

SENATE BILL 282

B1

6lr0337

By: The President (By Request – Administration)

Introduced and read first time: January 21, 2026

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 1, 2026

CHAPTER _____

Budget Bill**(Fiscal Year 2027)**

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2027, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2026, and ending June 30, 2027, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants

14
15 General Fund Appropriation, provided that
16 this appropriation shall be reduced
17 \$26,996,721 contingent upon the
18 enactment of legislation to fund the
19 Disparity Grant at the fiscal 2026 level

203,599,585

A15000.03 Admissions and Amusement Tax

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.*Italics indicate opposite chamber/conference committee amendments.*

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1	Distributions	
2	Special Fund Appropriation	1,600,000
3	A15O00.05 Cannabis Sales Tax Distributions	
4	Special Fund Appropriation	3,044,887
5	SUMMARY	
6	Total General Fund Appropriation	203,599,585
7	Total Special Fund Appropriation	4,644,887
8		
9	Total Appropriation	208,244,472
10		
11	GENERAL ASSEMBLY OF MARYLAND	
12	B75A01.01 Senate	
13	General Fund Appropriation	24,027,776
14	B75A01.02 House of Delegates	
15	General Fund Appropriation	38,340,290
16	B75A01.03 General Legislative Expenses	
17	General Fund Appropriation	2,026,864
18	DEPARTMENT OF LEGISLATIVE SERVICES	
19	B75A01.04 Office of Operations and Support	
20	Services	
21	General Fund Appropriation	33,679,780
22	B75A01.05 Office of Legislative Audits	
23	General Fund Appropriation	24,191,404
24	B75A01.06 Office of Program Evaluation and	
25	Government Accountability	
26	General Fund Appropriation	1,883,806
27	B75A01.07 Office of Policy Analysis	
28	General Fund Appropriation	39,437,053
29	SUMMARY	
30	Total General Fund Appropriation	163,586,973
31		

SENATE BILL 282

only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund

~~289,977,190~~
~~287,002,190~~
288,177,190

2

C00A00.06 Administrative Office of the Courts

General Fund Appropriation 111,170,654
Special Fund Appropriation 35,000,000
Federal Fund Appropriation 1,406,386 147,577,040

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units

General Fund Appropriation 5,155,272

C00A00.08 Thurgood Marshall State Law Library

General Fund Appropriation 4,775,237

C00A00.09 Judicial Information Systems

General Fund Appropriation ~~71,177,880~~
70,427,880
Special Fund Appropriation 9,599,434 ~~80,777,314~~
80,027,314

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation ~~141,276,681~~
~~140,952,363~~
141,026,681
Special Fund Appropriation 23,404,872 ~~164,681,553~~
~~164,357,235~~
164,431,553

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cont

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	C00A00.12 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		<u>18,370,000</u>
4			13,370,000
5			<u>11,370,000</u>

3

6	C00A00.13 Pre-Trial Home Detention		
7	General Fund Appropriation		3,550,000

SUMMARY

9	Total General Fund Appropriation		768,641,117
10	Total Special Fund Appropriation		79,374,306
11	Total Federal Fund Appropriation		1,406,386
12			<hr/>
13	Total Appropriation		849,347,491
14			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

16 Provided that \$11,477,415 in general funds,
 17 \$358,100 in special funds, and \$350,000 in
 18 federal funds of this appropriation made
 19 for the purpose of panel attorney fees may
 20 be expended only for that purpose. Funds
 21 not expended for this restricted purpose
 22 may not be transferred by budget
 23 amendment or otherwise to any other
 24 purpose and shall be reverted or canceled.

25	C80B00.01 General Administration		
26	General Fund Appropriation		14,319,445

27	C80B00.02 District Operations		
28	General Fund Appropriation	140,620,105	
29		140,170,105	
30		<u>140,620,105</u>	
31	Special Fund Appropriation	644,111	
32	Federal Fund Appropriation	2,156,772	143,420,988
33			142,970,988
34			<u>143,420,988</u>
35			<hr/>

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36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	C80B00.03 Appellate and Inmate Services		
5	General Fund Appropriation		11,530,484
6	C80B00.04 Involuntary Institutionalization		
7	Services		
8	General Fund Appropriation		4,508,725

9 SUMMARY

10	Total General Fund Appropriation		170,978,759
11	Total Special Fund Appropriation		644,111
12	Total Federal Fund Appropriation		2,156,772
13			<hr/>
14	Total Appropriation		173,779,642
15			<hr/> <hr/>

16 OFFICE OF THE ATTORNEY GENERAL

17	C81C00.01 Legal Counsel and Advice		
18	General Fund Appropriation	15,595,832	
19	Special Fund Appropriation	22,845,202	38,441,034
20		22,745,202	38,341,034
21		<u>22,845,202</u>	<u>38,441,034</u>
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	C81C00.02 Civil Rights Division		
29	General Fund Appropriation		2,131,174
30	C81C00.04 Securities Division		
31	Special Fund Appropriation		5,645,617
32	C81C00.05 Consumer Protection Division		
33	Special Fund Appropriation		15,658,981

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	C81C00.06 Antitrust Division		
5	General Fund Appropriation		1,057,022
6	C81C00.09 Medicaid Fraud Control Unit		
7	General Fund Appropriation	2,207,242	
8	Federal Fund Appropriation	6,621,726	8,828,968
9		<hr/>	
10	C81C00.10 People’s Insurance Counsel Division		
11	Special Fund Appropriation		1,041,755
12	C81C00.11 Independent Investigations Division		
13	General Fund Appropriation		3,207,863
14	C81C00.14 Civil Litigation Division		
15	General Fund Appropriation	2,899,945	
16	Special Fund Appropriation	3,159,360	6,059,305
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	C81C00.15 Criminal Appeals Division		
24	General Fund Appropriation		4,838,550
25	C81C00.16 Criminal Investigation Division		
26	General Fund Appropriation		6,254,609
27	C81C00.17 Educational Affairs Division		
28	General Fund Appropriation		543,944
29	C81C00.18 Correctional Litigation Division		
30	General Fund Appropriation		671,665

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	39,407,846
Total Special Fund Appropriation	48,350,915
Total Federal Fund Appropriation	6,621,726

Total Appropriation	89,131,605
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OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

General Fund Appropriation	3,925,069
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

General Fund Appropriation	1,038,914
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PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Special Fund Appropriation, ~~provided that \$100,000,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund~~

118,300,089
17,950,089
<u>18,300,089</u>

1	C90G00.02 Telecommunications, Gas and Water		
2	Division		
3	Special Fund Appropriation		576,491
4	C90G00.03 Engineering Investigations		
5	Special Fund Appropriation	2,512,276	
6	Federal Fund Appropriation	973,074	3,485,350
7		<hr/>	
8	C90G00.04 Accounting Investigations		
9	Special Fund Appropriation		1,257,945
10	C90G00.05 Common Carrier Investigations		
11	Special Fund Appropriation		2,594,749
12	C90G00.06 Washington Metropolitan Area Transit		
13	Commission		
14	Special Fund Appropriation		540,000
15	C90G00.07 Electricity Division		
16	Special Fund Appropriation		767,205
17	C90G00.08 Public Utility Law Judge		
18	Special Fund Appropriation		1,313,730
19	C90G00.09 Staff Counsel		
20	Special Fund Appropriation		1,850,051
21	C90G00.10 Energy Analysis and Planning Division		
22	Special Fund Appropriation		1,662,633

SUMMARY

24	Total Special Fund Appropriation		31,375,165
25	Total Federal Fund Appropriation		973,078
26			<hr/>
27	Total Appropriation		32,348,243
28			<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

