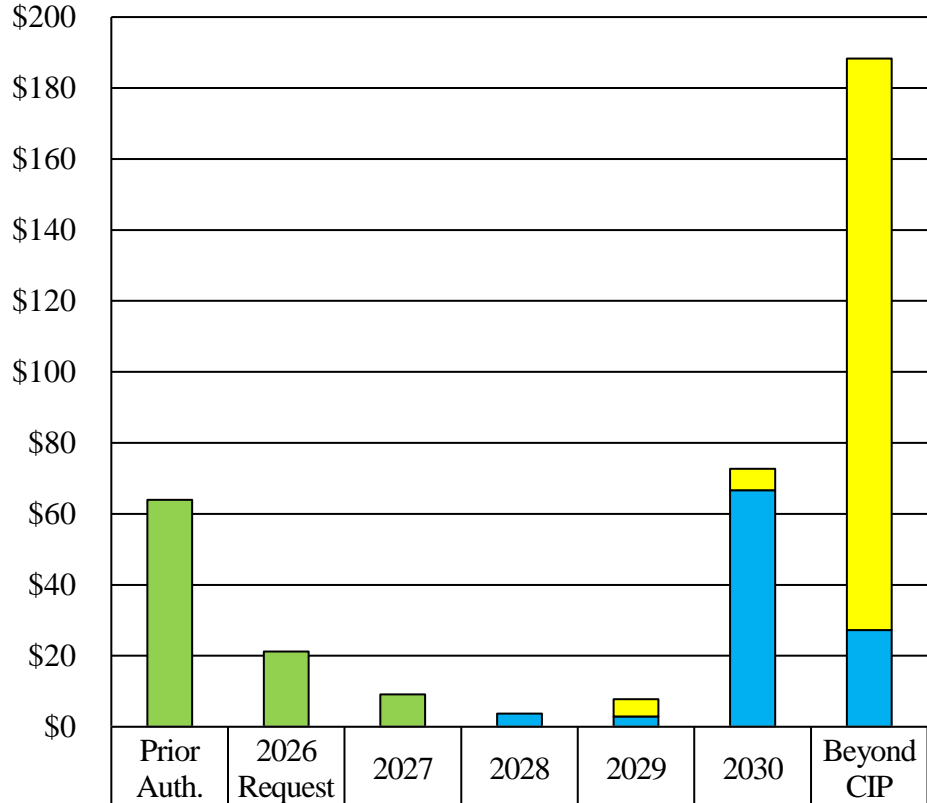


RB31
University of Maryland Baltimore County – Capital
University System of Maryland

Capital Budget Summary

State-owned Capital Improvement Program
(\$ in Millions)



	Prior Auth.	2026 Request	2027	2028	2029	2030	Beyond CIP
Total	\$63.990	\$21.211	\$9.087	\$3.724	\$7.807	\$72.691	\$188.330
■ New Student Services Building	0.000	0.000	0.000	0.000	4.910	6.002	161.088
■ Sondheim Hall Renovation	0.000	0.000	0.000	3.724	2.897	66.689	27.242
■ Sherman Hall Renovation	63.990	21.211	9.087	0.000	0.000	0.000	0.000

CIP: *Capital Improvement Program*

Note: All projects are funded with general obligation bonds

GO Bond Recommended Actions

1. Approve the authorization and preauthorization for the University of Maryland Baltimore County.

Updates

- ***Spring Grove Campus:*** The Board of Public Works (BPW) approved the transfer of Spring Grove to the University of Maryland Baltimore County (UMBC) with a financial consideration of \$1 at its May 11, 2022 meeting. This included a lease agreement between the Maryland Department of Health (MDH) and UMBC, in which MDH will continue to operate and maintain the property for the Spring Grove Hospital Center. The lease has an initial term of 10 years, with two renewal options of up to 5 years each but also provides for early termination once MDH vacates the property. The Maryland General Assembly (MGA) added \$40.0 million to the fiscal 2023 capital budget for upgrading utilities systems, campus infrastructure, and environmental remediation on campus, including the Spring Grove campus. UMBC is using \$27.0 million on projects that will stabilize the site, address State and federal environmental regulations, and prepare the campus for future use. At the October 10, 2024 and February 12, 2025 meetings, BPW approved two construction bid packages for the Spring Grove utility upgrades project totaling \$21.5 million. This phase of the project includes environmental remediation, stormwater capture, quantity management, and restoration of the existing infrastructure. In addition, UMBC is in the process of updating its facilities master plan, which will lay the foundation for future development of the site.

