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson
18 University for the purpose of providing funds for the StarTUp at the Armory. Funds not
19 expended for this added purpose may not be transferred by budget amendment or otherwise
20 to any other purpose and shall revert to the General Fund;

21 (49) \$100,000 in general funds is added to the appropriation for program
22 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
23 University of Maryland, College Park for the purpose of providing a grant to the
24 TerpsEXCEED Program. Funds not expended for this added purpose may not be transferred
25 by budget amendment or otherwise to any other purpose and shall revert to the General
26 Fund;

27 (50) \$100,000 in special funds from the Uninsured Employers' Fund is added
28 to the appropriation for program C98F00.01 General Administration within the Workers'
29 Compensation Commission for the purpose of a special monitor contingent on the enactment
30 of SB 219 or HB 193 requiring the Workers' Compensation Commission to designate a
31 special monitor to assess the financial condition of the Uninsured Employers' Fund. Funds
32 not expended for this added purpose may not be transferred by budget amendment or
33 otherwise to any other purpose and shall revert to the special fund or be canceled;

34 (51) \$65,000 in general funds is added to the appropriation for program
35 R00A03.03 Other Institutions within Funding for Educational Organizations within the
36 Maryland State Department of Education for the purpose of providing a grant to the
37 Assateague Coastal Trust Coast Kids program for educational programming. Funds not
38 expended for this added purpose may not be transferred by budget amendment or otherwise
39 to any other purpose and shall revert to the General Fund;

40 (52) \$50,000 in general funds is added to the appropriation for program

1 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
 2 Promotion Administration within the Maryland Department of Health for the purpose of a
 3 grant to the Ronald McDonald House Charities of Greater Washington, D.C. for the Built by
 4 Love Impact Fund. Funds not expended for this added purpose may not be transferred by
 5 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

6 (53) \$50,000 in general funds is added to the appropriation for program
 7 R00A03.03 Other Institutions within Funding for Educational Organizations within the
 8 Maryland State Department of Education for the purpose of providing a grant to the Bright
 9 Minds Foundation for educational programming. Funds not expended for this added
 10 purpose may not be transferred by budget amendment or otherwise to any other purpose and
 11 shall revert to the General Fund;

12 (54) \$50,000 in general funds is added to the appropriation for program
 13 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration
 14 (MTA) within the Maryland Department of Transportation for the purpose of a grant to the
 15 Maryland Senior Rides Program within Transportation Association of Maryland, which
 16 provides transportation services for low- and moderate-income seniors throughout the
 17 State. Funds not expended for this added purpose may not be transferred by budget
 18 amendment or otherwise to any other purpose and shall revert to the General Fund; and

19 (55) \$50,000 in general funds is added to the appropriation for program
 20 R75T00.01 Support for State Operated Institutions of Higher Education for R13M00
 21 Morgan State University for the purpose of supporting the Center for Equitable Artificial
 22 Intelligence and Machine Learning Systems for the purpose of completing an Artificial
 23 Intelligence needs assessment for the Maryland State Department of Education (MSDE) and
 24 provide assistance to MSDE on a task force related to artificial intelligence in K-12
 25 education. Funds not expended for this added purpose may not be transferred by budget
 26 amendment or otherwise to any other purpose and shall revert to the General Fund.

27 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books
 28 shall include a forecast of the impact of the executive budget proposal on the long-term
 29 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
 30 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
 31 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
 32 account for the fiscal year last completed, the current year, the budget year, and four years
 33 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
 34 categories as may be determined appropriate after consultation with the Department of
 35 Legislative Services. A statement of major assumptions underlying the forecast shall also
 36 be provided including, but not limited to, general salary increases, inflation, and growth of
 37 caseloads in significant program areas.

38 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
 39 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 40 unrestricted and general funds in the University System of Maryland, St. Mary's College
 41 of Maryland, Morgan State University, and Baltimore City Community College.

1 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
2 shall include a summary statement of federal revenues by major federal program sources
3 supporting the federal appropriations made therein along with the major assumptions
4 underpinning the federal fund estimates. The Department of Budget and Management
5 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
6 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
7 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
8 current, and budget years listing the components of each federal fund appropriation by
9 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
10 the catalog. Data shall be provided in an electronic format subject to the concurrence of
11 DLS.

12 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
13 funds appropriated in this budget or subsequent to the enactment of this budget by the
14 budget amendment process:

15 (1) State agencies shall administer these federal funds in a manner that
16 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
17 careful application to the purposes for which they are directed, and strict attention to
18 budgetary and accounting procedures established for the administration of all public funds.

19 (2) For fiscal 2026, except with respect to capital appropriations, to the
20 extent consistent with federal requirements:

21 (a) when expenditures or encumbrances may be charged to either
22 State or federal fund sources, federal funds shall be charged before State funds are charged
23 except that this policy does not apply to the Department of Human Services with respect to
24 federal Temporary Assistance for Needy Families funds to be carried forward into future
25 years;

26 (b) when additional federal funds are sought or otherwise become
27 available in the course of the fiscal year, agencies shall consider, in consultation with the
28 Department of Budget and Management (DBM), whether opportunities exist to use these
29 federal revenues to support existing operations rather than to expand programs or
30 establish new ones; and

31 (c) DBM shall take appropriate actions to effectively establish the
32 provisions of this section as policies of the State with respect to the administration of
33 federal funds by executive agencies.

34 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General
35 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
36 organizational units included in the State budget, including the Judiciary, shall prepare
37 and submit items for the fiscal 2027 budget detailed by Comptroller subobject classification
38 in accordance with instructions promulgated by the Comptroller of Maryland. The
39 presentation of budget data in the Governor's budget books shall include object, fund, and
40 personnel data in the manner provided for in fiscal 2026 except as indicated elsewhere in

1 this Act; however, this may not preclude the placement of additional information into the
2 budget books. For actual fiscal 2025 spending, the fiscal 2026 working appropriation, and
3 the fiscal 2027 allowance, the budget detail shall be available from the Department of
4 Budget and Management (DBM) automated data system at the subobject level by subobject
5 codes and classifications for all agencies. To the extent possible, except for public higher
6 education institutions, subobject expenditures shall be designated by fund for actual fiscal
7 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The
8 agencies shall exercise due diligence in reporting this data and ensuring correspondence
9 between reported position and expenditure data for the actual, current, and budget fiscal
10 years. This data shall be made available on request and in a format subject to the
11 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
12 appropriations shall be reported and accounted for by the subobject classification in
13 accordance with the instructions promulgated by the Comptroller of Maryland.

14 Further provided that due diligence shall be taken to accurately report full-time
15 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
16 count, contractual FTEs are defined as those individuals having an employee-employer
17 relationship with the State. This count shall include those individuals in higher education
18 institutions who meet this definition but are paid with additional assistance funds.

19 Further provided that DBM shall provide to DLS with the allowance for each
20 department, unit, agency, office, and institution, a one-page organizational chart in
21 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
22 operational and administrative activities of the entity.

23 Further provided that for each across-the-board reduction to appropriations or
24 positions in the fiscal 2027 Budget Bill affecting fiscal 2026 or 2027, DBM shall allocate the
25 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
26 agency code and by each fund type.

27 Further provided that DBM shall provide to DLS special and federal fund accounting
28 detail for the fiscal year last completed, current year, and budget year for each fund. The
29 account detail, to be submitted with the allowance, should at a minimum provide revenue
30 and expenditure detail, along with starting and ending balances.

31 Further provided that DBM shall provide to DLS by September 1, 2025, a list of
32 subprograms used by each department, unit, agency, office, and institution, along with a
33 brief description of the subprograms' purpose and responsibilities.

34 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2025,
35 each State agency and each public institution of higher education shall report to the
36 Department of Budget and Management (DBM) any agreements in place for any part of
37 fiscal 2025 between State agencies and any public institution of higher education involving
38 potential expenditures in excess of \$100,000 over the term of the agreement. Further
39 provided that DBM shall provide direction and guidance to all State agencies and public
40 institutions of higher education as to the procedures and specific elements of data to be
41 reported with respect to these interagency agreements, to include at a minimum:

1 (1) a common code for each interagency agreement that specifically
2 identifies each agreement and the fiscal year in which the agreement began;

3 (2) the starting date for each agreement;

4 (3) the ending date for each agreement;

5 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
6 services to be rendered over the term of the agreement by any public institution of higher
7 education to any State agency;

8 (5) a description of the nature of the goods and services to be provided;

9 (6) the total number of personnel, both full- and part-time, associated with
10 the agreement;

11 (7) contact information for the agency and the public institution of higher
12 education for the person(s) having direct oversight or knowledge of the agreement;

13 (8) total indirect cost recovery or facilities and administrative (F&A)
14 expenditures authorized for the agreement;

15 (9) the indirect cost recovery or F&A rate for the agreement and brief
16 description of how the rate was determined;

17 (10) actual expenditures for the most recently closed fiscal year;

18 (11) actual base expenditures that the indirect cost recovery or F&A rate
19 may be applied against during the most recently closed fiscal year;

20 (12) actual expenditures for indirect cost recovery or F&A for the most
21 recently closed fiscal year; and

22 (13) total authorized expenditures for any subaward(s) or subcontract(s)
23 being used as part of the agreement and a brief description of the type of award or contract.

24 Further provided that DBM shall submit a consolidated report to the budget
25 committees and the Department of Legislative Services by December 1, 2025, that contains
26 information on all agreements between State agencies and any public institution of higher
27 education involving potential expenditures in excess of \$100,000 that were in effect at any
28 time during fiscal 2025.

29 Further provided that no new higher education interagency agreement with State
30 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2026
31 without prior approval of the Secretary of Budget and Management.

1 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to
2 increase the total amount of special, federal, or higher education (current restricted and
3 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
4 Governor's Office of Crime Prevention and Policy or the Maryland Department of
5 Emergency Management made in Section 1 of this Act shall be subject to the following
6 restrictions:

7 (1) This section may not apply to budget amendments for the sole purpose
8 of:

9 (a) appropriating funds available as a result of the award of federal
10 disaster assistance; and

11 (b) transferring funds from the State Reserve Fund – Economic
12 Development Opportunities Account for projects approved by the Legislative Policy
13 Committee (LPC).

14 (2) Budget amendments increasing total appropriations in any fund
15 account by \$100,000 or more may not be approved by the Governor until:

16 (a) that amendment has been submitted to the Department of
17 Legislative Services (DLS); and

18 (b) the budget committees or LPC has considered the amendment or
19 45 days have elapsed from the date of submission of the amendment. Each amendment
20 submitted to DLS shall include a statement of the amount, sources of funds and purposes
21 of the amendment, and a summary of the impact on regular position or contractual
22 full-time equivalent payroll requirements.

23 (3) Unless permitted by the budget bill or the accompanying supporting
24 documentation or by any other authorizing legislation, and notwithstanding the provisions
25 of Section 3–216 of the Transportation Article, a budget amendment may not:

26 (a) restore funds for items or purposes specifically denied by the
27 General Assembly;

28 (b) fund a capital project not authorized by the General Assembly
29 provided, however, that subject to provisions of the Transportation Article, projects of the
30 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
31 1 of this Act;

32 (c) increase the scope of a capital project by an amount 7.5% or more
33 over the approved estimate or 5.0% or more over the net square footage of the approved
34 project until the amendment has been submitted to DLS, and the budget committees have
35 considered and offered comment to the Governor, or 45 days have elapsed from the date of
36 submission of the amendment. This provision does not apply to MDOT; and

1 (d) provide for the additional appropriation of special, federal, or
2 higher education funds of more than \$100,000 for the reclassification of a position or
3 positions.

4 (4) A budget may not be amended to increase a federal fund appropriation
5 by \$100,000 or more unless documentation evidencing the increase in funds is provided
6 with the amendment and fund availability is certified by the Secretary of Budget and
7 Management.

8 (5) No expenditure or contractual obligation of funds authorized by a
9 proposed budget amendment may be made prior to approval of that amendment by the
10 Governor.

11 (6) Notwithstanding the provisions of this section, any federal, special, or
12 higher education fund appropriation may be increased by budget amendment upon a
13 declaration by the Board of Public Works that the amendment is essential to maintaining
14 public safety, health, or welfare, including protecting the environment or the economic
15 welfare of the State.

16 (7) Budget amendments for new major information technology projects, as
17 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
18 must include an Information Technology Project Request, as defined in Section 3A-308 of
19 the State Finance and Procurement Article.

20 (8) Further provided that the fiscal 2026 appropriation detail as shown in
21 the Governor's budget books submitted to the General Assembly in January 2026 and the
22 supporting electronic detail may not include appropriations for budget amendments that
23 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
24 program.

25 (9) Further provided that it is the policy of the State to recognize and
26 appropriate additional special, higher education, and federal revenues in the budget bill as
27 approved by the General Assembly. Further provided that for the fiscal 2027 allowance, the
28 Department of Budget and Management shall continue policies and procedures to minimize
29 reliance on budget amendments for appropriations that could be included in a deficiency
30 appropriation.

31 (10) Further provided that budget amendments submitted for a fiscal year
32 that has ended must be submitted to the budget committees no later than October 31 of the
33 next fiscal year to be considered for approval.

34 SECTION 29. AND BE IT FURTHER ENACTED, That:

35 (1) The Secretary of Health shall maintain the accounting systems
36 necessary to determine the extent to which funds appropriated for fiscal 2025 in program
37 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
38 Health Provider Reimbursements have been disbursed for services provided in that fiscal

1 year and shall prepare and submit the monthly reports by fund type required under this
2 section for that program.