30	C91H00.01 General Administration		
31	Special Fund Appropriation		8,436,033
32			<hr/> <hr/>

SUBSEQUENT INJURY FUND

1	C94I00.01 General Administration	
2	Special Fund Appropriation	3,557,450

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UNINSURED EMPLOYERS' FUND

5	C96J00.01 General Administration	
6	Special Fund Appropriation, <u>provided that</u>	
7	\$100,000 <u>\$1,000,000 of this appropriation</u>	
8	<u>made for the purpose of administrative</u>	
9	<u>expenses for the Uninsured Employers'</u>	
10	<u>Fund (UEF) may not be expended until</u>	
11	<u>UEF submits a report in conjunction with</u>	
12	<u>the Department of Budget and</u>	
13	<u>Management to the budget committees</u>	
14	<u>documenting whether a third-party</u>	
15	<u>administrator is needed for the entire</u>	
16	<u>current five-year contract. The report</u>	
17	<u>should also provide an analysis of the</u>	
18	<u>agency's current and future staffing needs</u>	
19	<u>and consider the possible shift of claim</u>	
20	<u>management functions in-house. The</u>	
21	<u>report shall also discuss any other plans or</u>	
22	<u>strategies being implemented or considered</u>	
23	<u>to improve the fiscal condition of the Fund</u>	
24	<u>to ensure that UEF can meet its obligations</u>	
25	<u>related to claims and operations. The report</u>	
26	<u>shall also discuss the status of the UEF</u>	
27	<u>board, noting the number of vacant and</u>	
28	<u>filled positions as well as the board's work</u>	
29	<u>and activities to oversee the agency</u>	
30	<u>operations. The report shall be submitted</u>	
31	<u>by October 1, 2026, and the budget</u>	
32	<u>committees shall have 45 days from the</u>	
33	<u>date of the receipt of the report to review</u>	
34	<u>and comment. Funds restricted pending</u>	
35	<u>the receipt of a report may not be</u>	
36	<u>transferred by budget amendment or</u>	
37	<u>otherwise to any other purpose and shall</u>	
38	<u>revert to the General Fund if the report is</u>	
39	<u>not submitted to the budget committees ...</u>	6,139,680

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WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

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1 Special Fund Appropriation

26,494,194

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BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,976,723
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2027 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		1,000,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		317,100
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$1,500,000 contingent upon enactment of		
28	legislation expanding the allowable uses of		
29	the Strategic Energy Investment Fund	8,958,765	
30	Special Fund Appropriation, provided that		
31	\$1,500,000 of this appropriation is		
32	contingent upon enactment of legislation		
33	expanding the allowable uses of the		
34	Strategic Energy Investment Fund	11,500,000	20,458,765
35		<hr/>	
36	To provide annual grants to private groups		
37	and sponsors that have statewide		
38	implications and merit State support.		
39	Historic Annapolis Foundation	1,074,100	
40	Maryland Zoo in Baltimore	5,634,665	
41	Western Maryland Scenic Railroad	250,000	
42	Signal 13 Foundation	250,000	

1	Thurgood Marshall Center	250,000	
2	Chesapeake Bay Trust		
3	Special Fund	10,000,000	
4	General Fund	1,500,000	
5	D05E01.11 Miscellaneous Grants to Local		
6	Governments		
7	General Fund Appropriation		8,000,000
8	D05E01.15 Payments of Judgments Against the		
9	State		
10	General Fund Appropriation		8,620,989
11			<u>4,620,989</u>

SUMMARY

13	Total General Fund Appropriation		24,873,577
14	Total Special Fund Appropriation		11,500,000
15			<hr/>
16	Total Appropriation		36,373,577
17			<hr/> <hr/>

EXECUTIVE DEPARTMENT – GOVERNOR

19	D10A01.01 General Executive Direction and		
20	Control		
21	General Fund Appropriation	22,427,346	
22	Special Fund Appropriation	2,661,106	25,088,452
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

30 D11A04.01 Executive Direction
 31 General Fund Appropriation, ~~provided that~~
 32 ~~\$50,000 of this appropriation made for the~~
 33 ~~purpose of executive direction may not be~~
 34 ~~expended until the Office of the Deaf and~~
 35 ~~Hard of Hearing submits a letter~~
 36 ~~confirming that it has published~~
 37 ~~notification of the final action on the~~

1 ~~regulations for the State sign language~~
 2 ~~licensing requirements in the Maryland~~
 3 ~~Register. The letter shall be submitted to~~
 4 ~~the budget committees within 30 days of~~
 5 ~~the publishing of regulations, and the~~
 6 ~~budget committees shall have 45 days from~~
 7 ~~the date of the receipt of the letter to review~~
 8 ~~and comment. Funds restricted pending~~
 9 ~~the receipt of a letter may not be~~
 10 ~~transferred by budget amendment or~~
 11 ~~otherwise to any other purpose and shall~~
 12 ~~revert to the General Fund if the letter is~~
 13 ~~not submitted to the budget committees.~~

14 ~~Further provided that \$50,000 of this~~
 15 ~~appropriation made for the purpose of~~
 16 ~~executive direction may not be expended~~
 17 ~~until the Office of the Deaf and Hard of~~
 18 ~~Hearing submits a report on the status of~~
 19 ~~all positions authorized for fiscal 2027 that~~
 20 ~~were vacant as of December 31, 2025,~~
 21 ~~including the date filled for any positions~~
 22 ~~that have been filled, and any active~~
 23 ~~recruitment efforts to fill vacant positions.~~
 24 ~~The report shall be submitted to the budget~~
 25 ~~committees by August 15, 2026, and the~~
 26 ~~budget committees shall have 45 days from~~
 27 ~~the date of the receipt of the report to~~
 28 ~~review and comment. Funds restricted~~
 29 ~~pending the receipt of a report may not be~~
 30 ~~transferred by budget amendment or~~
 31 ~~otherwise to any other purpose and shall~~
 32 ~~revert to the General Fund if the report is~~
 33 ~~not submitted to the budget committees ...~~

34		1,156,273	
35		1,044,557	
36	Special Fund Appropriation	45,000	1,201,273
37			1,089,557
38			1,201,273
39			

DEPARTMENT OF DISABILITIES

41	D12A02.01 General Administration		
42	General Fund Appropriation	5,120,957	
43	Special Fund Appropriation	331,546	
44	Federal Fund Appropriation	2,554,364	8,006,867

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland Special Fund Appropriation	4,793,352
D12A02.03 Developmental Disabilities Council Federal Fund Appropriation	1,287,170

SUMMARY

Total General Fund Appropriation	5,120,957
Total Special Fund Appropriation	5,124,898
Total Federal Fund Appropriation	3,841,534
	<hr/>
Total Appropriation	14,087,389
	<hr/> <hr/>

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Energy Administration (MEA) submits a report to the budget committees with details on the department's funding. The report shall provide details on the fiscal 2027 working appropriation and the fiscal 2028 allowance. The report shall detail for each budgetary program the programmatic activities by fund source within MEA. The report shall be submitted in conjunction with the release of the fiscal 2028 budget, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

1 amendment or otherwise to any other
2 purpose and shall be canceled if the report
3 is not submitted.

4 Further provided that \$100,000 of this
5 appropriation made for the purpose of
6 administrative expenses may not be
7 expended until the Maryland Energy
8 Administration (MEA) submits a report to
9 the budget committees detailing the:

10 (1) fiscal 2025 actual expenditures
11 (including encumbrances) by
12 programmatic activity and fund
13 source;

14 (2) the fiscal 2026 actual expenditures
15 (including encumbrances) by
16 programmatic activity and fund
17 source;

18 (3) explanations including details from
19 which programs and fund sources
20 federal and special funds were
21 canceled for fiscal 2026 actual
22 expenditures; and

23 (4) explanations including details from
24 which programs and fund sources
25 federal and special funds were
26 encumbered in fiscal 2026 closeout.