Summary of Fiscal 2026 Funded State-owned Projects

Sherman Hall Renovation

Project Summary: This project will renovate the 44-year-old Sherman Hall, which houses several academic departments, with the College of Arts, Humanities, and Social Sciences; the College of Natural and Mathematical Sciences; and the School of Social Work. It also houses enrollment management and undergraduate academic affairs. The project includes restoration of the building envelope; correcting barriers to accessibility; and replacing and updating the mechanical, electrical, plumbing, and life safety systems. Renovations will be implemented in phases while the building remains fully occupied.

RB31 – USM – University of Maryland Baltimore County – Capital

New/Ongoing: Ongoing								
Start Date: March 2022					Est. Completion Date: December 2026			
Fund Sources:								
(\$ in Millions)	Prior Auth.	2026	2027	2028	2029	2030	Beyond CIP	Total
GO Bonds	\$63.990	\$21.211	\$9.087	\$0.000	\$0.000	\$0.000	\$0.000	\$94.288
Total	\$63.990	\$21.211	\$9.087	\$0.000	\$0.000	\$0.000	\$0.000	\$94.288
Fund Uses:								
(\$ in Millions)	Prior Auth.	2026	2027	2028	2029	2030	Beyond CIP	Total
Planning	\$8.886	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$8.866
Construction	53.593	19.701	9.087	0.000	0.000	0.000	0.000	82.381
Equipment	1.511	1.510	0.000	0.000	0.000	0.000	0.000	3.021
Total	\$63.990	\$21.211	\$9.087	\$0.000	\$0.000	\$0.000	\$0.000	\$94.288

- Need:** The prefabricated brick panel façade is failing. It was determined that the prefabricated brick panel system cannot be repaired, and removal and replacement is the only option. UMBC replaced 33 of the building’s 78 panels that showed signs of failure with metal cladding. The mechanical, electrical, and plumbing systems have exceeded their useful life and require frequent servicing and replacement of components. There has been repeated interior damage due to leaks of the domestic water piping and sprinkler systems. In addition, the fire alarms are no longer supported by the vendors. The facility is not Americans with Disabilities Act compliant and contains hazardous materials, with asbestos contained in the floor tile and ductwork and lead-based paint on some interior doors and windows.
- Project Status and Schedule:** The fiscal 2026 capital budget includes a \$9.1 million preauthorization for fiscal 2027 to complete construction.
- Changes:** The fiscal 2026 capital budget includes \$21.2 million to continue construction and equip the facility, which is \$7.0 million lower than programmed in the 2024 *Capital Improvement Program* (CIP) and is related to a three-month delay in the construction schedule due to the discovery of asbestos-containing material and additional work needed to reapply structural fireproofing.
- Other Comments:** UMBC used \$13 million of the \$40 million of funds provided in the fiscal 2023 capital budget, as previously discussed, to prepurchase long-lead items for this project, including rain screen panels, air handling units, heat exchangers, a transformer, and a switch gear.

Summary of Out-year State-owned Projects

- ***Sondheim Hall Renovation:*** This project would renovate the 51-year-old Sondheim Hall, which houses the Department of Psychology, the Department of Geography and Environmental Systems, and the Hilltop Institute. The renovation will replace and upgrade obsolete mechanical, electrical, plumbing, life safety systems; replace the building envelope to provide daylighting, improve thermal performance, and prevent water intrusion; and correct barriers to accessibility. The project will also include interior reconfigurations to support learning outcomes and collaborative research. Initial funding for planning is programmed in fiscal 2028 and 2029. The estimated total cost is \$100.6 million, an increase of \$7.8 million from the 2024 session estimate.
- ***New Student Services Building:*** The project will construct a new one-stop student services building that will house various student support services, including admissions, enrollment management, financial aid, student business services, student disability services, and other academic success services. These offices are currently located in eight buildings around campus, making it difficult for students to navigate available services and resources. The building will be centrally located on campus, making services more accessible to students. MGA added to the 2025 capital budget a preauthorization for fiscal 2026 of \$5.9 million to begin design of the facility. However, the 2025 CIP programs initial funding for planning in fiscal 2029 and 2030. The estimated total cost of the project is \$172.0 million, a reduction of \$22.3 million from the 2024 CIP.

Appendix 1
Executive’s Operating Budget Impact Statement – State-owned Projects
Fiscal 2026-2030
(\$ in Millions)

	2026	2027	2028	2029	2030
Sherman Hall Renovation					
Estimated Operating Cost	\$0.000	\$0.276	\$0.312	\$0.324	\$0.335
Estimated Staffing	0.0	3.0	3.0	3.0	3.0

The renovation of Sherman Hall will not impact the operating budget until fiscal 2027, which mainly reflects the addition of 3 positions to maintain the facility and costs related to utilities and supplies and materials.