3 (2) The State Superintendent of Schools shall maintain the accounting
4 systems necessary to determine the extent to which funds appropriated for fiscal 2025 to
5 program R00A02.07 Students With Disabilities for nonpublic placements have been
6 disbursed for services provided in that fiscal year and to prepare monthly reports as
7 required under this section for that program.

8 (3) The Secretary of Human Services shall maintain the accounting
9 systems necessary to determine the extent to which funds appropriated for fiscal 2025 in
10 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
11 provided in that fiscal year, including detail by placement type for the average monthly
12 caseload, average monthly cost per case, and the total expended for each foster care
13 program, and to prepare the monthly reports required under this section for that program.

14 (4) For the programs specified, reports must indicate by fund type total
15 appropriations for fiscal 2025 and total disbursements for services provided during that
16 fiscal year up through the last day of the second month preceding the date on which the
17 report is to be submitted and a comparison to data applicable to those periods in the
18 preceding fiscal year.

19 (5) Reports shall be submitted to the budget committees, the Department
20 of Legislative Services, the Department of Budget and Management, and the Comptroller
21 beginning August 15, 2025, and submitted on a monthly basis thereafter.

22 (6) It is the intent of the General Assembly that general funds appropriated
23 for fiscal 2025 to the programs specified that have not been disbursed within a reasonable
24 period, not to exceed 12 months from the end of the fiscal year, shall revert.

25 SECTION 30. AND BE IT FURTHER ENACTED, That no position identification
26 number assigned to a position abolished in this budget may be reassigned to a job or
27 function different from that to which it was assigned when the budget was submitted to the
28 General Assembly. Incumbents in positions abolished may continue State employment in
29 another position.

30 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting
31 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
32 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
33 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
34 transmittal. The control account shall also record all funds withdrawn from IWIF and
35 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
36 monthly reports to the Department of Legislative Services concerning the status of the
37 account.

38 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works
39 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236

1 of the State Finance and Procurement Article, may authorize during the fiscal year no more
2 than 100 positions in excess of the total number of authorized State positions on July 1,
3 2025, as determined by the Secretary of Budget and Management. Provided, however, that
4 if the imposition of this ceiling causes undue hardship in any department, agency, board,
5 or commission, additional positions may be created for that affected unit to the extent that
6 an equal number of positions authorized by the General Assembly for the fiscal year are
7 abolished in that unit or in other units of State government. It is further provided that the
8 limit of 100 does not apply to any position that may be created in conformance with specific
9 manpower statutes that may be enacted by the State or federal government nor to any
10 positions created to implement block grant actions or to implement a program reflecting
11 fundamental changes in federal/State relationships. Notwithstanding anything contained
12 in this section, BPW may authorize additional positions to meet public emergencies
13 resulting from an act of God and violent acts of man that are necessary to protect the health
14 and safety of the people of Maryland. BPW may authorize the creation of additional
15 positions within the Executive Branch provided that 1.25 contractual full-time equivalents
16 (FTE) are abolished for each regular position authorized and that there be no increase in
17 agency funds in the current budget and the next two subsequent budgets as the result of
18 this action. It is the intent of the General Assembly that priority is given to converting
19 individuals that have been in contractual FTEs for at least two years. Any position created
20 by this method may not be counted within the limitation of 100 under this section. The
21 numerical limitation on the creation of positions by BPW established in this section may
22 not apply to positions entirely supported by funds from federal or other non-State sources
23 so long as both the appointing authority for the position and the Secretary of Budget and
24 Management certify for each position created under this exception that:

25 (1) funds are available from non-State sources for each position
26 established under this exception; and

27 (2) any positions created will be abolished in the event that non-State
28 funds are no longer available. The Secretary of Budget and Management shall certify and
29 report to the General Assembly by June 30, 2026, the status of positions created with
30 non-State funding sources during fiscal 2023 through 2026 under this provision as
31 remaining, authorized, or abolished due to the discontinuation of funds.

32 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the
33 close of fiscal 2025, the Secretary of Budget and Management shall determine the total
34 number of full-time equivalent (FTE) positions that are authorized as of the last day of
35 fiscal 2025 and on the first day of fiscal 2026. Authorized positions shall include all
36 positions authorized by the General Assembly in the personnel detail of the budgets for
37 fiscal 2025 and 2026, including nonbudgetary programs, the Maryland Transportation
38 Authority, the University System of Maryland self-supported activities, and Maryland
39 Correctional Enterprises. The Department of Budget and Management shall also prepare
40 a report during fiscal 2026 for the budget committees upon creation of regular FTE
41 positions through Board of Public Works action and upon transfer or abolition of positions.
42 It shall note, at the program level:

43 (1) where regular FTE positions have been abolished;

- 1 (2) where regular FTE positions have been created;
- 2 (3) from where and to where regular FTE positions have been transferred;
3 and
- 4 (4) where any other adjustments have been made. Provision of contractual
5 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal
6 2026 Budget Books shall also be provided.

7 Further provided that this report shall also be submitted as an appendix with the
8 Governor's Fiscal 2027 Budget Books, and that the report shall provide information that is
9 consistent with information in the individual agency pages of the Budget Books and with
10 data provided to the Department of Legislative Services.

11 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
12 Management shall include as an appendix in the Governor's Fiscal 2027 Budget Books an
13 accounting of the fiscal 2025 actual, fiscal 2026 working appropriation, and fiscal 2027
14 estimated revenues and expenditures associated with the employees' and retirees' health
15 plan. The data in this report should be consistent with the budget data submitted to the
16 Department of Legislative Services. This accounting shall include:

17 (1) any health plan receipts received from State agencies, as well as
18 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

19 (2) any health plan receipts received from employees and retirees, broken
20 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

21 (3) any premium, capitated, or claims expenditures paid on behalf of State
22 employees and retirees for any health, mental health, dental, or prescription plan, as well
23 as any administrative costs not covered by these plans, with health, mental health, and
24 prescription drug expenditures broken out by medical payments for active employees,
25 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
26 expenditures broken out by active employees, non-Medicare-eligible retirees, and
27 Medicare-eligible retirees; and

28 (4) any balance remaining and held in reserve for future provider
29 payments.

30 SECTION 35. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
31 appropriation of the Department of Human Services Social Services Administration,
32 \$100,000 of the general fund appropriation of the Department of Juvenile Services,
33 \$100,000 of the general fund appropriation of the Maryland Department of Health
34 Developmental Disabilities Administration, and \$100,000 of the general fund appropriation
35 of the Maryland State Department of Education may not be expended until the Governor's
36 Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget
37 committees on out-of-home placements containing:

1 (1) the total number and one-day counts (as of October 15) of out-of-home
2 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2023,
3 2024, and 2025;

4 (2) the total number and one-day counts (as of October 15) of out-of-state
5 placements, including the number of family home, community-based, and
6 noncommunity-based out-of-state placements for fiscal 2023, 2024, and 2025 categorized
7 by state and by age category;

8 (3) the costs associated with out-of-home placements;

9 (4) an explanation of recent placement trends;

10 (5) findings of child abuse and neglect occurring while families are
11 receiving family preservation services or within one year of each case closure; and

12 (6) areas of concern related to trends in out-of-home and/or out-of-state
13 placements and potential corrective actions that the Children's Cabinet and local
14 management boards can take to address these concerns.

15 Further provided that each agency or administration that funds or places children
16 and youth in out-of-home placements shall assist GOC and comply with any data requests
17 necessary for the timely production of the report. The report shall be submitted to the
18 budget committees by January 1, 2026, and the budget committees shall have 45 days from
19 the date of the receipt of the report to review and comment. Funds not expended for this
20 restricted purpose may not be transferred by budget amendment or otherwise for any other
21 purpose. Should the report not be submitted by the requested date, the restricted funds
22 shall revert to the General Fund.

23 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
24 appropriation within the Department of State Police (DSP) may not be expended until DSP
25 submits the Crime in Maryland, 2024 Uniform Crime Report (UCR) to the budget
26 committees. The budget committees shall have 45 days from the date of the receipt of the
27 report to review and comment. Funds restricted pending the receipt of the report may not
28 be transferred by budget amendment or otherwise to any other purpose and shall revert to
29 the General Fund if the report is not submitted to the budget committees.

30 Further provided that, if DSP encounters difficulty obtaining, or validating the
31 accuracy of, the necessary crime data by November 1, 2025, from local jurisdictions who
32 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
33 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for
34 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least
35 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2026 upon receipt of
36 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the
37 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP
38 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from

1 which crime data was not received by November 1, 2025, and the amount of SAPP funding
 2 from each jurisdiction.

3 SECTION 37. AND BE IT FURTHER ENACTED, That ~~\$100,000~~\$250,000 of the
 4 general fund appropriation of the Department of Human Services (DHS) Social Services
 5 Administration and ~~\$100,000~~\$250,000 of the general fund appropriation for the Maryland
 6 Department of Health (MDH) Prevention and Health Promotion Administration may not
 7 be expended until MDH and DHS submit a joint report to the budget committees indicating
 8 that the State Child Fatality Review Team has met publicly, the dates of the meetings to
 9 discuss child fatalities, a summary of the meeting, and the anticipated date for release of
 10 the annual report. The report shall be submitted by November 15, 2025, and the budget
 11 committees shall have 45 days from the date of the receipt of the report to review and
 12 comment. Funds restricted pending the receipt of a report may not be transferred by budget
 13 amendment or otherwise to any other purpose and shall revert to the General Fund if the
 14 report is not submitted.

15 SECTION 38. AND BE IT FURTHER ENACTED, That funds appropriated for
 16 salary and fringe adjustments and other personnel expenses are hereby reduced by
 17 \$109,611,402 in general funds, \$18,629,276 in special funds, and \$11,291,406 in federal
 18 funds to account for vacant positions. Funding shall be reduced from within programs in
 19 the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this
 20 Act in accordance with a schedule determined by the Governor, the Presiding Officers, and
 21 the Chief Judge.

22 SECTION 39. AND BE IT FURTHER ENACTED, That funding provided for
 23 Judiciary employee merit raises is hereby decreased by ~~\$14,020,764~~\$13,020,764 in general
 24 funds and \$1,557,863 in special funds.

25 SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the
 26 general fund appropriations in Section 1 of this Act for the Executive Branch shall be
 27 reduced by \$97,000,000. This reduction may be allocated to any object or subobject of
 28 expenditure related to agency operations in accordance with a schedule determined by the
 29 Governor, except that the reduction shall not be applied to: (1) Debt Service; (2) K-12
 30 Education; (3) the Maryland Department of Health Developmental Disabilities
 31 Administration; (4) the Department of Human Services Assistance Payments Program; or
 32 (5) Medical Assistance eligibility. The Department of Budget and Management shall submit
 33 detail on the allocation of these reductions by program, to the budget committees and the
 34 Department of Legislative Services by July 1, 2025.

35 SECTION 41. AND BE IT FURTHER ENACTED, That 150.5 full-time equivalent
 36 new regular positions in the fiscal 2026 allowance shall be abolished. The Department of
 37 Budget and Management shall abolish these positions in a schedule which excludes the
 38 following:

39 (1) new positions recommended for reduction by the Department of
 40 Legislative Services;

1 (2) 44.0 positions transferred from the Maryland Transportation Authority
2 to the Maryland Department of Transportation;

3 (3) 92.0 new positions added to the Maryland Transit Administration for
4 service reliability;

5 (4) 78.0 new positions added to the Maryland Transit Administration Police
6 for patrolling the Purple Line; and

7 (5) 125.0 new positions added to the Maryland Department of Labor,
8 Division of Unemployment Insurance.

9 Further provided that Statewide expenses are hereby reduced by \$11,542,125 in
10 General Funds, \$3,114,453 in Special Funds, and \$1,867,925 in Federal Funds.

11 SECTION ~~19.~~ ~~41.~~ 42. AND BE IT FURTHER ENACTED, That numerals of this bill
12 showing subtotals and totals are informative only and are not actual appropriations. The
13 actual appropriations are in the numerals for individual items of appropriation. It is the
14 legislative intent that in subsequent printings of the bill the numerals in subtotals and
15 totals shall be administratively corrected or adjusted for continuing purposes of
16 information, in order to be in arithmetic accord with the numerals in the individual items.

17 SECTION ~~20.~~ ~~42.~~ 43. AND BE IT FURTHER ENACTED, That pursuant to the
18 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
19 all proposed appropriations and the total of all estimated revenues available to pay the
20 appropriations for the 2026 fiscal year are submitted.