27 The report shall be submitted by September
28 30, 2026. The budget committees shall have 45
29 days from the date of the receipt of the report
30 to review and comment. Funds restricted
31 pending the receipt of a report may not be
32 transferred by budget amendment or
33 otherwise to any other purpose and shall be
34 canceled if the report is not submitted
35 Federal Fund Appropriation

9,651,981
2,569,090 12,221,071

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for

1	operating expenses in this program.		
2	D13A13.02 The Jane E. Lawton Conservation Loan		
3	Program		
4	Special Fund Appropriation		5,000,000
5	D13A13.06 Energy Efficiency and Conservation		
6	Programs, Low and Moderate Income		
7	Residential Sector		
8	Special Fund Appropriation		34,996,905
9	D13A13.07 Energy Efficiency and Conservation		
10	Programs, All Other Sectors		
11	Special Fund Appropriation		40,799,085
12	D13A13.08 Renewable and Clean Energy Programs		
13	and Initiatives		
14	Special Fund Appropriation, provided that		
15	\$100,000,000 of this appropriation is		
16	contingent upon enactment of legislation		
17	expanding the allowable uses of the		
18	Strategic Energy Investment Fund.		
19	<u>Further provided that \$13,000,000 of this</u>		
20	<u>appropriation is contingent upon</u>		
21	<u>enactment of legislation expanding the</u>		
22	<u>allowable uses of the Strategic Energy</u>		
23	<u>Investment Fund to include grants or loans</u>		
24	<u>to support the creation of new Tier 1</u>		
25	<u>renewable energy sources in the State</u>	<u>293,426,250</u>	
26		<u>193,426,250</u>	
27	Federal Fund Appropriation	12,681,360	306,107,610
28			<u>206,107,610</u>

30	SUMMARY		
31	Total Special Fund Appropriation		283,874,226
32	Total Federal Fund Appropriation		15,250,445
33			<hr/>
34	Total Appropriation		299,124,671
35			<hr/> <hr/>

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

D15A05.01 Survey Commissions

1	General Fund Appropriation		734,382
2	D15A05.05 Governor's Office of Community		
3	Initiatives		
4	General Fund Appropriation	3,510,097	
5	Special Fund Appropriation	35,000	3,545,097
6		<hr/>	
7	D15A05.06 State Ethics Commission		
8	General Fund Appropriation	1,567,453	
9	Special Fund Appropriation	461,273	2,028,726
10		<hr/>	
11	D15A05.07 Health Care Alternative Dispute		
12	Resolution Office		
13	General Fund Appropriation	654,749	
14	Special Fund Appropriation	25,557	680,306
15		<hr/>	
16	D15A05.20 State Commission on Criminal		
17	Sentencing Policy		
18	General Fund Appropriation		889,915
19	D15A05.23 Public Employee Relations Board		
20	General Fund Appropriation		800,264
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	D15A05.24 Maryland State Board of Contract		
27	Appeals		
28	General Fund Appropriation		1,680,462
29	SUMMARY		
30	Total General Fund Appropriation		9,837,322
31	Total Special Fund Appropriation		521,830
32			<hr/>
33	Total Appropriation		10,359,152
34			<hr/> <hr/>

1	D16A06.01 Office of the Secretary of State		
2	General Fund Appropriation	3,908,919	
3	Special Fund Appropriation	2,166,788	6,075,707
4		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

6	D17B01.51 Administration		
7	General Fund Appropriation	6,427,103	
8	Special Fund Appropriation	621,158	
9	Federal Fund Appropriation	63,102	7,111,363
10		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

12	D18A01.01 Governor's Office for Children		
13	General Fund Appropriation	34,671,270	
14	Special Fund Appropriation	30,000,000	64,671,270
15		<hr/>	

16	D18A01.03 The Children's Cabinet Interagency		
17	Fund		
18	General Fund Appropriation	24,460,335	
19		<u>22,460,335</u>	
20	Special Fund Appropriation	2,000,000	26,460,335
21			<u>24,460,335</u>
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

SUMMARY

29	Total General Fund Appropriation		57,131,605
30	Total Special Fund Appropriation		32,000,000
31			<hr/>
32	Total Appropriation		89,131,605
33			<hr/> <hr/>

GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

1 D21A01.01 Administrative Headquarters

2 General Fund Appropriation, provided that
3 \$100,000 of the general fund appropriation
4 made for the purpose of administration
5 expenses may not be expended until the
6 Governor's Office of Crime Prevention and
7 Policy (GOCPP) submits a report to the
8 budget committees by November 1, 2026,
9 regarding Victims of Crime Act (VOCA)
10 awards and funding. The report shall
11 include:

12 (1) each grant award made on July 1,
13 2026, for the fiscal 2027 awards,
14 including the grant number,
15 implementing agency, project title,
16 start date, end date, amount of
17 award, whether the grant is
18 supported with general funds or
19 federal VOCA funds, jurisdiction of
20 implementation, and a brief
21 description/abstract of the grant;

22 (2) the total amount of grants awarded
23 from general funds and federal
24 VOCA funds on July 1, 2026;

25 (3) the amount of unexpended funds
26 for each open three-year VOCA
27 grant and the reason funds are
28 unexpended, including whether the
29 funds are being held in reserve for
30 future grants;

31 (4) for the federal fiscal 2022 and 2023
32 three-year funding cycles, an
33 identification of the respective
34 amount of funds expended for the
35 purpose of direct provision of
36 services, administration, and that
37 which went unobligated; and

38 (5) a comparison of aggregate-level
39 performance measures or outcomes
40 measures of the VOCA program for
41 fiscal 2022 through 2026 or as many
42 recent years that GOCPP is able to

1 provide.

2 In addition to the report submission, data
3 shall be provided in an electronic format
4 subject to the concurrence of the
5 Department of Legislative Services. The
6 budget committees shall have 45 days from
7 the date of the receipt of the report to
8 review and comment. Funds not expended
9 for this restricted purpose may not be
10 transferred by budget amendment or
11 otherwise to any other purpose and shall
12 revert to the General Fund if the report is
13 not submitted.

14 Further provided that it is the intent of the
15 General Assembly that the Governor’s
16 Office of Crime Prevention and Policy shall
17 provide the victim notification program of
18 the Maryland Coalition Against Sexual
19 Assault (MCASA) with information
20 contained in the sexual assault evidence kit
21 reporting system established by § 11-926.1
22 of the Criminal Procedure Article for the
23 purpose of MCASA providing sexual
24 assault survivors with notifications and
25 support regarding their sexual assault
26 evidence kit

45,886,148

27 Special Fund Appropriation

32,707,893

28 Federal Fund Appropriation

48,357,187

126,951,228

29

30 D21A01.02 Local Law Enforcement Grants

31 General Fund Appropriation, provided that
32 \$500,000 of this appropriation made for the
33 purpose of comprehensive violence
34 prosecution grant funding for the
35 Baltimore City State’s Attorney’s Office
36 (SAO) within the Governor’s Office of
37 Crime Prevention and Policy may not be
38 expended or distributed to Baltimore City
39 SAO until Baltimore City SAO submits a
40 report to the budget committees on its
41 youth prosecution outcomes. The report
42 shall provide the following information on
43 the youth cases that Baltimore City SAO
44 prosecutes:

- 1 (1) the number of youths charged as
2 adults, including a breakdown of
3 this information by age, race, sex or
4 gender, and most serious offense
5 category;
- 6 (2) the number of youths charged as
7 juveniles, including a breakdown of
8 this information by age, race, sex or
9 gender, and most serious offense
10 category;
- 11 (3) the number of youths initially
12 charged as adults with cases that
13 are waived to the juvenile court;
- 14 (4) the number of youths with cases
15 dismissed, distinguishing between
16 youths initially charged as adults
17 versus juveniles;
- 18 (5) the number of youths held pretrial
19 and the number held pretrial in
20 adult facilities for all or a portion of
21 their detention;
- 22 (6) the average length of pretrial
23 detention for youths initially
24 charged as adults and the average
25 length for youths initially charged
26 as juveniles;
- 27 (7) the number of youths with cases
28 dismissed after pretrial detention,
29 distinguishing between youths
30 initially charged as adults versus
31 juveniles;
- 32 (8) the number of youths with cases
33 resolved by plea or trial,
34 distinguishing between youths
35 initially charged as adults versus
36 juveniles;
- 37 (9) the average time from charging to
38 disposition for youths initially

1 charged as adults and the average
2 length for youths initially charged
3 as juveniles;

4 (10) sentencing outcomes of youth cases,
5 such as the percentage that result
6 in incarceration or committed
7 treatment compared to the
8 percentage that result in probation
9 for adult court youth and juvenile
10 court youth;

11 (11) the number of youths charged as
12 adults in fiscal 2023, 2024, and
13 2025 who were subsequently
14 charged as adults within one, two,
15 and three years;

16 (12) the number of youths adjudicated
17 delinquent in fiscal 2023, 2024, and
18 2025 who were subsequently
19 charged as adults within one, two,
20 and three years; and

21 (13) the number of youths convicted as
22 an adult in fiscal 2023, 2024, and
23 2025 who were subsequently
24 charged as adults within one, two,
25 and three years.