BUDGET SUMMARY (\$)

1			
2			
		Fiscal Year 2025	
3	General Fund Balance, June 30, 2024		
4	available for 2025 Operations		1,060,193,920
5	2025 Estimated Revenues (all funds)		64,627,611,605
6	Reimbursement from reserve for Tax Credits		67,951,768
7	Transfer from other funds		709,846,313
8	Transfer from the Rainy Day Fund		346,361,649
9	2025 Appropriations as amended (all funds)	63,791,438,275	
10	Deficiency Appropriations (all funds)	3,068,617,132	
11	Specific General Fund Reversions	(160,181,816)	
12	Estimated Agency General Fund Reversions	(75,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		66,624,873,591
15			<hr/>
16	2025 General Funds Reserved for 2026 Operations		187,091,663
17			
		Fiscal Year 2026	
18	2025 General Funds Reserved for 2026 Operations		187,091,663
19	2026 Estimated Revenues (all funds)		67,121,527,097
20	Reimbursement from reserves for Tax Credits		87,925,924
21	Transfers from other funds		10,000,000
22	Transfer from the Rainy Day Fund		219,000,000
23	2026 Appropriations (all funds)	67,381,340,979	
24	Specific General Fund Reversions	(5,691,206)	
25	Estimated Agency General Fund Reversions	(75,000,000)	
26		<hr/>	
27	Subtotal Appropriations		67,300,649,773
28			<hr/>
29	2026 General Fund Unappropriated Balance		105,894,912

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2026

March 4, 2025

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance		
July 1, 2026 (per Original Budget)		105,894,912

General Funds:

Fiscal Year 2025 Revenues		
Transfer: State Unemployment Insurance		
Fund Balance	20,000,000	
Transfer: Innovation Investment Tax		
Credit Fund	-4,637,945	
Fiscal Year 2026 Revenues		
Fiscal Note, Income Tax Proposal	64,800,000	
Fiscal Note, Estate and Inheritance Tax		
Proposal	-6,700,000	
Transfer: Strategic Energy Investment		
Fund	80,000,000	
Transfer: Local Income Tax Reserve Fund	77,867,430	
Register of Wills	-14,700,000	216,629,485

Special Funds:

C81328 CPD Recoveries	1,400,000	
C90303 Public Utility Regulation Fund	228,019	
C91301 Public Utility Regulation Fund	80,532	
SWF316 Strategic Energy Investment Fund –		
RGGI	-1,000,000	
SWF338 Strategic Energy Investment Fund –		
CEJA ACP	50,000,000	
D21328 Victims of Domestic Violence Grant		
Fund	1,000,000	

HOUSE BILL 350

1	D21329 MD Entertainment District Security	
2	Grant Fund	250,000
3	D21329 MD Entertainment District Security	
4	Grant Fund	250,000
5	SWF316 Strategic Energy Investment Fund –	
6	RGGI	1,000,000
7	D60344 Consolidated Publications Account	3,631
8	D60344 Consolidated Publications Account	257,587
9	D91302 City of Baltimore Mayor’s Office	260,000
10	E20303 Investment Fees	1,239,891
11	F10310 Various State Agencies	-11,780,904
12	G20302 Admin Cost Allocation –	
13	Participating Governments	240,254
14	G50301 Participant Charges	-240,254
15	J00301 Transportation Trust Fund	7,798,402
16	SWF338 Strategic Energy Investment Fund –	
17	CEJA ACP	50,000,000
18	L00314 Laboratory Testing	34,068
19	L00393 Horse Industry Board Fund	35,453
20	L00322 County and Other Participation	38,207
21	L00319 Plant Protection Licenses and	
22	Permits	13,243
23	L00351 Pesticide Product Registration Fees	61,759
24	M00461 9–8–8 Trust Fund	20,750,000
25	M00461 9–8–8 Trust Fund	23,100,000
26	M00345 Health Information Exchange Fund	216,845
27	M00463 Maryland Primary Care Fund	16,000,000
28	M00462 Shock Trauma Center	13,410,260
29	M00462 Shock Trauma Center	15,297,873
30	P00307 Transfer from Lottery Revenue	3,000,000
31	P00J01 Family and Medical Leave Insurance	
32	Fund	-66,805,581
33	SWF331 The Blueprint for Maryland’s Future	
34	Fund	106,051
35	SWF331 The Blueprint for Maryland’s Future	
36	Fund	-106,051
37	SWF331 The Blueprint for Maryland’s Future	
38	Fund	5,687,000
39	SWF305 Cigarette Restitution Fund	-2,500,000
40	SWF305 Cigarette Restitution Fund	2,500,000
41	S00347 Empower Maryland	91,092
42	T00341 More Jobs for Marylanders Tax	
43	Credit Reserve Fund	20,000,000
44	T00341 More Jobs for Marylanders Tax	
45	Credit Reserve Fund	15,000,000
46	T50301 Human–Relevant Research Fund	915,000
47	T50301 Human–Relevant Research Fund	915,000

1	SWF338 Strategic Energy Investment Fund –		
2	CEJA ACP	-80,000,000	
3	SWF338 Strategic Energy Investment Fund –		
4	CEJA ACP	-100,000,000	
5	E50303 Local County Cost Reimbursement	331,560	
6	D21326 Rape Kit Testing Grant Fund	1,700,000	-9,221,063
7	Federal Funds:		
8	16.834 Domestic Trafficking Victim Program	856,944	
9	16.588 Violence Against Women Formula		
10	Grants	838,609	
11	16.588 Violence Against Women Formula		
12	Grants	839,945	
13	F10501 Various State Agencies	-5,629,524	
14	10.025 Plant and Animal Disease, Pest		
15	Control and Animal Care	24,588	
16	93.778 Medical Assistance Program	-14,949,024	
17	93.778 Medical Assistance Program	134,000,000	
18	93.778 Medical Assistance Program	129,000,000	
19	93.778 Medical Assistance Program	-110,900,000	
20	93.778 Medical Assistance Program	-6,196,206	
21	93.778 Medical Assistance Program	-9,112,766	
22	93.778 Medical Assistance Program	-6,976,740	
23	93.778 Medical Assistance Program	9,600,000	
24	93.767 Children’s Health Insurance Program	-9,612,495	
25	93.778 Medical Assistance Program	-177,176	
26	93.778 Medical Assistance Program	-225,190	
27	93.778 Medical Assistance Program	9,112,766	
28	93.778 Medical Assistance Program	3,200,000	
29	84.027 Special Education – Grants to States	-106,456	
30	93.575 Child Care and Development Block		
31	Grant	139,506	
32	10.560 State Administrative Expenses for		
33	Child Nutrition	235,933	
34	AA.R00 Federal Indirect Costs	-378,089	
35	84.010 Title I Grants to Local Educational		
36	Agencies	20,900,000	
37	84.425 Elementary and Secondary School		
38	Emergency Relief Fund (ESSER)	5,935,700	
39	84.365 English Language Acquisition State		
40	Grants	800,000	
41	10.558 Child and Adult Care Food Program	104,026,340	
42	14.023 Community Development Block Grant		
43	– PRO Housing Competition	2,500,000	
44	11.032 State Digital Equity Planning Grant		
45	Program – IIJA	13,192,634	
46	21.026 Homeowner Assistance Fund (HAF) –		

1	ARPA	146,000	
2	21.023AR Emergency Rental Assistance		
3	Program – ARPA (ERAP 2.0)	4,700,000	
4	14.277 Youth Homeless System Improvement		
5	Grants	2,000,000	
6	14.267 Continuum of Care Program	300,000	
7	14.277 Youth Homeless System Improvement		
8	Grants	1,900,000	
9	14.267 Continuum of Care Program	325,000	
10	14.871 Section 8 Housing Choice Vouchers	8,000,000	
11	14.195 Section 8 Housing Assistance		
12	Payments Program	46,000,000	
13	21.027SB State Small Business Credit		
14	Initiative	400,000	
15	21.027SB State Small Business Credit		
16	Initiative	400,000	335,110,299
17	Reimbursable Funds:		
18	M00R01 Health Regulatory Commissions	6,100,000	
19	M00F03 Prevention and Health Promotion		
20	Administration	-915,000	5,185,000
21	Current Unrestricted Funds:		
22	R14D00 St. Mary's College of Maryland	416,847	416,847
23	Adjustment to General Fund Appropriations		
24	Additional FY 2024 Reversions		
25	PAYGO – Life Skills and Re-Entry Center		
26	for Women (<i>see item 38 for FY 2026</i>		
27	<i>addition</i>).	2,000,000	
28	Additional FY 2025 Reversions		
29	Law Enforcement Cadet Program	550,000	2,550,000
30	Total Available		651,380,480
31			<hr/>
32	Uses:		
33	General Funds	224,674,397	
34	Special Funds	-9,221,063	
35	Federal Funds	335,110,299	
36	Current Unrestricted Funds	416,847	550,980,480
37			<hr/>
38	Revised Estimated General Fund Unappropriated		
39	Balance July 1, 2026		100,400,000

1 1. C81C00.01 Legal Counsel and Advice

2 In addition to the appropriation shown on page
 3 5 of the printed bill (first reading file bill),
 4 to provide funds for the Maryland Legal
 5 Services Corporation for access to counsel
 6 services.

7 Object .12 Grants, Subsidies and
 8 Contributions 1,400,000

9 Special Fund Appropriation, provided that
 10 this appropriation shall be funded with
 11 special funds from the Mortgage Loan
 12 Servicing Practices Settlement Fund only
 13 contingent on the enactment of legislation
 14 expanding the allowable uses of the fund ... 1,400,000

15 ~~PUBLIC SERVICE COMMISSION~~

16 ~~2. C90C00.08 Public Utility Law Judge~~

17 ~~In addition to the appropriation shown on page~~
 18 ~~8 of the printed bill (first reading file bill),~~
 19 ~~to provide funds for two additional~~
 20 ~~positions and operating expenses to~~
 21 ~~support agency workload.~~

22 ~~Personnel Detail:~~

23 ~~Public Utility Law Judge I Public Service~~
 24 ~~Commission 1.00 90,852~~
 25 ~~Assistant General Counsel II, PSC 1.00 ... 90,852~~
 26 ~~Fringe Benefits 83,066~~
 27 ~~Turnover Expectancy 58,963~~

28
 29 ~~Object .01 Salaries, Wages and Fringe~~
 30 ~~Benefits 206,707~~
 31 ~~Object .04 Travel 14,244~~
 32 ~~Object .09 Supplies and Materials 3,534~~
 33 ~~Object .11 Equipment Additional 3,534~~

34
 35 ~~228,019~~

36 ~~Special Fund Appropriation 228,019~~

3. C91H00.01 General Administration

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to provide funds for one position to assist with increased call center volume.

Personnel Detail:

Administrative Officer II	1.00....	62,273	
Fringe Benefits		33,467	
Turnover Expectancy		-20,208	
		<hr/>	
Object .01 Salaries, Wages and Fringe Benefits		75,532	
Object .11 Equipment Additional		5,000	
		<hr/>	
		80,532	

Special Fund Appropriation 80,532

MARYLAND ENERGY ADMINISTRATION

4. D13A13.08 Renewable and Clean Energy Programs and Initiatives

To reduce the appropriation shown on page 12 of the printed bill (first reading file bill), to realign funds to the Interagency Commission on School Construction for public school decarbonization.

Object .12 Grants, Subsidies and Contributions		-1,000,000	
--	--	------------	--

Special Fund Appropriation -1,000,000

5. D13A13.08 Renewable Energy and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for local government clean energy projects.

Object .12 Grants, Subsidies and

1	Contributions	50,000,000	
2	Special Fund Appropriation, <u>provided that</u>		
3	<u>this appropriation for local government</u>		
4	<u>clean energy projects is contingent on the</u>		
5	<u>enactment of legislation expanding the use</u>		
6	<u>of Alternative Compliance Payment</u>		
7	<u>revenues in the Strategic Energy</u>		
8	<u>Investment Fund in fiscal 2026 only</u>		50,000,000

9 EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

10 6. D15A05.05 Governor’s Office of Community
11 Initiatives

12 In addition to the appropriation shown on page
13 13 of the printed bill (first reading file bill),
14 to provide additional resources to the Office
15 of Immigrant Affairs.

16	Personnel Detail:		
17	Administrator IV	3.00 ...	289,599
18	Administrator VII	2.00 ...	234,406
19	Fringe Benefits		230,703
20	Turnover		188,677
21	Reclassifications		110,250
22			<hr/>
23	Object .01 Salaries, Wages and Fringe		
24	Benefits		676,281
25	Object .04 Travel		100,000
26	Object .08 Contractual Services		85,000
27	Object .09 Supplies and Materials		9,250
28	Object .11 Additional Equipment		17,500
29	Object .12 Grants, Subsidies and		
30	Contributions		350,000
31			<hr/>
32			1,238,031
33			<u>561,750</u>

34	General Fund Appropriation		1,238,031
35			<u>561,750</u>

36 GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

37 7. D21A01.01 Administrative Headquarters

38 To become available immediately upon

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2025 to
 3 provide funds for the federal Domestic
 4 Trafficking Victim Program.

5 Object .12 Grants, Subsidies and
 6 Contributions 856,944

7 Federal Fund Appropriation 856,944

8 8. D21A01.01 Administrative Headquarters

9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for fiscal year 2025 to
 12 provide funds for the federal Violence
 13 Against Women Act program.

14 Object .12 Grants, Subsidies and
 15 Contributions 838,609

16 Federal Fund Appropriation 838,609

17 9. D21A01.01 Administrative Headquarters

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 2025 to
 21 provide the matching appropriation for the
 22 Victims of Domestic Violence Grant Special
 23 Fund as a technical correction.

24 Object .12 Grants, Subsidies and
 25 Contributions 1,000,000

26 Special Fund Appropriation 1,000,000

27 10. D21A01.01 Administrative Headquarters

28 To become available immediately upon
 29 passage of this budget to supplement the
 30 appropriation for fiscal year 2025 to
 31 provide the matching appropriation for the
 32 Maryland Entertainment District Security
 33 Grant Special Fund as a technical
 34 correction.

1	Object .12 Grants, Subsidies and		
2	Contributions	250,000	
3	Special Fund Appropriation		250,000
4	11. D21A01.01 Administrative Headquarters		
5	In addition to the appropriation shown on page		
6	15 of the printed bill (first reading file bill),		
7	to provide funds for the federal Violence		
8	Against Women Act program.		
9	Object .12 Grants, Subsidies and		
10	Contributions	839,945	
11	Federal Fund Appropriation		839,945
12	12. D21A01.01 Administrative Headquarters		
13	In addition to the appropriation shown on page		
14	15 of the printed bill (first reading file bill),		
15	to realign funding for the Center of		
16	Excellence.		
17	Personnel Detail:		
18	Reclassification	<u>-83,071</u>	
19			
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	-83,071	
22	General Fund Appropriation		-83,071
23	13. D21A01.01 Administrative Headquarters		
24	In addition to the appropriation shown on page		
25	15 of the printed bill (first reading file bill),		
26	to provide as a technical correction the		
27	matching appropriation for the Maryland		
28	Entertainment District Security Grant		
29	Special Fund.		
30	Object .12 Grants, Subsidies and		
31	Contributions	250,000	
32	Special Fund Appropriation		250,000
33	14. D21A01.02 Local Law Enforcement Grants		

1 (LLE)

2 To become available immediately upon
 3 passage of this budget to supplement the
 4 appropriation for fiscal year 2025 to
 5 provide funds for fiscal year 2024 Local
 6 Law Enforcement grants.

7 Object .12 Grants, Subsidies and
 8 Contributions 1,398,745

9 General Fund Appropriation 1,398,745

10 15. D21A05.02 MD Behavioral Health and Public
 11 Safety Center of Excellence

12 In addition to the appropriation shown on page
 13 16 of the printed bill (first reading file bill),
 14 to realign funds for the Center of
 15 Excellence.

16 Object .08 Contractual Services 83,071

17 General Fund Appropriation 83,071

18 MARYLAND CANNABIS ADMINISTRATION

19 16. D23A01.03 Office of Social Equity

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2025 to realign
 23 funds for the Cannabis Incubator Project
 24 from DGS.

25 Object .12 Grants, Subsidies and
 26 Contributions 2,000,000

27 General Fund Appropriation 2,000,000

28 17. D23A01.03 Office of Social Equity

29 In addition to the appropriation shown on page
 30 17 of the printed bill (first reading file bill),
 31 to realign funds for the Cannabis Incubator
 32 Project from DGS.

1	Object .12 Grants, Subsidies and		
2	Contributions	5,000,000	
3	General Fund Appropriation		5,000,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

18. D25E03.01 Interagency Commission on School Construction

In addition to the appropriation shown on pages 17 of the printed bill (first reading file bill), to provide funds for public school decarbonization.

11	Object .08 Contractual Services	1,000,000	
12	Special Fund Appropriation		1,000,000

MARYLAND STADIUM AUTHORITY

19. D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to fulfill the State's obligation under Section 10-640 of the Economic Development Article to fund two-thirds of the Baltimore Convention facility's annual operating deficits.

23	Object .12 Grants, Subsidies and		
24	Contributions	1,604,341	
25	General Fund Appropriation		1,604,341

~~DEPARTMENT OF PLANNING~~

~~20. D40W01.04 Planning Coordination~~

~~To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.~~

HOUSE BILL 350

1	Personnel Detail:		
2	Administrator IV	1.00 ...	96,533
3	GIS Analyst Lead/Advanced	1.00 ...	74,727
4	Fringe Benefits		50,470
5	Turnover		188,471
6			<hr/>
7	Object .01 Salaries, Wages and Fringe		
8	Benefits		33,259
9	General Fund Appropriation		33,259

10 ~~21. D40W01.04 Planning Coordination~~

11 ~~In addition to the appropriation shown on page~~
 12 ~~22 of the printed bill (first reading file bill),~~
 13 ~~to provide funds for two positions to~~
 14 ~~support the work of CH 213 of 2024 and the~~
 15 ~~Permitting Council.~~

16	Personnel Detail:		
17	Administrator IV	1.00 ...	96,533
18	GIS Analyst Lead/Advanced	1.00 ...	74,727
19	Fringe Benefits		80,856
20			<hr/>
21	Object .01 Salaries, Wages and Fringe		
22	Benefits		252,116
23	General Fund Appropriation		252,116

24 MILITARY DEPARTMENT

25 22. D50H01.01 Administrative Headquarters

26 To become available immediately upon
 27 passage of this budget to supplement the
 28 appropriation for fiscal year 2025 to
 29 provide funds for an emergency HVAC
 30 repair.

31	Object .08 Contractual Services		1,200,000
32	General Fund Appropriation		1,200,000

33 23. D50H01.01 Administrative Headquarters

34 To reduce the appropriation shown on page 23

1 of the printed bill (first reading file bill), to
 2 reflect the realignment of funding to fiscal
 3 year 2025 for an emergency HVAC repair.

4	Object .08 Contractual Services	-1,200,000	
5	General Fund Appropriation		-1,200,000

6 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

7 24. D52A01.01 Maryland Department of
 8 Emergency Management

9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for fiscal year 2025 to
 12 provide funds for a position transferred
 13 from the Department of State Police
 14 related to Executive Order 01.01.2024.20.

15	Personnel Detail:		
16	Exec VIII 1.00 ...	57,215	
17	Fringe Benefits	9,979	
18			
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	67,195	

21	General Fund Appropriation		67,195
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22 25. D52A01.01 Maryland Department of
 23 Emergency Management

24 In addition to the appropriation shown on page
 25 24 of the printed bill (first reading file bill),
 26 to provide funds for a position transferred
 27 from the Department of State Police
 28 related to Executive Order 01.01.2024.20.

29	Personnel Detail:		
30	Exec VIII 1.00 ...	156,754	
31	Fringe Benefits	27,341	
32			
33	Object .01 Salaries, Wages and Fringe		
34	Benefits	184,095	

35	General Fund Appropriation		184,095
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STATE ARCHIVES

26. D60A10.01 Archives

To revise the appropriation shown on page 25 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe Benefits	0
Object .08 Contractual Services	0
Object .13 Fixed Charges	0
	<hr/>
	0

General Fund Appropriation	-3,631
Special Fund Appropriation	3,631

27. D60A10.02 Artistic Property

To revise the appropriation shown on page 26 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe Benefits	0
--	---

General Fund Appropriation	-257,587
Special Fund Appropriation	257,587

~~MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH~~

~~28. D76A01.01 Maryland Office of the Inspector General for Health~~

~~In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to support contractual conversions.~~

Personnel Detail:	
Internal Auditor I	1.00 ... 62,752
Administrative Officer III	1.00 ... 68,943
Clinical Pharmacist	2.00 ... 168,458
Fringe Benefits	149,088
Turnover Expectancy	502

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	449,743	
4	Object .02 Technical and Special Fees	449,743	
5	General Fund Appropriation		0
6	Federal Fund Appropriation		0

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

29. D91A01.01 General Administration

9 To revise the appropriation shown on page 28
10 of the printed bill (first reading file bill), to
11 reflect the availability of special funds,
12 received from the City of Baltimore Mayor's
13 Office.

14	Object .12 Grants, Subsidies and		
15	Contributions		0

16	General Fund Appropriation		-260,000
17	Special Fund Appropriation		260,000

STATE TREASURER'S OFFICE

30. E20B01.02 Major Information Technology Development Projects

21 To add an appropriation on page 32 of the
22 printed bill (first reading file bill), to
23 provide funds to complete a Major IT
24 project.

25	Object .08 Contractual Services	1,239,891	
26	Special Fund Appropriation		1,239,891

31. E20B04.02 Save4College State Contribution

28 To become available immediately upon
29 passage of this budget to supplement the
30 appropriation for fiscal year 2025 to align
31 with projected expenditures.

32	Object .12 Grants, Subsidies and		
33	Contributions	-2,800,000	

1	General Fund Appropriation		-2,800,000
2	DEPARTMENT OF BUDGET AND MANAGEMENT		
3	32. F10A02.08 Statewide Expenses		
4	To reduce the appropriation shown on page 39		
5	of the printed bill, (first reading file bill), to		
6	eliminate funding for merit increases for		
7	non-represented State employees.		
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	-37,900,802	
10	General Fund Appropriation		-20,490,374
11	Special Fund Appropriation		-11,780,904
12	Federal Fund Appropriation		-5,629,524
13	33. F10A02.08 Statewide Expenses		
14	To reduce the appropriation shown on page 38		
15	of the printed bill (first reading file bill), to		
16	reflect a reduction of the unemployment		
17	insurance rate charged on State of		
18	Maryland payroll from 28 cents to 14 cents.		
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	-7,500,000	
21	General Fund Appropriation		-7,500,000
22	DEPARTMENT OF INFORMATION TECHNOLOGY		
23	34. F50A01.01 Information Technology Investment		
24	Fund		
25	In addition to the appropriation shown on page		
26	40 of the printed bill (first reading file bill),		
27	to provide funds realigned from the		
28	Dedicated Purpose Account for statewide		
29	permitting work.		
30	Object .08 Contractual Services	1,200,000	
31	General Fund Appropriation		1,200,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

35. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for Network MD as a technical correction.

Object .08 Contractual Services	240,254	
Special Fund Appropriation		240,254

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

36. G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To reduce the appropriation shown on page 42 of the printed bill (first reading file bill), to align to the Network MD schedule as a technical correction.

Object .08 Contractual Services	-240,254	
Special Fund Appropriation		-240,254

DEPARTMENT OF GENERAL SERVICES

37. H00H01.01 Business Enterprise Administration

To reduce the appropriation shown on page 45 of the printed bill, (first reading fill bill), to realign funding for Tradepoint Atlantic Container Terminal project and the IonQ Business Retention project to another program as a technical correction.

Object .12 Grants, Subsidies and Contributions	-25,000,000	
General Fund Appropriation		-25,000,000

38. H00H01.02 Statewide Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill first reading file bill),

1	to provide funding for a Life Skills and		
2	Re-Entry Center for Women.		
3	Object .14 Land and Structures	2,000,000	
4	General Fund Appropriation		2,000,000
5	39. H00H01.03 Miscellaneous Grants – Capital		
6	Appropriation		
7	To become available immediately upon		
8	passage of this budget to reduce the		
9	appropriation for fiscal year 2025 to		
10	transfer funds for the Cannabis Incubator		
11	Project to the Maryland Cannabis		
12	Administration’s Office of Social Equity.		
13	Object .12 Grants, Subsidies and		
14	Contributions	-2,000,000	
15	General Fund Appropriation		-2,000,000
16	40. H00H01.03 Miscellaneous Grants – Capital		
17	Appropriation		
18	To reduce the appropriation shown on page 45		
19	of the printed bill (first reading file bill), to		
20	transfer funds for the Cannabis Incubator		
21	Project to the Maryland Cannabis		
22	Administration’s Office of Social Equity.		
23	Object .12 Grants, Subsidies and		
24	Contributions	-5,000,000	
25	General Fund Appropriation		-5,000,000
26	41. H00H01.03 Miscellaneous Grants – Capital		
27	Appropriation		
28	In addition to the appropriation shown on page		
29	45 of the printed bill (first reading fill bill),		
30	to realign funding for Tradepoint Atlantic		
31	Container Terminal project and the IonQ		
32	Business Retention project to another		
33	program as a technical correction.		
34	Object .12 Grants, Subsidies and		

1	Contributions	25,000,000
2	General Fund Appropriation, <i>provided that</i>	
3	<i>\$15,000,000 of this appropriation for the</i>	
4	<i>purpose of funding the Tradepoint Atlantic</i>	
5	<i>Sparrows Point Container Terminal project</i>	
6	<i>shall be used to provide a grant to the</i>	
7	<i>Maryland Economic Development</i>	
8	<i>Corporation for the dredge material</i>	
9	<i>replacement costs associated with the</i>	
10	<i>Tradepoint Atlantic Sparrows Point</i>	
11	<i>Container Terminal project. Funds not</i>	
12	<i>expended for this restricted purpose may</i>	
13	<i>not be transferred by budget amendment or</i>	
14	<i>otherwise to any other purpose and shall</i>	
15	<i>revert to the General Fund</i>	25,000,000

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16 42. H00H01.03 Miscellaneous Grants – Capital
 17 Appropriation

18 In addition to the appropriation shown on page
 19 45 of the printed bill (first reading file bill),
 20 to provide additional funding for the
 21 Tradepoint Atlantic Container Terminal
 22 project.

23	Object .12 Grants, Subsidies and	
24	Contributions	1,000,000

25	General Fund Appropriation, <i>provided that</i>	
26	<i>\$1,000,000 of this appropriation for the</i>	
27	<i>purpose of funding the Tradepoint Atlantic</i>	
28	<i>Sparrows Point Container Terminal project</i>	
29	<i>shall be used to provide a grant to the</i>	
30	<i>Maryland Economic Development</i>	
31	<i>Corporation for the dredge material</i>	
32	<i>replacement costs associated with the</i>	
33	<i>Tradepoint Atlantic Sparrows Point</i>	
34	<i>Container Terminal project. Funds not</i>	
35	<i>expended for this restricted purpose may</i>	
36	<i>not be transferred by budget amendment or</i>	
37	<i>otherwise to any other purpose and shall</i>	
38	<i>revert to the General Fund</i>	1,000,000

68

39 43. H00H01.03 Miscellaneous Grants – Capital
 40 Appropriation

1	In addition to the appropriation shown on page		
2	45 of the printed bill (first reading file bill),		
3	to provide funds realigned from the		
4	Dedicated Purpose Account for the		
5	Downtown Frederick Hotel Project.		
6	Object .12 Grants, Subsidies and		
7	Contributions	7,500,000	
8	General Fund Appropriation		7,500,000
9	44. H00H01.03 Miscellaneous Grants – Capital		
10	Appropriation		
11	In addition to the appropriation shown on page		
12	45 of the printed bill (first reading file bill),		
13	to provide funds realigned from the		
14	Dedicated Purpose Account for Johns		
15	Hopkins University Whiting School.		
16	Object .12 Grants, Subsidies and		
17	Contributions	2,000,000	
18	General Fund Appropriation		2,000,000
19	45. H00H01.03 Miscellaneous Grants – Capital		
20	Appropriation		
21	In addition to the appropriation shown on page		
22	45 of the printed bill first reading file bill),		
23	to provide funds realigned from the		
24	Dedicated Purpose Account for the		
25	Hagerstown Public Safety Project		
26	Feasibility Study.		
27	Object .12 Grants, Subsidies and		
28	Contributions	250,000	
29		<u>0</u>	
30	General Fund Appropriation		250,000
31			<u>0</u>
32	46. H00H01.03 Miscellaneous Grants – Capital		
33	Appropriation		
34	In addition to the appropriation shown on page		
35	45 of the printed bill (first reading file bill),		

1 to provide funding for the SEED School for
2 roof repairs on its academic building.