26 The report shall also include data related to
27 youth who were arrested in fiscal 2023,
28 2024, and 2025 but were not charged by
29 Baltimore City SAO or otherwise the
30 subject of a resulting delinquency
31 proceeding. That data shall include the
32 total number of this type of case in each
33 fiscal year and the number of cases for
34 which each of the following circumstances
35 applied:

36 (1) the youth had previously been
37 arrested;

38 (2) the youth had previously been
39 convicted as an adult or adjudicated
40 delinquent;

1 (3) the youth was subsequently
 2 re-arrested within one, two, and
 3 three years;

4 (4) the youth was the subject of a
 5 delinquency proceeding within the
 6 subsequent one, two, and three
 7 years and a breakdown of outcome
 8 or disposition of those delinquency
 9 proceedings; and

10 (5) the youth was the subject of a
 11 criminal proceeding with the
 12 subsequent one, two, and three
 13 years and a breakdown of outcome
 14 or disposition of those delinquency
 15 proceedings.

16 To the extent practicable, Baltimore City SAO
 17 shall report these measures for each year
 18 from fiscal 2023 through 2026. Where
 19 comparable statewide data is available,
 20 Baltimore City SAO shall analyze its
 21 trends to determine if there is anything
 22 unique or distinguishing about its
 23 practices. If requested information is not
 24 available, the report shall explain why the
 25 data is unavailable and identify the
 26 barriers that exist to the data collection
 27 and submission. The report shall be
 28 submitted by October 1, 2026, and the
 29 budget committees shall have 45 days from
 30 the date of the receipt of the report to
 31 review and comment. Funds restricted
 32 pending the receipt of a report may not be
 33 transferred by budget amendment or
 34 otherwise to any other purpose and shall
 35 revert to the General Fund if the report is
 36 not submitted to the budget committees ...

65,100,267

37 D21A01.03 State Aid for Police Protection

38 General Fund Appropriation, provided that
 39 the Governor's Office of Crime Prevention
 40 and Policy (GOCPP) may not distribute a
 41 law enforcement agency's share of
 42 \$47,132,583 of this appropriation made for

1 the purpose of the State Aid for Police
 2 Protection enhancement funding until the
 3 law enforcement agency attests to GOCPP
 4 that it is in compliance with the Maryland
 5 Sexual Assault Kit Initiative Victim
 6 Notification Protocol. That attestation
 7 shall specify whether the law enforcement
 8 agency provides information that is
 9 required by the protocol to the Sexual
 10 Assault Evidence Kit Funding and Policy
 11 Committee of the Office of the Attorney
 12 General and the Maryland Coalition
 13 Against Sexual Assault Sexual Assault Kit
 14 Victim Notification Project or their
 15 designee within 15 days of receipt of the
 16 information by the law enforcement
 17 agency. Funds not expended for this
 18 restricted purpose may not be transferred
 19 by budget amendment or otherwise to any
 20 other purpose and shall revert to the
 21 General Fund.

22 *Further provided that \$6,000,000 of this*
 23 *appropriation made for the purpose of State*
 24 *Aid for Police Protection enhancement*
 25 *funding may not be expended for that*
 26 *purpose but instead may only be used for*
 27 *the Governor's Office of Crime Prevention*
 28 *and Policy to provide grants for law*
 29 *enforcement agencies to encrypt*
 30 *communications systems, including*
 31 *in-vehicle technology. Funds not expended*
 32 *for this restricted purpose may not be*
 33 *transferred by budget amendment or*
 34 *otherwise to any other purpose and shall*
 35 *revert to the General Fund*

124,142,960

36 D21A01.04 Violence Intervention and Prevention
 37 Program
 38 General Fund Appropriation

3,000,000

39 D21A01.05 Baltimore City Crime Prevention
 40 Initiative
 41 General Fund Appropriation

5,538,800

42 D21A01.06 Maryland Statistical Analysis Center
 43 Federal Fund Appropriation

199,569

SUMMARY

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Total General Fund Appropriation	243,668,175
Total Special Fund Appropriation	32,707,893
Total Federal Fund Appropriation	48,556,756
	<hr/>
Total Appropriation	324,932,824
	<hr/> <hr/>

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor’s Office of Crime Prevention and Policy (GOCPP) submits the Criminal Injuries Compensation Board (CICB) Fiscal 2026 Annual Report to the budget committees. The report shall include information about the agency’s implementation of Chapter 705 of 2024 and indicate whether additional support from the General Fund may be required in fiscal 2027 to ensure a balance in the Criminal Injuries Compensation Fund. GOCPP shall also include a discussion of how it is ensuring alignment between how the number of new claims received, the number of claims paid, and value of claims paid is reported through this report and its fiscal 2028 Managing for Results submission. In addition to reporting the average number of days between the date the CICB received an application and the date of resolution, GOCPP shall also include a discussion of CICB’s ability to achieve time standards set in statute. To support that discussion, GOCPP shall report the percentage of processed claims within 30 days from CICB’s receipt of required documentation to final decision. The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from

1	<u>the date of the receipt of the report to</u>		
2	<u>review and comment. Funds restricted</u>		
3	<u>pending the receipt of a report may not be</u>		
4	<u>transferred by budget amendment or</u>		
5	<u>otherwise to any other purpose and shall</u>		
6	<u>revert to the General Fund if the report is</u>		
7	<u>not submitted to the budget committees ...</u>	8,996,599	
8	Special Fund Appropriation	3,861,983	
9	Federal Fund Appropriation	2,000,250	14,858,832
10		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

12	D21A05.01 Maryland Criminal Intelligence		
13	Network		
14	General Fund Appropriation		6,954,057
15	D21A05.02 MD Behavioral Health and Public		
16	Safety Center of Excellence		
17	General Fund Appropriation		952,530

SUMMARY

19	Total General Fund Appropriation		7,906,587
20			<hr/> <hr/>

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

22	D22A01.01 General Administration		
23	General Fund Appropriation	1,948,037	
24	Special Fund Appropriation	13,000	1,961,037
25		<hr/>	<hr/> <hr/>

MARYLAND CANNABIS ADMINISTRATION

27	D23A01.01 General Administration		
28	Special Fund Appropriation		18,317,474
29	D23A01.02 Regulation, Enforcement, and		
30	Compliance		
31	Special Fund Appropriation		11,020,715

SUMMARY

33	Total Special Fund Appropriation		29,338,189
34			<hr/>

	Total Appropriation	29,338,189
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DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

D24A01.01 Office of the Secretary

	General Fund Appropriation, provided that this appropriation shall be reduced by \$2,279,883 contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,412,730
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	Special Fund Appropriation, provided that \$2,279,883 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,279,883	4,692,613
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D24A01.02 Office of Minority Business Enterprises

Special Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of administration in the Office of
Minority Business Enterprises within the
Department of Social and Economic
Mobility (DoSEM) may not be expended
until DoSEM submits a report to the
budget committees indicating that the
average processing time for Minority
Business Enterprise (MBE) certification
applications has been reduced to six
months or less. The report shall describe
the actions taken by the department to
expedite the certification process, current
average processing times for initial MBE
certification applications, the number of
pending applications, and any operational
or staffing changes implemented to support
improvements in processing time. The
report shall be submitted to the budget
committees within 30 days of the average
processing time decreasing to between four
and six months, and the budget committees
shall have 45 days from the date of the
receipt of the report to review and
comment. Funds restricted pending the

1	Special Fund Appropriation		69,000,000
2	D25E03.03 School Safety Grant Program		
3	General Fund Appropriation		10,000,000
4	SUMMARY		
5	Total General Fund Appropriation		18,616,318
6	Total Special Fund Appropriation		69,000,000
7			
8	Total Appropriation		87,616,318
9			

DEPARTMENT OF AGING

11	D26A07.01 General Administration		
12	General Fund Appropriation	4,144,676	
13	Special Fund Appropriation	780,432	
14	Federal Fund Appropriation	4,092,448	9,017,556
15		<u>3,873,075</u>	<u>8,798,183</u>
16			

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	D26A07.02 Senior Citizens Activities Centers		
23	Operating Fund		
24	General Fund Appropriation		765,241

25 D26A07.03 Community Services
 26 General Fund Appropriation, *provided that*
 27 *\$1,300,000 of this appropriation made for*
 28 *the purpose of grants through the Naturally*
 29 *Occurring Retirement Communities*
 30 *program may be used only to provide grants*
 31 *as follows:*

32 (1) *\$575,000 to the Jewish Social*
 33 *Service Agency for the following*
 34 *purposes:*

35 (a) *\$350,000 for the Holocaust*
 36 *Survivor Program; and*

1 (b) \$225,000 for the Coming of
2 Aging in Maryland Program;

3 (2) \$475,000 to Jewish Community
4 Services, Inc. for the following
5 purposes:

6 (a) \$350,000 for the Holocaust
7 Survivor Program; and

8 (b) \$125,000 for the Millbrook
9 Case Management Program;

10 (3) \$100,000 to Comprehensive
11 Housing Assistance, Inc. for the
12 Senior Villages Program;

13 (4) \$75,000 to CHANA Baltimore, Inc.
14 for the Elder Abuse Prevention
15 Program; and

16 (5) \$75,000 to Hebrew Home of Greater
17 Washington, Inc. for the Charles E.
18 Smith Life Communities
19 ElderSAFE Center.