3 Object .12 Grants, Subsidies and
4 Contributions 500,000

5 General Fund Appropriation 500,000

6 DEPARTMENT OF TRANSPORTATION

7 47. J00A01.01 Executive Direction

8 In addition to the appropriation shown on page
9 47 of the printed bill (first reading file bill),
10 to provide funds for 44 IT positions
11 realigned from the Maryland
12 Transportation Authority.

13 Personnel Detail:

14	Admin Assistant, Exec	1.00 ...	73,790
15	Administrator I	1.00....	83,103
16	Administrator VI	5.00 ...	612,902
17	IT Assistant Director I	2.00 ...	239,302
18	IT Assistant Director II	5.00....	704,932
19	IT Assistant Director III	4.00 ...	633,051
20	IT Assistant Director IV	1.00....	163,104
21	IT Systems Technical Specialist	18.00 ...	2,050,701
22	IT Systems Technical Specialist		
23	Supv	6.00 ...	740,990
24	Toll Collector III	1.00 ...	71,444
25	Fringe Benefits		3,213,212
26	Turnover Expectancy		-788,129

27
28 Object .01 Salaries, Wages and Fringe
29 Benefits 7,798,402

30 Special Fund Appropriation 7,798,402

31 48. J00A01.03 Facilities and Capital Equipment

32 In addition to the appropriation shown on page
33 47 of the printed bill (first reading file bill),
34 to provide funds realigned from the
35 Dedicated Purpose Account for solar
36 energy projects on state government
37 property.

1	Object .08 Contractual Services	50,000,000
2	Special Fund Appropriation, <u>provided that</u>	
3	<u>this appropriation for the purpose of</u>	
4	<u>implementation of the State's Climate</u>	
5	<u>Pollution Reduction Plan is contingent on</u>	
6	<u>the enactment of legislation expanding the</u>	
7	<u>use of Alternative Compliance Payment</u>	
8	<u>revenues in the Strategic Energy</u>	
9	<u>Investment Fund in fiscal 2026 only</u>	50,000,000

DEPARTMENT OF AGRICULTURE

~~49. L00A11.03 Central Services~~

~~In addition to the appropriation shown on page 63 of the printed bill first reading file bill), to provide funds for a contractual conversion.~~

~~Personnel Detail:~~

Office Clerk II	1.00 ...	38,300
Fringe Benefits		26,323
Turnover Expectancy		11,545

Object .01 Salaries, Wages and Fringe Benefits	53,078
Object .02 Technical and Special Fees	53,078

0

~~General Fund Appropriation 0~~

~~50. L00A12.05 Animal Health~~

~~In addition to the appropriation shown on page 64 of the printed bill first reading file bill), to provide funds for a contractual conversion.~~

~~Personnel Detail:~~

Office Secy I	1.00 ...	45,276
Fringe Benefits		28,403

Object .01 Salaries, Wages and Fringe Benefits	73,679
Object .02 Technical and Special Fees	39,611

1			
2			
		<u>34,068</u>	
3	Special Fund Appropriation		34,068
4	51. L00A12.08 Maryland Horse Industry Board		
5	In addition to the appropriation shown on page		
6	64 of the printed bill (first reading file bill),		
7	to provide funds for a contractual		
8	conversion.		
9	Personnel Detail:		
10	Agrie Marketing Spec III 1.00....	63,258	
11	Fringe Benefits	33,761	
12		<u> </u>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	97,019	
15	Object .02 Technical and Special Fees	-61,566	
16		<u> </u>	
17		35,453	
18	Special Fund Appropriation		35,453
19	52. L00A12.18 Rural Maryland Council		
20	In addition to the appropriation shown on page		
21	65 of the printed bill (first reading file bill),		
22	to provide funds for a contractual		
23	conversion.		
24	Personnel Detail:		
25	Admin Officer II 1.00....	53,808	
26	Fringe Benefits	30,945	
27	Turnover Expectancy	-33,018	
28		<u> </u>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	51,735	
31	Object .02 Technical and Special Fees	-51,735	
32		<u> </u>	
33		0	
34	General Fund Appropriation		0
35	53. L00A14.02 Forest Pest Management		
36	In addition to the appropriation shown on page		

1 ~~66 of the printed bill (first reading file bill),~~
 2 ~~to provide funds for four contractual~~
 3 ~~conversions.~~

4 ~~Personnel Detail:~~

5	Agricultural Inspector I 4.00 ...	169,739
6	Fringe Benefits	110,223
7	Turnover Expectancy	27,397

8		
9	Object .01 Salaries, Wages and Fringe	
10	Benefits	252,565
11	Object .02 Technical and Special Fees	214,358
12		
13		38,207

14	General Fund Appropriation	0
15	Special Fund Appropriation	38,207

16 ~~54. L00A14.05 Plant Protection and Weed~~
 17 ~~Management~~

18 ~~In addition to the appropriation shown on page~~
 19 ~~66 of the printed bill (first reading file bill),~~
 20 ~~to provide funds for three contractual~~
 21 ~~conversions.~~

22 ~~Personnel Detail:~~

23	Agricultural Inspector III 1.00 ...	52,414
24	Agricultural Inspector II 1.00 ...	49,270
25	Office Secy I 1.00 ...	37,271
26	Fringe Benefits	86,138

27		
28	Object .01 Salaries, Wages and Fringe	
29	Benefits	225,003
30	Object .02 Technical and Special Fees	187,262
31		
32		37,831

33	Special Fund Appropriation	13,243
34	Federal Fund Appropriation	24,588

35 ~~55. L00A14.09 State Chemist~~

36 ~~In addition to the appropriation shown on page~~
 37 ~~66 of the printed bill (first reading file bill),~~
 38 ~~to provide funds for a contractual~~
 39 ~~conversion.~~

1	Personnel Detail:		
2	Office Clerk II	1.00 ...	36,093
3	Fringe Benefits		25,666
4			<hr/>
5	Object .01 Salaries, Wages and Fringe		
6	Benefits		61,759
7	Special Fund Appropriation		61,759

MARYLAND DEPARTMENT OF HEALTH

56. M00A01.01 Executive Direction

To reduce the appropriation shown on page 69 of the printed bill (first reading file bill), to reflect delayed implementation of the Maryland Family and Medical Leave Insurance (FAMLI) program.

15	Object .08 Contractual Services		-29,787,779
16	General Fund Appropriation, provided that		
17	this appropriation is contingent upon the		
18	enactment of legislation delaying the		
19	implementation of the Family and Medical		
20	Leave Act		-14,838,755
21	Federal Fund Appropriation, provided that		
22	this appropriation is contingent upon the		
23	enactment of legislation delaying the		
24	implementation of the Family and Medical		
25	Leave Act		-14,949,024

57. M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending.

33	Personnel Detail:		
34	Overtime		465,871
35	Shift Differential		53,815
36	Accrued Leave Payout		44,023
37	Turnover Expectancy		720,000

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	1,283,709	
4	Object .02 Technical and Special Fees	315,689	
5			
6		1,599,398	
7	General Fund Appropriation		1,599,398
8	58. M00L01.02 Community Services		
9	To become available immediately upon		
10	passage of this budget to provide the		
11	special fund appropriation for the 9-8-8		
12	crisis line and related services.		
13	Object .08 Contractual Services	20,750,000	
14	Special Fund Appropriation		20,750,000
15	59. M00L01.02 Community Services		
16	In addition to the appropriation shown on page		
17	74 of the printed bill (first reading file bill),		
18	to provide the special fund appropriation		
19	for the 9-8-8 crisis line and related		
20	services.		
21	Object .08 Contractual Services	23,100,000	
22	Special Fund Appropriation		23,100,000
23	60. M00L01.02 Community Services		
24	In addition to the appropriation shown on page		
25	74 of the printed bill (first reading file bill),		
26	to provide funds as a technical correction		
27	for the Buprenorphine Initiative.		
28	Object .08 Contractual Services	2,430,383	
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced		
31	contingent upon the enactment of		
32	legislation allowing the use of the Opioid		
33	Restitution Fund for this purpose		2,430,383

1 61. M00L07.01 Eastern Shore Hospital Center

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 2025 to
5 provide funds for anticipated shortfalls in
6 personnel and contractual salary spending,
7 electricity charges, and the extension of
8 Eastern Shore’s drug interaction database
9 subscription.

10 Personnel Detail:

11	Turnover Expectancy	1,936,960	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	1,936,960	
15	Object .02 Technical and Special Fees	62,777	
16	Object .06 Fuel and Utilities	109,269	
17	Object .13 Fixed Charges	40,537	
18			
19			2,149,543

20 General Fund Appropriation 2,149,543

21 62. M00L08.01 Springfield Hospital Center

22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2025 to
25 provide funds for anticipated shortfalls in
26 personnel spending and pharmacy
27 services.

28 Personnel Detail:

29	Overtime	1,645,897	
30	Turnover Expectancy	1,019,228	
31			
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	2,665,125	
34	Object .08 Contractual Services	309,806	
35			
36			2,974,931

37 General Fund Appropriation 2,974,931

38 63. M00L09.01 Spring Grove Hospital Center

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2025 to		
4	provide funds for anticipated shortfalls in		
5	personnel and contractual salary spending,		
6	contractual services, and various supplies		
7	such as food and medical.		
8	Personnel Detail:		
9	Overtime	1,011,418	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	1,011,418	
13	Object .02 Technical and Special Fees	4,552,218	
14	Object .08 Contractual Services	810,199	
15	Object .09 Supplies and Materials	837,890	
16		<hr/>	
17		7,211,725	
18	General Fund Appropriation		7,211,725
19	64. M00M01.02 Community Services		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2025 to		
23	provide funds for provider reimbursements		
24	based on updated year-to-date		
25	expenditure projections.		
26	Object .08 Contractual Services	277,000,000	
27	General Fund Appropriation		143,000,000
28	Federal Fund Appropriation		134,000,000
29	65. M00M01.02 Community Services		
30	To reduce the appropriation shown on page 77		
31	of the printed bill first reading file bill), to		
32	reflect the BRFA amendment reinstating		
33	the Low Intensity Support Services		
34	Program but with no funds in fiscal year		
35	2026.		
36	Object .08 Contractual Services	-5,544,500	
37	General Fund Appropriation		-5,544,500

1	66. M00M01.02 Community Services		
2	In addition to the appropriation shown on page		
3	77 of the printed bill (first reading file bill),		
4	to provide funds for provider		
5	reimbursements based on updated		
6	year-to-date expenditure projections.		
7	Object .08 Contractual Services	283,000,000	
8	General Fund Appropriation		154,000,000
9	Federal Fund Appropriation		129,000,000
10	67. M00M06.01 Secure Evaluation and		
11	Therapeutic Treatment (SETT) Program		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2025 to		
15	provide funds for anticipated shortfalls in		
16	personnel spending and contractual salary		
17	spending.		
18	Personnel Detail:		
19	Turnover Expectancy	945,063	
20		<hr/>	
21	Object .01 Salaries, Wages and Fringe		
22	Benefits	945,063	
23	Object .02 Technical and Special Fees	871,028	
24		<hr/>	
25		1,816,091	
26	General Fund Appropriation		1,816,091
27	68. M00Q01.02 Office of Enterprise Technology –		
28	Medicaid		
29	To become available immediately upon		
30	passage of this budget to supplement the		
31	appropriation for fiscal year 2025 to		
32	provide funding as a technical correction		
33	from the Integrated Care Network Fund.		
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	216,845	

1	Special Fund Appropriation	216,845
2	69. M00Q01.03 Medical Care Provider	
3	Reimbursements	
4	To become available immediately upon	
5	passage of this budget to reduce the	
6	appropriation for fiscal year 2025 to reflect	
7	savings associated with accounting for	
8	calendar year 2021 and 2022 Managed	
9	Care Organizations risk corridor	
10	recoveries.	
11	Object .08 Contractual Services	-162,500,000
12	General Fund Appropriation	-51,600,000
13	Federal Fund Appropriation	-110,900,000
14	70. M00Q01.03 Medical Care Provider	
15	Reimbursements	
16	To become available immediately upon	
17	passage of this budget to reduce the	
18	appropriation for fiscal year 2025 to reflect	
19	savings associated with the Population	
20	Health Incentive Program (PHIP) based on	
21	Managed Care Organization performance	
22	in calendar 2023.	
23	Object .08 Contractual Services	-9,168,116
24	General Fund Appropriation	-2,971,910
25	Federal Fund Appropriation	-6,196,206
26	71. M00Q01.03 Medical Care Provider	
27	Reimbursements	
28	To adjust the appropriation shown on page 79	
29	of the printed bill (first reading file bill), to	
30	provide reflect funding available from the	
31	Maryland Primary Care Fund to support	
32	expenditures in this program.	
33	Object .08 Contractual Services	0
34	General Fund Appropriation	-16,000,000
35	Special Fund Appropriation, provided that	

1	this appropriation is contingent upon the	
2	enactment of legislation allowing the use of	
3	the Maryland Primary Care fund for this	
4	purpose	16,000,000
5	72. M00Q01.03 Medical Care Provider	
6	Reimbursements	
7	To reduce the appropriation show on page 79	
8	of the printed bill (first reading file bill), to	
9	realign the Health Home program to	
10	Medicaid Behavioral Health Provider	
11	Reimbursements.	
12	Object .08 Contractual Services	-18,225,532
13	General Fund Appropriation	-9,112,766
14	Federal Fund Appropriation	-9,112,766
15	73. M00Q01.03 Medical Care Provider	
16	Reimbursements	
17	To reduce the appropriation shown on page 79	
18	of the printed bill (first reading file bill), to	
19	reflect the reduction of Population Health	
20	Incentive Program (PHIP) incentives to	
21	0.25% of the anticipated capitated rates.	
22	Object .08 Contractual Services	-11,000,000
23	General Fund Appropriation	-4,023,260
24	Federal Fund Appropriation	-6,976,740
25	74. M00Q01.03 Medical Care Provider	
26	Reimbursements	
27	In addition to the appropriation shown on page	
28	79 of the printed bill (first reading file bill),	
29	to provide funds realigned from the	
30	Dedicated Purpose Account for biomarker	
31	testing established under CH 322 of 2023.	
32	Object .08 Contractual Services	6,000,000
33	General Fund Appropriation	6,000,000
34	Federal Fund Appropriation	9,600,000

1	75. M00Q01.07 Maryland Children’s Health		
2	Program		
3	To reduce the appropriation shown on page 79		
4	of the printed bill (first reading file bill), to		
5	reflect a reduced enrollment projection for		
6	the Healthy Babies Initiative.		
7	Object .08 Contractual Services	-14,788,455	
8	General Fund Appropriation		-5,175,960
9	Federal Fund Appropriation		-9,612,495
10	76. M00Q01.09 Office of Eligibility Services		
11	To become available immediately upon		
12	passage of this budget to reduce the		
13	appropriation for fiscal year 2025 to		
14	transfer funds for five positions to the		
15	Department of Public Safety and		
16	Correctional Services for Medicaid		
17	eligibility determinations for incarcerated		
18	individuals prior to release.		
19	Personnel Detail:		
20	Med Care Prgm Assoc II -5.00 ...	-232,338	
21	Fringe Benefits	-68,469	
22	Turnover Expectancy	15,040	
23		<hr/>	
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	-285,767	
26	General Fund Appropriation		-108,591
27	Federal Fund Appropriation		-177,176
28	77. M00Q01.09 Office of Eligibility Services		
29	To reduce the appropriation on page 80 of the		
30	printed bill (first reading file bill), to		
31	transfer funds for five positions to the		
32	Department of Public Safety and		
33	Correctional Services for Medicaid		
34	eligibility determinations for incarcerated		
35	individuals prior to release.		
36	Personnel Detail:		
37	Med Care Prgm Assoc II -5.00 ...	-223,520	

1	Fringe Benefits	-141,160	
2	Turnover Expectancy	18,234	
3		<hr/>	
4	Object .01 Salaries, Wages and Fringe		
5	Benefits	-346,446	
6	General Fund Appropriation		-121,256
7	Federal Fund Appropriation		-225,190
8	78. M00Q01.10 Medicaid Behavioral Health		
9	Provider Reimbursements		
10	To become available immediately upon		
11	passage of this budget to supplement the		
12	appropriation for fiscal year 2025 to		
13	provide reimbursable fund authority for		
14	the behavioral health school services		
15	program.		
16	Object .08 Contractual Services	6,100,000	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	79. M00Q01.10 Medicaid Behavioral Health		
23	Provider Reimbursements		
24	In addition to the appropriation shown on page		
25	80 of the printed bill (first reading file bill),		
26	to realign the Health Home program from		
27	Medical Care Provider Reimbursements.		
28	Object .08 Contractual Services	18,225,532	
29	General Fund Appropriation		9,112,766
30	Federal Fund Appropriation		9,112,766
31	80. M00Q01.10 Medicaid Behavioral Health		
32	Provider Reimbursements		
33	In addition to the appropriation shown on page		
34	80 of the printed bill (first reading file bill),		
35	to provide funds realigned from the		
36	Dedicated Purpose Account for biomarker		

1	testing established under CH 322 of 2023.		
2	Object .08 Contractual Services	2,000,000	
3	General Fund Appropriation		2,000,000
4	Federal Fund Appropriation		3,200,000
5	81. M00R01.01 Maryland Health Care Commission		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2025 to		
9	provide additional funds to the R Adams		
10	Cowley Shock Trauma Center based on		
11	updated Motor Vehicle Administration		
12	projected revenues.		
13	Object .12 Grants, Subsidies and		
14	Contributions	13,410,260	
15	Special Fund Appropriation		13,410,260
16	82. M00R01.01 Maryland Health Care Commission		
17	In addition to the appropriation shown on page		
18	80 of the printed bill (first reading file bill),		
19	to provide additional to the R Adams		
20	Cowley Shock Trauma Center based on		
21	updated Motor Vehicle Administration		
22	projected revenues.		
23	Object .12 Grants, Subsidies and		
24	Contributions	15,297,873	
25	Special Fund Appropriation		15,297,873
26	MARYLAND DEPARTMENT OF LABOR		
27	83. P00A01.01 Executive Direction		
28	In addition to the appropriation shown on page		
29	87 of the printed bill (first reading file bill),		
30	to provide funds realigned from the		
31	Dedicated Purpose Account for the EARN		
32	program.		
33	Object .12 Grants, Subsidies and		

1	Contributions	5,000,000	
2	General Fund Appropriation		5,000,000
3	84. P00E01.06 Share of Video Lottery Terminal		
4	Revenue for Local Impact Grants		
5	In addition to the appropriation shown on page		
6	90 of the printed bill first reading file bill),		
7	to provide funding for supplemental impact		
8	grants in Prince George’s County, per CH		
9	410 of 2024.		
10	Object .12 Grants, Subsidies and		
11	Contributions	3,000,000	
12	Special Fund Appropriation		3,000,000
13	85. P00G01.07 Workforce Development		
14	In addition to the appropriation shown on page		
15	91 of the printed bill first reading file bill),		
16	to provide funds realigned from the		
17	Dedicated Purpose Account for the Office of		
18	Strategic Initiatives.		
19	Personnel Detail:		
20	Prgm Mgr I	6.00	526,344
21	Administrator IV	1.00	87,724
22	Administrator V	1.00	93,648
23	Fringe Benefits		271,769
24	Turnover		-244,871
25	Reclassification		265,386
26			
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	1,000,000	
29	General Fund Appropriation		1,000,000
30	86. P00G01.15 Cyber Maryland Program		
31	In addition to the appropriation shown on page		
32	92 of the printed bill (first reading file bill),		
33	to provide funds realigned from the		
34	Dedicated Purpose Account for the Cyber		
35	Workforce Grants and Baltimore Cyber		
36	Range.		

1	Object .12 Grants, Subsidies and		
2	Contributions	3,300,000	
3		1,300,000	
4		<u>3,300,000</u>	
5	General Fund Appropriation		3,300,000
6			1,300,000
7			<u>3,300,000</u>
8	87. P00H01.01 Office of Unemployment Insurance		
9	To become available immediately upon		
10	passage of this budget to supplement the		
11	appropriation for fiscal 2025 to provide		
12	additional capacity in anticipation of a		
13	surge in unemployment claims due to		
14	anticipated layoffs of federal employees		
15	and contractors.		
16	Object .08 Contractual Services	3,173,625	
17	General Fund Appropriation		3,173,625
18	88. P00H01.01 Office of Unemployment Insurance		
19	In addition to the appropriation shown on page		
20	92 of the printed bill (first reading file bill),		
21	to provide additional capacity in		
22	anticipation of a surge in unemployment		
23	claims due to anticipated layoffs of federal		
24	employees and contractors.		
25	Personnel Detail:		
26	UI Professional II 15.00 ...	773,640	
27	Fringe Benefits	364,440	
28		<hr/>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	1,138,080	
31	Object .02 Technical and Special Fees	1,016,756	
32	Object .08 Contractual Services	1,835,500	
33		<hr/>	
34		3,990,336	
35	General Fund Appropriation		3,990,336
36	89. P00J01.01 Division of Paid Leave		

1 To revise the appropriation shown on page 93
 2 of the printed bill (first reading file bill), to
 3 reflect a delay in the Family and Medical
 4 Leave Insurance Program implementation.

5	Object .01 Salaries, Wages and Fringe	
6	Benefits	-15,115,263
7	Object .02 Technical and Special Fees	0
8	Object .03 Communications	0
9	Object .04 Travel	0
10	Object .07 Motor Vehicle Operations and	
11	Maintenance	0
12	Object .08 Contractual Services	-14,390,318
13	Object .09 Supplies and Materials	0
14	Object .10 Equipment Replacement	0
15	Object .11 Equipment Additional	0
16	Object .13 Fixed Charges	0
17		<hr/>
18		-29,505,581

19	General Fund Appropriation, provided that	
20	this appropriation is contingent upon the	
21	enactment of legislation delaying the	
22	implementation of the Family and Medical	
23	Leave Act	37,300,000
24	Special Fund Appropriation, provided that	
25	this appropriation is contingent upon the	
26	enactment of legislation delaying the	
27	implementation of the Family and Medical	
28	Leave Act	-66,805,581

29 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

30 90. Q00A02.03 Field Support Services

31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 2025 to
 34 transfer funds for five positions from the
 35 Maryland Department of Health for
 36 Medicaid eligibility determinations for
 37 incarcerated individuals prior to release.

38	Personnel Detail:	
39	Med Care Prgm Assoc III	5.00 ...
40	Fringe Benefits	232,338
		68,469

HOUSE BILL 350

1	Turnover Expectancy	-192,216	
2		<hr/>	
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	108,591	
5	General Fund Appropriation		108,591
6	91. Q00A02.03 Field Support Services		
7	In addition to the appropriation shown on page		
8	95 of the printed bill (first reading file bill),		
9	to transfer five positions from the		
10	Maryland Department of Health for		
11	Medicaid eligibility determinations for		
12	incarcerated individuals prior to release.		
13	Personnel Detail:		
14	Med Care Prgm Assoc II 5.00 ...	223,520	
15	Fringe Benefits	141,160	
16	Turnover Expectancy	-243,424	
17		<hr/>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	121,256	
20	General Fund Appropriation		121,256
21	92. Q00S02.01 Jessup Correctional Institution		
22	In addition to the appropriation shown on page		
23	98 of the printed bill (first reading file bill),		
24	to provide funds as a technical correction		
25	for pretrial substance use treatment.		
26	Object .08 Contractual Services	2,500,000	
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced		
29	contingent upon the enactment of		
30	legislation allowing the use of the Opioid		
31	Restitution Fund for this purpose		
			2,500,000
32	93. Q00S02.08 Eastern Correctional Institution		
33	In addition to the appropriation shown on page		
34	99 of the printed bill (first reading file bill),		
35	to provide funds as a technical correction		
36	for pretrial substance use treatment.		

1	Object .08 Contractual Services	2,500,000	
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced		
4	contingent upon the enactment of		
5	legislation allowing the use of the Opioid		
6	Restitution Fund for this purpose		2,500,000

7 STATE DEPARTMENT OF EDUCATION

8	94. R00A01.01 Office of the State Superintendent		
9	To reduce the appropriation shown on page		
10	102 of the printed bill (first reading file		
11	bill), to support contractual conversions		
12	within the agency.		
13	Object .02 Technical and Special Fees	-418,919	
14	General Fund Appropriation		-418,919

15	95. R00A01.03 Office of the Deputy for Teaching		
16	and Learning		
17	In addition to the appropriation shown on page		
18	102 of the printed bill (first reading file		
19	bill), to provide for contractual conversions		
20	and position realignments.		