20 Funds not expended for this restricted purpose
21 may not be transferred by budget
22 amendment or otherwise to any other
23 purpose and shall revert to the General
24 Fund

35,516,685

25 Federal Fund Appropriation

35,284,611

70,801,296

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 D26A07.04 Senior Call-Check Service and
33 Notification Program
34 Special Fund Appropriation

450,000

35 SUMMARY

1	Total General Fund Appropriation		40,426,602
2	Total Special Fund Appropriation		1,230,432
3	Total Federal Fund Appropriation		39,157,686
4			<hr/>
5	Total Appropriation		80,814,720
6			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

8	D27L00.01 General Administration		
9	General Fund Appropriation	4,953,725	
10	Special Fund Appropriation	218,800	
11	Federal Fund Appropriation	2,233,495	7,406,020
12		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

14	D28A03.02 Maryland Stadium Facilities Fund		
15	Special Fund Appropriation		89,989,896

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	D28A03.55 Baltimore Convention Center		
23	General Fund Appropriation		12,729,953

24	D28A03.58 Ocean City Convention Center		
25	General Fund Appropriation		4,375,403

26	D28A03.66 Baltimore City Public Schools		
27	Construction Financing Fund		
28	Special Fund Appropriation		20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	D28A03.69 Racing and Community Development		
2	Financing Fund		
3	Special Fund Appropriation		17,000,000
4	D28A03.71 Supplemental Public School		
5	Construction Financing Fund		
6	Special Fund Appropriation		100,000,000
7	D28A03.73 Hagerstown Multi-Use Facility Fund		
8	General Fund Appropriation		3,750,000
9	D28A03.74 Michael Erin Busch Fund		
10	Special Fund Appropriation		1,500,000
11	D28A03.76 Sports Entertainment Facilities		
12	Financing Fund		
13	Special Fund Appropriation		24,997,475
14	D28A03.77 Prince George's County Blue Line		
15	Corridor Facility Fund		
16	Special Fund Appropriation		27,000,263
17	D28A03.78 Major Sports and Entertainment Event		
18	Program Fund		
19	Special Fund Appropriation		10,000,000
20			<u>8,250,000</u>

15

21	SUMMARY		
22	Total General Fund Appropriation		20,855,356
23	Total Special Fund Appropriation		288,737,634
24			<hr/>
25	Total Appropriation		309,592,990
26			<hr/> <hr/>

27	STATE BOARD OF ELECTIONS		
28	D38I01.01 General Administration		
29	General Fund Appropriation	7,197,890	
30	Special Fund Appropriation	210,601	
31	Federal Fund Appropriation	194,285	7,602,776
32		<hr/>	
33	D38I01.02 Election Operations		
34	General Fund Appropriation	17,298,922	
35	Special Fund Appropriation	21,410,643	

1	Federal Fund Appropriation	3,706,891	42,416,456
2		<hr/>	
3	D38I01.03 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation		19,678,940
6	SUMMARY		
7	Total General Fund Appropriation		24,496,812
8	Total Special Fund Appropriation		41,300,184
9	Total Federal Fund Appropriation		3,901,176
10			<hr/>
11	Total Appropriation		69,698,172
12			<hr/> <hr/>

DEPARTMENT OF PLANNING

D40W01.01 Operations Division

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Department of Planning submits a report to the budget committees on permits that impact the business community, including identifying places where permitting overlaps agencies unnecessarily, a review of the processing time to issue permits, and recommendations for metrics around permitting that should be included in the State's Managing for Results performance review. The department shall consult with the Maryland Coordinated Permitting Review Council, the Department of Legislative Services, the Maryland Association of Counties, the Maryland Municipal League, and any other relevant departments or stakeholders in developing the report. The report shall be submitted by September 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or

1	<u>otherwise to any other purpose and shall</u>	
2	<u>revert to the General Fund if the report is</u>	
3	<u>not submitted to the budget committees ...</u>	7,087,033

4	D40W01.02 State Clearinghouse	
5	General Fund Appropriation	372,918

6 D40W01.03 Planning Data and Research
7 General Fund Appropriation, *provided that*
8 *\$150,000 of this appropriation made for the*
9 *purpose of administration may not be*
10 *expended until the Maryland Department*
11 *of Planning (MDP) submits a report to the*
12 *budget committees on the feasibility, fiscal*
13 *impacts, and policy design for applying a*
14 *split-rate or land value tax within defined*
15 *areas adjacent to rail stations served by*
16 *MARC, MTA Metro SubwayLink, MTA*
17 *Light RailLink, or the Purple Line. MDP*
18 *shall consult with the State Department of*
19 *Assessments and Taxation (SDAT), the*
20 *Maryland Department of Transportation,*
21 *and the Department of Legislative Services*
22 *in preparing the report. SDAT shall provide*
23 *MDP with assessment and sales data*
24 *necessary to complete the report no later*
25 *than August 1, 2026. The report shall*
26 *include the following:*

27 (1) *estimated fiscal impacts on affected*
28 *local jurisdictions of applying a*
29 *higher tax rate to land than to*
30 *improvements within defined*
31 *station areas, assuming all*
32 *additional revenue accrues to the*
33 *local jurisdiction, including*
34 *distributional effects by property*
35 *type and modeling of net revenue*
36 *effects at a range of*
37 *land-to-improvement rate*
38 *differentials, and a review of*
39 *published evidence on whether*
40 *split-rate taxation near transit*
41 *increases or decreases housing*
42 *production;*

43 (2) *the estimated cost to SDAT of*

1 implementing a station area-only
 2 split-rate subclass, distinct from the
 3 statewide costs analyzed in the
 4 fiscal note for HB 78 and SB 457,
 5 and a review of property tax
 6 assessment appeal rates in
 7 Pennsylvania municipalities that
 8 have implemented split-rate
 9 taxation;

10 (3) a review of the circumstances under
 11 which Pittsburgh's split-rate tax
 12 was repealed in 2001, the role of
 13 deferred reassessments in that
 14 outcome, and the extent to which
 15 Maryland's triennial reassessment
 16 cycle may mitigate comparable risks
 17 in a Maryland station-area pilot;
 18 and

19 (4) any statutory changes required to
 20 authorize a pilot program and a
 21 ranked identification of station
 22 areas suitable for an initial pilot
 23 with ranking criteria stated.