21	Personnel Detail:		
22	Fiscal Services Administrator 5.00	479,955	
23	Program Manager Senior IV 1.00	116,548	
24	Program Manager Senior II 1.00	102,426	
25	Staff Specialist III Education 1.00 ...	69,323	
26	Fringe Benefits	348,218	
27	Turnover Expectancy	-213,794	
28		<hr/>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	902,676	
31	Object .02 Technical and Special Fees	-605,423	
32		<hr/>	
33		297,253	

34	General Fund Appropriation		297,658
35	Special Fund Appropriation		106,051
36	Federal Fund Appropriation		-106,456

1	96. R00A01.04 Division of Early Childhood		
2	In addition to the appropriation shown on page		
3	102 of the printed bill (first reading file		
4	bill), to provide funds for contractual		
5	conversions and position realignment.		
6	Personnel Detail:		
7	Fiscal Services Administrator V 1.00 ...	95,991	
8	Fringe Benefits	43,515	
9		<hr/>	
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	139,506	
12	Federal Fund Appropriation		139,506
13	97. R00A01.05 Office of the Deputy for		
14	Organizational Effectiveness		
15	In addition to the appropriation shown on page		
16	102 of the printed bill (first reading file		
17	bill), to provide funds for contractual		
18	conversions and position realignments.		
19	Personnel Detail:		
20	Fiscal Services Administrator V 1.00 ...	95,991	
21	Program Manager Senior I 1.00 ...	95,991	
22	Fiscal Accounts Technician		
23	Supervisor 1.00 ...	53,808	
24	Program Manager I -1.00 ...	-104,126	
25	Program Senior Management		
26	Senior II 1.00 ...	136,040	
27	Education Program Specialist 1.00 ...	123,179	
28	HR Specialist 1.00 ...	53,808	
29	Fringe Benefits	210,047	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits	664,738	
33	Object .02 Technical and Special Fees	-534,856	
34		<hr/>	
35		129,882	
36	Special Fund Appropriation		-106,051
37	Federal Fund Appropriation		235,933
38	98. R00A01.06 Office of the Deputy for Operations		

1 In addition to the appropriation shown on page
 2 102 of the printed bill (first reading file
 3 bill), to provide funds for contractual
 4 conversions and position realignments.

5 Personnel Detail:

6	Administrative Manager Senior III 1.00 ...	109,247
7	Program Manager I 1.00 ...	104,126
8	Program Senior Management	
9	Senior II -1.00 ...	-136,040
10	Education Program Specialist -1.00 ...	-123,179
11	HR Specialist -1.00 ...	-53,808
12	Fringe Benefits	-44,607
13	Turnover Expectancy	-35,451
14		<hr/>
15	Object .01 Salaries, Wages and Fringe	
16	Benefits	-179,712
17	Object .02 Technical and Special Fees	-77,116
18		<hr/>
19		-256,828

20	General Fund Appropriation	121,261
21	Federal Fund Appropriation	-378,089

22 99. R00A02.03 Aid for Local Employee Fringe
 23 Benefits

24 In addition to the appropriation shown on page
 25 104 of the printed bill (first reading file
 26 bill), to provide funds for teacher
 27 retirement as a technical correction.

28	Object .12 Grants, Subsidies, and	
29	Contributions	2,608,495

30	General Fund Appropriation	2,608,495
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31 100. R00A02.12 Educationally Deprived Children

32 To become available immediately upon
 33 passage of this budget to supplement the
 34 appropriation for fiscal year 2025 to
 35 provide funds for federally funded grants.

36	Object .12 Grants, Subsidies, and	
37	Contributions	20,900,000

1	Federal Fund Appropriation		20,900,000
2	101. R00A02.13 Innovative Programs		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2025 to		
6	provide funds for federally funded grants.		
7	Object .12 Grants, Subsidies, and		
8	Contributions	5,935,700	
9	Federal Fund Appropriation		5,935,700
10	102. R00A02.15 Language Assistance		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2025 to		
14	provide funds for federally funded grants.		
15	Object .12 Grants, Subsidies, and		
16	Contributions	800,000	
17	Federal Fund Appropriation		800,000
18	103. R00A02.27 Food Services Program		
19	To become available immediately upon		
20	passage of this budget to supplement the		
21	appropriation for fiscal year 2025 to		
22	provide funds for federally funded grants.		
23	Object .12 Grants, Subsidies, and		
24	Contributions	104,026,340	
25	Federal Fund Appropriation		104,026,340
26	104. R00A02.59 Child Care Assistance Grants		
27	In addition to the appropriation shown on page		
28	107 of the printed bill (first reading file		
29	bill), to provide funds for the Child Care		
30	Credential Program.		
31	Object .12 Grants, Subsidies, and		

1	Contributions	5,687,000	
2	Special Fund Appropriation		5,687,000
3	105. R00A03.04 Aid to Non–Public Schools		
4	To reduce an appropriation on page 112 of the		
5	printed bill (first reading file bill), to reflect		
6	a realignment for a non–public school		
7	health and security program.		
8	Object .12 Grants, Subsidies, and		
9	Contributions	–2,500,000	
10	Special Fund Appropriation		–2,500,000
11	106. R00A03.07 Non–Public School Health and		
12	Security		
13	To add an appropriation on page 117 of the		
14	printed bill (first reading file bill), to reflect		
15	a realignment of funds for the non–public		
16	school health and security program.		
17	Object .12 Grants, Subsidies, and		
18	Contributions	2,500,000	
19	Special Fund Appropriation, provided that the		
20	funds may only be expended for grants to		
21	nonpublic schools that participated in fiscal		
22	2025 in the Broadening Options and		
23	Opportunities for Students Today		
24	(BOOST) Maryland State Department of		
25	Education (MSDE) R00A03.05, for the		
26	purpose of school nurses, other health		
27	services, and for school security. MSDE		
28	shall establish an award process and a		
29	timeline for these awards. Any funds		
30	remaining after awards are made for school		
31	nurses, other health services, and for		
32	school security shall be made available for		
33	schools that participated in the BOOST		
34	program in fiscal 2025 for textbooks under		
35	the Aid to Non–Public Schools program.		
36	Funds not expended for this added purpose		
37	may not be transferred by budget		
38	amendment or otherwise to any other		

1 purpose and shall be canceled.

2 Further provided that this appropriation shall
 3 be funded with special funds from the
 4 Cigarette Restitution Fund only 2,500,000

5 MARYLAND STATE LIBRARY AGENCY

6 107. R11A11.01 Maryland State Library

7 In addition to the appropriation shown on page
 8 118 of the printed bill (first reading file
 9 bill), to provide funds for teacher
 10 retirement as a technical correction.

11 Personnel Detail:
 12 Fringe Benefits 61,370
 13 _____
 14 Object .01 Salaries, Wages and Fringe
 15 Benefits 61,370

16 General Fund Appropriation 61,370

17 MARYLAND HIGHER EDUCATION COMMISSION

18 108. R62I00.05 The Senator John A. Cade Funding
 19 Formula for the Distribution of Funds to
 20 Community Colleges

21 In addition to the appropriation shown on page
 22 123 of the printed bill (first reading file
 23 bill), to provide funds for Montgomery
 24 College under the formula requirements
 25 related to maintenance of effort.

26 Object .12 Grants, Subsidies, and
 27 Contributions 2,577,710

28 General Fund Appropriation 2,577,710

29 109. R62I00.06 Aid to Community Colleges –
 30 Fringe Benefits

31 In addition to the appropriation shown on page
 32 123 of the printed bill (first reading file
 33 bill), to provide funds for the teacher
 34 retirement as a technical correction.

1	Object .12 Grants, Subsidies, and		
2	Contributions	152,371	
3	General Fund Appropriation		152,371

4 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

5 110. S00A20.03 Office of Management Services

6 In addition to the appropriation shown on page
7 131 of the printed bill (first reading file
8 bill), to provide funds for a study on
9 housing barriers in Maryland and technical
10 assistance and subgrants to local
11 governments.

12	Object .02 Technical and Special Fees	100,000	
13	Object .08 Contractual Services	490,000	
14	Object .12 Grants, Subsidies, and		
15	Contributions	1,910,000	
16		<hr/>	
17		2,500,000	
18	Federal Fund Appropriation		2,500,000

19 111. S00A21.08 Division of Broadband – Operating

20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2025 to
23 provide funds for program administration
24 and grants to IIJA–approved subrecipient
25 organizations to deliver services.

26	Object .02 Technical and Special Fees	267,055	
27	Object .12 Grants, Subsidies, and		
28	Contributions	12,925,579	
29		<hr/>	
30		13,192,634	
31	Federal Fund Appropriation		13,192,634

32 112. S00A22.02 Asset Management

33 To become available immediately upon
34 passage of this budget to supplement the

HOUSE BILL 350

1	appropriation for fiscal year 2025 to		
2	provide funds to support the		
3	administration of Homeowner Assistance		
4	Fund grants.		
5	Object .02 Technical and Special Fees	146,000	
6	Federal Fund Appropriation		146,000
7	113. S00A24.01 Neighborhood Revitalization		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2025 to		
11	provide funds for final awards under ERAP		
12	2.0 to Continuum of Care subrecipients.		
13	Object .12 Grants, Subsidies and		
14	Contributions	4,700,000	
15	Federal Fund Appropriation		4,700,000
16	114. S00A24.01 Neighborhood Revitalization		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2025 to		
20	provide funds for planning, interagency		
21	partnerships, research, and grants for local		
22	pilot projects to address youth		
23	homelessness.		
24	Object .08 Contractual Services	1,800,000	
25	Object .12 Grants, Subsidies, and		
26	Contributions	200,000	
27		<hr/>	
28		2,000,000	
29	Federal Fund Appropriation		2,000,000
30	115. S00A24.01 Neighborhood Revitalization		
31	To become available immediately upon		
32	passage of this budget to supplement the		
33	appropriation for fiscal year 2025 to		
34	provide funds for the Domestic Violence		
35	Coordinated Entry system.		

1	Object .02 Technical and Special Fees	100,000	
2	Object .12 Grants, Subsidies, and		
3	Contributions	200,000	
4		<hr/>	
5		300,000	
6	Federal Fund Appropriation		300,000
7	116. S00A24.01 Neighborhood Revitalization		
8	In addition to the appropriation shown on page		
9	132 of the printed bill (first reading file		
10	bill), to provide funds for planning,		
11	interagency partnerships, research, and		
12	grants for local pilot projects to address		
13	youth homelessness.		
14	Object .08 Contractual Services	1,900,000	
15	Federal Fund Appropriation		1,900,000
16	117. S00A24.01 Neighborhood Revitalization		
17	In addition to the appropriation shown on page		
18	132 of the printed bill (first reading file		
19	bill), to provide funds for grants to local		
20	domestic violence providers in the Balance		
21	of State Continuum of Care and		
22	administrative costs to DHCD to		
23	implement the Coordinated Entry system.		
24	Object .02 Technical and Special Fees	115,000	
25	Object .12 Grants, Subsidies, and		
26	Contributions	210,000	
27		<hr/>	
28		325,000	
29	Federal Fund Appropriation		325,000
30	118. S00A25.05 Rental Services Programs		
31	To become available immediately upon		
32	passage of this budget to supplement the		
33	appropriation for fiscal year 2025 to		
34	provide funds for the Section 8 Housing		
35	Choice Voucher Program.		

1	Object .12 Grants, Subsidies and		
2	Contributions	8,000,000	
3	Federal Fund Appropriation		8,000,000
4	119. S00A25.05 Rental Services Programs		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2025 to		
8	provide funds for Section 8 Contract		
9	Administration.		
10	Object .12 Grants, Subsidies and		
11	Contributions	46,000,000	
12	Federal Fund Appropriation		46,000,000
13	120. S00A25.15 Housing and Building Energy		
14	Programs – Capital Appropriation		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2025 to		
18	provide funds for the EmPOWER Capital		
19	Program.		
20	Object .14 Land and Structures	91,092	
21	Special Fund Appropriation		91,092
22	DEPARTMENT OF COMMERCE		
23	121. T00A00.08 Division of Administration and		
24	Technology		
25	In addition to the appropriation shown on page		
26	135 of the printed bill (first reading file		
27	bill), to provide funds for IT system		
28	improvements, realigned from the		
29	Dedicated Purpose Account.		
30	Object .08 Contractual Services	800,000	
31		<u>0</u>	
32	General Fund Appropriation		800,000

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122. T00F00.01 Managing Director of Business
and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for salary growth associated with implementation of Executive Order 01.01.2024.39 to strengthen Maryland's Business Climate.

Object .01 Salaries, Wages and Fringe
Benefits 126,000

General Fund Appropriation 126,000

123. T00F00.01 Managing Director of Business
and Industry Sector Development

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to the Maryland Economic Development Corporation to support the Certified Sites Program, realigned from the Dedicated Purpose Account.

Object .12 Grants, Subsidies, and
Contributions ~~7,000,000~~

3,500,000

General Fund Appropriation ~~7,000,000~~

3,500,000

124. T00F00.01 Managing Director of Business
and Industry Sector Development

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to the Maryland Economic Development Corporation to support the Strategic Infrastructure Revolving Fund, realigned from the Dedicated Purpose Account.

1	Object .14 Land and Structures	10,000,000	
2		<u>9,000,000</u>	
3	General Fund Appropriation		10,000,000
4			<u>9,000,000</u>
5	125. T00F00.01 Managing Director of Business		
6	and Industry Sector Development		
7	In addition to the appropriation shown on page		
8	136 of the printed bill (first reading file		
9	bill), to provide funds for salary growth		
10	associated with implementation of		
11	Executive Order 01.01.2024.39 to		
12	strengthen Maryland's Business Climate.		
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	292,500	
15	General Fund Appropriation		292,500
16	126. T00F00.24 More Jobs For Marylanders Tax		
17	Credit Reserve Fund		
18	To become available immediately upon		
19	passage of this budget to revise the		
20	appropriation for fiscal year 2025 to utilize		
21	available special fund balance.		
22	Object .12 Grants, Subsidies and		
23	Contributions	0	
24	General Fund Appropriation		-20,000,000
25	Special Fund Appropriation		20,000,000
26	127. T00F00.24 More Jobs For Marylanders Tax		
27	Credit Reserve Fund		
28	To revise appropriation shown on page 137 of		
29	the printed bill (first reading file bill), to		
30	utilize available special fund balance.		
31	Object .12 Grants, Subsidies and		
32	Contributions	0	
33	General Fund Appropriation		-15,000,000
34	Special Fund Appropriation		15,000,000

1 128. T00F00.31 Child Care Capital Support
2 Revolving Loan Fund – Capital Appropriation

3 In addition to the appropriation shown on page
4 137 of the printed bill (first reading file
5 bill), to provide additional funds realigned
6 from the Dedicated Purpose Account.