24 The report shall be submitted by December 1,
 25 2026, and the budget committees shall have
 26 45 days from the date of the receipt of the
 27 report to review and comment. Funds
 28 restricted pending the receipt of a report
 29 may not be transferred by budget
 30 amendment or otherwise to any other
 31 purpose and shall revert to the General
 32 Fund if the report is not submitted to the
 33 budget committees

3,911,067

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 D40W01.04 Planning Coordination
 40 General Fund Appropriation, provided that
 41 this appropriation shall be reduced by
 42 \$131,529 contingent upon enactment of

1	legislation expanding the allowable uses of		
2	the Strategic Energy Investment Fund to		
3	<u>include programs and applicable initiatives</u>		
4	<u>related to State climate change mitigation</u>		
5	<u>and climate change resiliency efforts</u>	2,596,880	
6	Special Fund Appropriation, provided that		
7	\$136,591 of this appropriation is		
8	contingent upon enactment of legislation		
9	expanding the allowable uses of the		
10	Strategic Energy Investment Fund to		
11	<u>include programs and applicable initiatives</u>		
12	<u>related to State climate change mitigation</u>		
13	<u>and climate change resiliency efforts</u>	136,591	
14	Federal Fund Appropriation	245,072	2,978,543
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	D40W01.07 Management Planning and		
22	Educational Outreach		
23	General Fund Appropriation	1,251,179	
24	Special Fund Appropriation	6,320,442	
25	Federal Fund Appropriation	278,497	7,850,118
26		<hr/>	

27	D40W01.08 Museum Services		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$135,313 contingent upon the enactment of		
31	legislation that adds the Jefferson		
32	Patterson Park and Museum to the		
33	Program Open Space formula	4,025,478	
34	Special Fund Appropriation, provided that		
35	\$332,797 of this appropriation is		
36	contingent upon the enactment of		
37	legislation that adds the Jefferson		
38	Patterson Park and Museum to the		
39	Program Open Space formula	909,956	
40	Federal Fund Appropriation	155,124	5,090,558
41		<hr/>	

42	D40W01.09 Research Survey and Registration		
43	General Fund Appropriation	1,239,888	

SENATE BILL 282

1	Special Fund Appropriation	133,824	
2	Federal Fund Appropriation	340,312	1,714,024
3		<hr/>	
4	D40W01.10 Preservation Services		
5	General Fund Appropriation	1,138,661	
6	Special Fund Appropriation	909,857	
7	Federal Fund Appropriation	288,372	2,336,890
8		<hr/>	
9	D40W01.11 Historic Preservation – Capital		
10	Appropriation		
11	Special Fund Appropriation		300,000
12	D40W01.12 Maryland Historic Revitalization Tax		
13	Credit		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$1,500,000 contingent upon the enactment		
17	of legislation reducing the mandate for the		
18	Small Commercial Historic Revitalization		
19	Tax Credit		18,500,000
20			<u>17,000,000</u>

21 SUMMARY

22	Total General Fund Appropriation		38,623,104
23	Total Special Fund Appropriation		8,710,670
24	Total Federal Fund Appropriation		1,307,377
25			<hr/>
26	Total Appropriation		48,641,151
27			<hr/> <hr/>

28 MILITARY DEPARTMENT

29 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

30	D50H01.01 Administrative Headquarters		
31	General Fund Appropriation	7,925,844	
32	Special Fund Appropriation	3,282	
33	Federal Fund Appropriation	526,992	8,456,118
34		<hr/>	
35	D50H01.02 Air Operations and Maintenance		
36	General Fund Appropriation	634,623	
37	Federal Fund Appropriation	2,700,415	3,335,038

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2	D50H01.03 Army Operations and Maintenance		
3	General Fund Appropriation	4,376,992	
4	Special Fund Appropriation	1,575	
5	Federal Fund Appropriation	14,938,403	19,316,970
6			
7	D50H01.04 Capital Appropriation		
8	Federal Fund Appropriation		3,250,000
9	D50H01.05 State Operations		
10	General Fund Appropriation, provided that		
11	\$500,000 <u>\$250,000</u> of this appropriation		
12	<u>made for the purpose of administrative</u>		
13	<u>expenses may not be expended until the</u>		
14	<u>Military Department, in collaboration with</u>		
15	<u>the Department of General Services,</u>		
16	<u>submits a report to the budget committees</u>		
17	<u>on the Freestate ChalleNGe Academy</u>		
18	<u>(FCA), including the expected timeline for</u>		
19	<u>reopening FCA, detailed facility</u>		
20	<u>assessment report, and estimated total</u>		
21	<u>costs, funding sources, and actual spending</u>		
22	<u>for facility renovations. The report should</u>		
23	<u>also discuss the Military Department's</u>		
24	<u>plan and timeline to increase personnel at</u>		
25	<u>FCA in preparation for reopening the</u>		
26	<u>program. The Military Department shall</u>		
27	<u>submit the report to the budget committees</u>		
28	<u>by September 1, 2026, and the budget</u>		
29	<u>committees shall have 45 days from the</u>		
30	<u>date of the receipt of the report to review</u>		
31	<u>and comment. Funds restricted pending</u>		
32	<u>the receipt of a report may not be</u>		
33	<u>transferred by budget amendment or</u>		
34	<u>otherwise to any other purpose and shall</u>		
35	<u>revert to the General Fund if the report is</u>		
36	<u>not submitted to the budget committees ...</u>	4,302,346	
37	Federal Fund Appropriation	115,619	4,417,965
38			

18

39 SUMMARY

40	Total General Fund Appropriation		17,239,805
41	Total Special Fund Appropriation		4,857
42	Total Federal Fund Appropriation		21,531,429

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Total Appropriation 38,776,091

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency Management

General Fund Appropriation, provided that this appropriation shall be reduced by \$304,583 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.... 9,677,565

Special Fund Appropriation, provided that \$1,470,113 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.

Further provided that \$3,232,157 of this appropriation is contingent upon enactment of legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses 25,635,448

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$1,165,530 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.

1 Further provided that this appropriation shall
 2 be reduced by \$3,232,157 contingent upon
 3 enactment of legislation to expand the uses
 4 of the 911 Trust Fund to support Maryland
 5 Department of Emergency Management
 6 operations in order to cover federal fund
 7 losses 699,449,167 734,762,180
 8

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 D52A01.02 Maryland 911 Board
 15 Special Fund Appropriation ~~212,223,429~~
 16 ~~212,137,771~~
 17 212,223,429

19

18 D52A01.04 State Disaster Recovery Division
 19 General Fund Appropriation 898,736

20 D52A01.05 Resilient Maryland Revolving Loan
 21 Fund
 22 Special Fund Appropriation 132,437

23 SUMMARY

24 Total General Fund Appropriation 10,576,301
 25 Total Special Fund Appropriation 237,991,314
 26 Total Federal Fund Appropriation 699,449,167
 27
 28 Total Appropriation 937,440,481
 29

30 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

31 D53T00.01 General Administration
 32 Special Fund Appropriation 23,644,369
 33 Federal Fund Appropriation 2,347,347 25,991,716
 34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

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1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 DEPARTMENT OF VETERANS AND MILITARY FAMILIES

5	D55P00.01 Service Program		
6	General Fund Appropriation		2,807,771
7	D55P00.02 Cemetery Program		
8	General Fund Appropriation	6,601,005	
9	Federal Fund Appropriation	3,249,546	9,850,551
10		<hr/>	
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation		466,456
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation	30,219,125	
15	Special Fund Appropriation	255,052	
16	Federal Fund Appropriation	19,975,797	50,449,974
17		<hr/>	
18	D55P00.08 Executive Direction		
19	General Fund Appropriation		4,178,900
20	D55P00.11 Outreach and Advocacy		
21	General Fund Appropriation		925,900
22			
23	Total General Fund Appropriation		45,199,157
24	Total Special Fund Appropriation		255,052
25	Total Federal Fund Appropriation		23,225,343
26			<hr/>
27	Total Appropriation		68,679,552
28			<hr/> <hr/>

22 SUMMARY

29			
30	D60A10.01 Archives		
31	General Fund Appropriation	10,425,835	
32	Special Fund Appropriation	1,338,638	
33	Federal Fund Appropriation	40,000	11,804,473
34		<hr/>	

1	D60A10.02 Artistic Property		
2	General Fund Appropriation	281,698	
3	Special Fund Appropriation	27,688	309,386
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		10,707,533
7	Total Special Fund Appropriation		1,366,326
8	Total Federal Fund Appropriation		40,000
9			<hr/>