7	Object .14 Land and Structures	2,200,000	
8	General Fund Appropriation		2,200,000

9 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

10 129. T50T01.01 Technology Development, Transfer
11 and Commercialization

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2025 to reflect
15 the revised Memorandum of
16 Understanding with the Maryland
17 Department of Health for the
18 Human–Relevant Research Fund.

19	Object .12 Grants, Subsidies and		
20	Contributions	915,000	
21	Special Fund Appropriation		915,000

22 130. T50T01.01 Technology Development, Transfer
23 and Commercialization

24 In addition to the appropriation shown on page
25 139 of the printed bill (first reading file
26 bill), to reflect the revised Memorandum of
27 Understanding with the Maryland
28 Department of Health for the
29 Human–Relevant Research Fund.

30	Object .12 Grants, Subsidies and		
31	Contributions	915,000	
32	Special Fund Appropriation		915,000

33 131. T50T01.07 Enterprise Investment Fund –

1	Capital		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2025 to		
5	provide funds for additional State Small		
6	Business Credit Initiative awards.		
7	Object .12 Grants, Subsidies and		
8	Contributions	400,000	
9	Federal Fund Appropriation		400,000
10	132. T50T01.07 Enterprise Investment Fund –		
11	Capital		
12	In addition to the appropriation shown on page		
13	139 of the printed bill (first reading file		
14	bill), to provide funds for additional State		
15	Small Business Credit Initiative awards.		
16	Object .12 Grants, Subsidies and		
17	Contributions	400,000	
18	Federal Fund Appropriation		400,000

19 DEPARTMENT OF THE ENVIRONMENT

20	133. U00A06.01 Land and Materials		
21	Administration		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2025 to		
25	support staffing costs.		
26	Personnel Detail:		
27	Miscellaneous Adjustments	1,500,000	
28		<hr/>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	1,500,000	
31	General Fund Appropriation		1,500,000

32 DEPARTMENT OF JUVENILE SERVICES

33 134. V00E01.02 Facility Operations

1 Administration & Support

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 2025 to
5 provide funds to procure temporary air
6 conditioning at the Baltimore City Juvenile
7 Justice Center while HVAC repairs are
8 underway.

9 Object .08 Contractual Services 1,600,000

10 General Fund Appropriation 1,600,000

11 DEPARTMENT OF STATE POLICE

12 135. W00A01.01 Office of the Superintendent

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 2025 to realign
16 funds for a position transferred to the
17 Department of Emergency Management
18 through Executive Order 01.01.2024.20.

19 Personnel Detail:
20 Exec VIII -1.00 ... -57,215
21 Fringe Benefits -9,979

22
23 Object .01 Salaries, Wages and Fringe
24 Benefits -67,195

25 General Fund Appropriation -184,095

26 136. W00A01.01 Office of the Superintendent

27 To reduce the appropriation shown on page
28 147 of the printed bill (first reading file
29 bill), to realign funds for a position
30 transferred to the Department of
31 Emergency Management through
32 Executive Order 01.01.2024.20.

33 Personnel Detail:
34 Exec VIII -1.00 ... -156,754
35 Fringe Benefits -27,341

36

HOUSE BILL 350

1	Object .01 Salaries, Wages and Fringe		
2	Benefits	-184,095	
3	General Fund Appropriation		-184,095
4	STATE RESERVE FUND		
5	137. Y01A02.01 Dedicated Purpose Account		
6	To become available immediately upon the		
7	passage of this budget to supplement fiscal		
8	2025 to provide funds for the expedited		
9	hiring of former federal employees.		
10	Object .12 Grants, Subsidies and		
11	Contributions	2,000,000	
12	General Fund Appropriation		2,000,000
13	138. Y01A02.01 Dedicated Purpose Account		
14	In addition to the appropriation shown on page		
15	150 of the printed bill (first reading file		
16	bill), to provide funds for a capital lease		
17	between the Maryland Department of		
18	Health (MDH) and the Maryland Economic		
19	Development Corporation (MEDCO).		
20	Object .12 Grants, Subsidies and		
21	Contributions	3,800,000	
22	General Fund Appropriation		3,800,000
23	139. Y01A02.01 Dedicated Purpose Account		
24	To reduce the appropriation on page 150 of the		
25	printed bill (first reading file bill), to move		
26	appropriations to where the funding will be		
27	spent.		
28	Object .12 Grants, Subsidies and		
29	Contributions	-48,250,000	
30	General Fund Appropriation		-48,250,000
31	140. Y01A02.01 Dedicated Purpose Account		

1 To reduce the appropriation on page 151 of the
2 printed bill (first reading file bill), to revise
3 the funding for Climate Action initiatives.

4 Object .12 Grants, Subsidies and
5 Contributions -80,000,000

6 Special Fund Appropriation -80,000,000

7 141. Y01A02.01 Dedicated Purpose Account

8 To reduce the appropriation on page 151 of the
9 printed bill (first reading file bill), to move
10 funding to the Maryland Energy
11 Administration and the Maryland
12 Department of Transportation.

13 Object .12 Grants, Subsidies and
14 Contributions -100,000,000

15 Special Fund Appropriation -100,000,000

AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319

(First Reading File Bill)

Amendment No. 1:

On page 34, in lines 8 and 13, strike “\$18,341,453” and replace with “18,618,186”, in lines 22 and 27, strike “\$1,365,080” and replace with “\$1,388,206”, and in lines 35 and 40, strike “\$1,193,859” and replace with “\$1,225,560”.

Updates contingent language for the General and Special fund appropriations to reflect the proposed county–State cost share for Property Valuation expenditures.

Amendment No. 2:

On page 47, in line 26, strike “\$125,000,000” and replace with “\$167,000,000”.

Technical correction to contingent language in the Maryland Department of Transportation.

Amendment No. 3:

On page 74, in line 33, after “Physicians” insert “, further provided that \$2,430,383 of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025 allowing the use of Opioid Restitution Funds for this purpose”.

Technical correction to add contingent language to a Special Fund appropriation in the Maryland Department of Health for the use of Opioid Restitution Funds for the Buprenorphine Initiative. Item 60 provides the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 4:

On page 77, in line 9, strike beginning with “Further” through “Program” in line 13 and in line ~~15~~ 21 strike beginning with “~~, provided~~” “Further” through “Program.” in line ~~20~~ 25.

Removes the contingent language that is not required for the associated reduction. Item 65 of this Supplemental Budget restates the reduction without contingent language.

Amendment No. 5:

On page 98, in line 25, after “Appropriation” insert “, further provided that \$2,500,000 of this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose.”. On page 99, in line 19, after “Appropriation” insert “, provided that \$2,500,000 of this appropriation is contingent upon the enactment legislation allowing the use of the Opioid Restitution Fund for this purpose.”.

Technical correction to add contingent language to two Special Fund appropriations in Department of Public Safety and Correctional Services for the use of Opioid Restitution Funds for pretrial substance use treatment. Items 92 and 93 provide the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 6:

1 On page 119, strike line 19, strike “provided” through “Maryland” in line 23. On page
2 128, strike line 11 through “Maryland” in line 15.

3 *Removes the contingent reduction from St. Mary’s College of Maryland and the matching*
4 *contingent reduction in Support for State Operated Institutions of Higher Education.*

5 Amendment No. 7:

6 On page 139, strike lines 20 through 24.

7 *Removes reimbursable fund language in TEDCO to reflect the revised Memorandum of*
8 *Understanding with Maryland Department of Health. Item 130 provides a special fund*
9 *appropriation in lieu of reimbursable funds.*

10 Amendment No. 8:

11 On page 150, strike line 35 through line 2 on page 151 and line 5 through line 14 on
12 page 151.

13 *Updates uses of the General Fund appropriation in the Dedicated Purpose Account*
14 *consistent with item 139.*

15 Amendment No. 9:

16 On page 151, after line 16, insert:

17 “MEDCO/MDH Capital Lease 3,800,000”

18 *Adds language specifying use of the General Fund appropriation in Dedicated Purpose*
19 *Account consistent with item 138.*

20 Amendment No. 10:

21 On page 151, strike lines 18 and 19.

22 *Removes the language specifying the use of the Special Fund appropriation in the Dedicated*
23 *Purpose Account consistent with items 140 and 141.*

24 Amendment No. 11:

25 On page 156, strike lines 16 through line 24.

26 *Removes negative deficiency for the Rape Kit Testing Grant Fund.*

27 Amendment No. 12:

28 On page 166, in line 17, strike “15,000,000” and replace with “16,000,000”.

29 *Revises the deficiency in the Department of General Services for the Tradepoint Atlantic*
30 *Container Terminal project.*

31 Amendment No. 13:

32 On page 172, in line 12, after “Appropriation” insert “, provided that this
33 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid

1 Restitution Fund for this purpose” and in line 13, after “Appropriation” insert “, provided
2 that this appropriation is contingent upon the enactment of legislation allowing the use of
3 the Opioid Restitution Fund for this purpose”.

4 *Technical correction to add contingent language to use Opioid Restitution Funds for the*
5 *Buprenorphine Initiative.*

6 Amendment No. 14:

7 On page 184, strike lines 26 through 37.

8 *Eliminates a negative deficiency in the Department of Labor the Law Enforcement Cadet*
9 *program, which is instead represented as a reversion in the Supplemental Budget Summary.*

10 Amendment No. 15:

11 On page 187, strike beginning with “to” in line 4 through “shortfalls.” and replace
12 with “to fund inmate food costs.”

13 *Corrects the description of a deficiency for the Department of Public Safety and Correctional*
14 *Services.*

15 Amendment No. 16:

16 On page 189, after line 10, insert:

17 “Q00R02.03 Roxbury Correctional Institution – Division of Correction – West
18 Region

19 To become available immediately upon passage of this budget to supplement
20 the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

21 General Fund Appropriation 4,543,089”

22 *Technical correction to include deficiency language. This deficiency is included in the figures*
23 *presented on page 237 of the printed bill, first reading file bill.*

24 Amendment No. 17:

25 On page 192, in line 9, after “Appropriation” insert “, provided that this
26 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid
27 Restitution Fund for this purpose” and in line 10, after “Appropriation” insert “, provided
28 that this appropriation is contingent upon the enactment of legislation allowing the use of
29 the Opioid Restitution Fund for this purpose”. On page 194, in line 33, after “Appropriation”
30 insert “, provided that this appropriation is contingent upon the enactment of legislation
31 allowing the use of the Opioid Restitution Fund for this purpose” and in line 34, after
32 “Appropriation” insert “, provided that this appropriation is contingent upon the enactment
33 of legislation allowing the use of the Opioid Restitution Fund for this purpose”.

34 *Technical correction to add contingent language to use Opioid Restitution Funds for the*
35 *pretrial substance use treatment.*

1 Amendment No. 18:

2 On page 193, after line 5, insert:

3 “Q00S02.02 Maryland Correctional Institution – Jessup – Division of
4 Correction – East Region5 To become available immediately upon passage of this budget to supplement
6 the appropriation for fiscal 2025 to fund the agency’s facility maintenance
7 contract.8 General Fund Appropriation 309,339”9 *Technical correction to include deficiency language. This deficiency is included in the figures*
10 *presented on page 237 of the printed bill, first reading file bill.*11 Amendment No. 19:

12 On page 204, after line 31, insert:

13 “R00A02.59 Child Care Assistance Grants – Aid to Education14 To become available immediately upon the passage of the this budget to
15 supplement the appropriation for fiscal 2025 to support projected Child Care
16 Scholarship costs.17 General Fund Appropriation 116,600,000”18 *Technical correction to include deficiency language. This deficiency is included in the figures*
19 *presented on page 237 of the printed bill, first reading file bill.*20 Amendment No. 20:

21 On page 213, strike lines 6 through 22.

22 *Eliminates two negative deficiencies for the Department of Juvenile Services.*23 Amendment No. 21:24 On page 222, in line 31, strike “9906” and replace with “9910”, and in line 32, strike
25 “9910” and replace with “9906”. On page 223, in line 19, strike “9906” and replace with
26 “9910”, and in line 20, strike “9910” and replace with “9906”.27 *Technical correction to the Executive Salary Scale for the Department of Disabilities and the*
28 *Department of Aging.*

HOUSE BILL 350

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds	
6	Appropriation					
7	2025 FY	179,113,444	58,333,197	342,096,227	0	579,542,868
8	2026 FY	298,359,883	194,878,530	157,277,738	416,847	650,932,998
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	<u>477,473,327</u>	<u>253,211,727</u>	<u>499,373,965</u>	<u>416,847</u>	<u>1,230,475,866</u>
11						
12	Reduction in					
13	Appropriation					
14	2025 FY	-79,547,696	0	-117,273,382	0	-196,821,078
15	2026 FY	-173,251,234	-262,432,790	-46,990,284	0	-482,674,308
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	<u>-252,798,930</u>	<u>-262,432,790</u>	<u>-164,263,666</u>	<u>0</u>	<u>-679,495,386</u>
18						
19	Net Change in					
20	Appropriation					
21		<u>224,674,397</u>	<u>-9,221,063</u>	<u>335,110,299</u>	<u>416,847</u>	<u>550,980,480</u>

Sincerely,

Wes Moore
Governor