10	Total Appropriation		12,113,859
11			<hr/> <hr/>

12 OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

13	D73A01.01 Office of the Inspector General		
14	General Fund Appropriation		2,885,210
15			<hr/> <hr/>

16 OFFICE OF THE CORRECTIONAL OMBUDSMAN

17	D74A01.01 Office of the Correctional Ombudsman		
18	General Fund Appropriation, <i>provided that</i>		
19	<i>\$50,000 of this appropriation made for the</i>		
20	<i>purpose of general administration may not</i>		
21	<i>be expended until the Office of the</i>		
22	<i>Correctional Ombudsman submits a report</i>		
23	<i>to the budget committees containing</i>		
24	<i>proposed Managing for Results goals,</i>		
25	<i>objectives, and measures. The report shall</i>		
26	<i>include actual fiscal 2025 data and</i>		
27	<i>estimates for fiscal 2026 and 2027. The</i>		
28	<i>report shall be submitted to the budget</i>		
29	<i>committees no later than July 1, 2026. The</i>		
30	<i>budget committees shall have 45 days from</i>		
31	<i>the date of the receipt of the report to review</i>		
32	<i>and comment. Funds restricted pending the</i>		
33	<i>receipt of a report may not be transferred by</i>		
34	<i>budget amendment or otherwise to any</i>		
35	<i>other purpose and shall revert to the</i>		
36	<i>General Fund if the report is not submitted</i>		
37	<i>to the budget committees</i>	1,162,141	
38	Special Fund Appropriation	1,000,000	2,162,141
39		<hr/>	<hr/> <hr/>

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COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	9,037,703	
5	Special Fund Appropriation	1,215,281	10,252,984
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	4,288,623	
9	Special Fund Appropriation	762,559	5,051,182
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		13,326,326
18	Total Special Fund Appropriation		1,977,840
19			<hr/>
20	Total Appropriation		15,304,166
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		8,916,036
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		2,148,399
29			<hr/> <hr/>

REVENUE OPERATIONS

31	E00A04.01 Revenue Administration Division		
32	General Fund Appropriation	34,385,773	
33	Special Fund Appropriation	6,831,662	41,217,435
34		<hr/>	

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation	18,336,274	
3	Special Fund Appropriation	2,635,738	20,972,012
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation		52,722,047
7	Total Special Fund Appropriation		9,467,400
8			<hr/>
9	Total Appropriation		62,189,447
10			<hr/> <hr/>

11 COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	35,420,550	
14	Special Fund Appropriation	8,411,220	43,831,770
15		<hr/>	<hr/> <hr/>

16 LAW AND OVERSIGHT

17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation	418,762	
19	Special Fund Appropriation	7,169,000	7,587,762
20		<hr/>	

21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation	6,361,073	
23	Special Fund Appropriation	373,742	6,734,815
24		<hr/>	

25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation	1,719,051	
27	Special Fund Appropriation	8,206,388	9,925,439
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		8,498,886
31	Total Special Fund Appropriation		15,749,130
32			<hr/>
33	Total Appropriation		24,248,016
34			<hr/> <hr/>

1 OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
 2 GOVERNMENT AFFAIRS

3	E00A08.01 Office of Policy, Public Works and		
4	Investment, The Office of Public Engagement		
5	and Communications, General Accounting		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$125,051 upon enactment of legislation		
9	expanding the allowable uses of the		
10	Strategic Energy Investment Fund <u>to</u>		
11	<u>include programs and applicable initiatives</u>		
12	<u>related to State climate change mitigation</u>		
13	<u>and climate change resiliency efforts</u>	4,061,266	
14	Special Fund Appropriation, provided that		
15	\$125,051 of this appropriation is		
16	contingent upon enactment of legislation		
17	expanding the allowable uses of the		
18	Strategic Energy Investment Fund <u>to</u>		
19	<u>include programs and applicable initiatives</u>		
20	<u>related to State climate change mitigation</u>		
21	<u>and climate change resiliency efforts</u>	1,044,512	5,105,778
22		<hr/>	<hr/> <hr/>

23 CENTRAL PAYROLL BUREAU

24	E00A09.01 Payroll Management		
25	General Fund Appropriation	4,882,402	
26	Special Fund Appropriation	228,319	5,110,721
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 INFORMATION TECHNOLOGY DIVISION

34 E00A10.01 Annapolis Data Center Operations

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

1	E00A10.02 Comptroller IT Services		
2	General Fund Appropriation	33,765,251	
3	Special Fund Appropriation	8,363,258	42,128,509
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	E00A10.03 Major IT Development Projects		
11	Special Fund Appropriation		12,377,143

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation		33,765,251
19	Total Special Fund Appropriation		20,740,401
20			<hr/>
21	Total Appropriation		54,505,652
22			<hr/> <hr/>

23 ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

24	E17A01.01 Administration and Enforcement		
25	General Fund Appropriation		8,297,028
26			<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 STATE TREASURER'S OFFICE

33 TREASURY MANAGEMENT

34	E20B01.01 Treasury Management		
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1	General Fund Appropriation	12,464,015	
2	Special Fund Appropriation	2,654,373	15,118,388
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

E20B02.02 Insurance Coverage

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

24	General Fund Appropriation	315,000	
25	Special Fund Appropriation	1,914,400	2,229,400
26		<hr/>	<hr/>

MARYLAND 529

E20B04.01 Maryland 529

29	General Fund Appropriation	1,152,384	
30	Special Fund Appropriation	5,390,662	6,543,046
31		<hr/>	

E20B04.02 Save4College State Contribution

33	General Fund Appropriation		9,313,600
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E20B04.03 Maryland Achieving a Better Life
Experience Program

1	General Fund Appropriation	408,142	
2	Special Fund Appropriation	281,329	689,471
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		10,874,126
6	Total Special Fund Appropriation		5,671,991
7			<hr/>
8	Total Appropriation		16,546,117
9			<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

11	General Fund Appropriation	36,716	
12	Special Fund Appropriation	7,909,642	7,946,358
13		<u>7,793,219</u>	<u>7,829,935</u>
14		<hr/>	
15			

E50C00.02 Real Property Valuation

16	General Fund Appropriation	1,774,186	
17	Special Fund Appropriation	49,356,109	51,130,295
18		<hr/>	
19			

E50C00.04 Office of Information Technology

21 General Fund Appropriation, provided that
 22 \$50,000 of this appropriation made for the
 23 purpose of administration in the Office of
 24 Information Technology may not be
 25 expended until the State Department of
 26 Assessments and Taxation submits a
 27 report to the budget committees on the
 28 status of the Cloud Revenue Integrated
 29 System (CRIS) development project as of
 30 October 1, 2026. The report shall include:

31 (1) a description of CRIS project
 32 milestones achieved, remaining
 33 milestones, and the overall project
 34 schedule; and

35 (2) how much funding was
 36 appropriated and spent in each
 37 fiscal year by fund type.

1	<u>The report shall be submitted by November 1,</u>		
2	<u>2026, and the budget committees shall</u>		
3	<u>have 45 days from the date of the receipt of</u>		
4	<u>the report to review and comment. Funds</u>		
5	<u>restricted pending the receipt of a report</u>		
6	<u>may not be transferred by budget</u>		
7	<u>amendment or otherwise to any other</u>		
8	<u>purpose and shall revert to the General</u>		
9	<u>Fund if the report is not submitted to the</u>		
10	<u>budget committees</u>	870,005	
11	Special Fund Appropriation	3,041,919	3,911,924
12		<hr/>	
13	E50C00.05 Business Property Valuation		
14	General Fund Appropriation	437,789	
15	Special Fund Appropriation	3,116,511	3,554,300
16		<hr/>	
17	E50C00.06 Tax Credit Payments		
18	General Fund Appropriation		90,505,225
19	E50C00.08 Property Tax Credit Programs		
20	General Fund Appropriation	3,252,971	
21	Special Fund Appropriation	2,884,624	6,137,595
22		<hr/>	
23	E50C00.09 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		11,684,600
26	E50C00.10 Charter Unit		
27	General Fund Appropriation	463,683	
28	Special Fund Appropriation	9,878,186	10,341,869
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		97,340,575
32	Total Special Fund Appropriation		87,755,168
33			<hr/>
34	Total Appropriation		185,095,743
35			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

1	Special Fund Appropriation		107,336,098
2	E75D00.02 Video Lottery Terminal and Gaming		
3	Operations		
4	General Fund Appropriation	10,050,126	
5	Special Fund Appropriation	13,638,893	23,689,019
6		<hr/>	
7	E75D00.03 Sports Wagering and Fantasy Gaming		
8	General Fund Appropriation		4,080,762
9	SUMMARY		
10	Total General Fund Appropriation		14,130,888
11	Total Special Fund Appropriation		120,974,991
12			<hr/>
13	Total Appropriation		135,105,879
14			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards
 General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Property Tax Assessment Appeals Boards (PTAAB) may not be expended until PTAAB submits a report to the budget committees on how the agency is transitioning from paper-based processes to electronic processes to enhance efficiency. The report shall include:

(1) a description of all current paper-based processes used for agency operations; and

(2) what actions are being taken and the timeframe to move each of these processes into an electronic format.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds

1 restricted pending the receipt of a report
2 may not be transferred by budget
3 amendment or otherwise to any other
4 purpose and shall revert to the General
5 Fund if the report is not submitted to the
6 budget committees
7

1,386,316

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2026, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Budget and Management (DBM) submits a confidential report on cybersecurity governance to the Joint Audit and Evaluation Committee, the Chair and Subcommittee Chairs of the Senate Budget and Taxation Committee, the Chair and Subcommittee Chairs of the House Appropriations Committee, and the Joint Committee on Cybersecurity, Information Technology and Biotechnology. The confidential report shall be produced in a manner prescribed by the State Chief Information Security Officer (SCISO) and~~

~~include details from: the Maryland Department of Health, the Maryland Department of Transportation, the Department of Human Services, the Department of Public Safety and Correctional Services, and the Maryland Department of State Police. In consultation with the SCISO, DBM shall compile the data received from each department and the University System of Maryland into a consolidated confidential report.~~

~~The report shall provide an update on implementation from each of the agencies of critical systems including:~~

~~(1) information technology system access verification and dates of most recent review of all user access and related results;~~

~~(2) malware protection, including procedures to ensure malware protection and the date of the most recent review of malware protection controls and the related results;~~

~~(3) multi-factor authentication, including data of the most recent review of multi-factor authentication, and related results;~~

~~(4) personally identifiable information (PII) protection for applications exceeding 5,000 unique records, procedures for ensuring PII encryption and the date of the most recent inventory and review of PII security; and~~

~~(5) information technology service providers cloud activity, including procedures for ensuring external security assurances (System and Organization Controls (SOC) 2 Type 2 report) are obtained, the date of the most recent SOC 2 Type~~

~~2 report for each service provider
and cloud service, and significant
findings.~~

~~The report shall be submitted by December 15,
2026, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending submission of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees. It is the intent of the
General Assembly that the report also be
submitted concurrently to the Governor,
the Chief of Staff, and Deputy Chief of Staff
for the Governor.~~

Further provided that, since six State agencies
had repeat audit findings in calendar 2025
fiscal compliance reports issued by the
Office of Legislative Audits (OLA) for
certain repeat findings, \$250,000 of the
appropriation made for the purpose of
Executive Direction may not be expended
until:

(1) representatives from agencies with
certain repeat audit findings in
calendar 2025 have met with the
State Chief Information Security
Officer (SCISO) to identify and
document a path for resolution of
any outstanding issues, and the
agency has taken corrective action
with respect to the findings,
including articulating any ongoing
associated costs and a timeline for
resolution if the corrective action is
not complete;

(2) SCISO submits a report to OLA by
February 1, 2027, addressing
corrective actions taken, a path and
timeline for resolution of any
outstanding issues, and any

1 ongoing costs associated with
2 corrective actions; and

3 (3) a report is submitted to the budget
4 committees and the Joint Audit and
5 Evaluation Committee (JAEC) by
6 OLA, no later than May 1, 2027,
7 listing each repeat audit finding in
8 accordance with item (1) that
9 demonstrates the agencies'
10 commitment to correct each repeat
11 audit finding.

12 The budget committees and JAEC shall have
13 45 days to review and comment from the
14 date of the receipt of the report. General
15 funds restricted pending the receipt of the
16 report may not be transferred by budget
17 amendment or otherwise and shall revert
18 to the General Fund if the report is not
19 submitted

5,957,230

20 Funds are appropriated in other agency
21 budgets and funds will be transferred from
22 the Employees' and Retirees' Health
23 Insurance Non-Budgeted Fund Accounts
24 to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 F10A01.02 Division of Finance and Administration
29 General Fund Appropriation

2,620,576

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 F10A01.03 Central Collection Unit
36 Special Fund Appropriation

27,803,902

37 SUMMARY

38 Total General Fund Appropriation
39 Total Special Fund Appropriation

8,577,806
27,803,902

		36,381,708
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that since the Department of Budget and Management (DBM) Office of Personnel Services and Benefits (OPSB) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DBM OPSB has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	4,691,254	
Special Fund Appropriation	1,086,617	5,777,871

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	F10A02.02 Division of Employee Benefits		
2	Funds will be transferred from the Employees'		
3	and Retirees' Health Insurance		
4	Non-Budgeted Fund Accounts to pay for		
5	administration services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	F10A02.04 Division of Personnel Services		
10	General Fund Appropriation		4,916,222
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	F10A02.06 Division of Classification and Salary		
17	General Fund Appropriation		2,908,669
18	F10A02.07 Division of Recruitment and		
19	Examination		
20	General Fund Appropriation		1,915,299
21	F10A02.08 Statewide Expenses		
22	General Fund Appropriation, provided that		
23	funds appropriated for statewide salary		
24	and fringe adjustments and other		
25	statewide expenses may be transferred to		
26	programs of other State agencies	155,241,443	
27	Special Fund Appropriation, provided that		
28	funds appropriated for statewide salary		
29	and fringe adjustments and other		
30	statewide expenses may be transferred to		
31	programs of other State agencies	42,756,493	
32	Federal Fund Appropriation, provided that		
33	funds appropriated for statewide salary		
34	and fringe adjustments and other		
35	statewide expenses may be transferred to		
36	programs of other State agencies	20,114,264	218,112,200
37		<hr/>	

1	Total General Fund Appropriation	169,672,887
2	Total Special Fund Appropriation	43,843,110
3	Total Federal Fund Appropriation	20,114,264
4		<hr/>
5	Total Appropriation	233,630,261
6		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

8	F10A05.01 Budget Analysis and Formulation	
9	General Fund Appropriation, provided that	
10	this appropriation shall be reduced by	
11	\$40,000 contingent upon the enactment of	
12	legislation removing the requirement for	
13	printed budget books	7,016,054
14		<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

21	F10A06.01 Capital Budget Analysis and	
22	Formulation	
23	General Fund Appropriation	2,760,874
24		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

27	F50A01.01 Information Technology Investment	
28	Fund	
29	General Fund Appropriation, provided that	
30	funds appropriated herein for Information	
31	Technology Investment Fund projects may	
32	be transferred to programs of the	
33	respective State agencies	96,667,765
34		<u>35,603,289</u>
35	Special Fund Appropriation, provided that	
36	funds appropriated herein for Information	
37	Technology Investment Fund projects may	
38	be transferred to programs of the	

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1	respective State agencies	28,000,000	124,667,765
2			<u>63,603,289</u>
3		<hr/>	<hr/> <hr/>
4	OFFICE OF INFORMATION TECHNOLOGY		
5	F50B04.01 State Chief of Information Technology		
6	General Fund Appropriation		35,334,097
7			<u>34,893,946</u>
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	F50B04.02 Security		
14	General Fund Appropriation		55,865,467
15	F50B04.03 Application Systems Management		
16	General Fund Appropriation		2,000,000
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	F50B04.04 Infrastructure		
23	Special Fund Appropriation		1,993,392
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	F50B04.05 Chief of Staff		
30	General Fund Appropriation		6,331,686
31			<u>6,240,387</u>
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

1 F50B04.07 Radio

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 F50B04.08 Maryland (MD) Benefits

8	General Fund Appropriation	34,000,000	
9	Special Fund Appropriation	126,186	
10	Federal Fund Appropriation	58,040,280	92,166,466
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation		132,999,800
19	Total Special Fund Appropriation		2,119,578
20	Total Federal Fund Appropriation		58,040,280
21			<hr/>
22	Total Appropriation		193,159,658
23			<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	38,637,570
	<hr/> <hr/>

MARYLAND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement	
Plan Board and Staff	
Special Fund Appropriation	2,648,232
	<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Department of General Services, in coordination with the Department of Budget and Management and the Department of Planning, submits a status report to the budget committees that provides an assessment and review of the State's facility and real property asset inventory with recommendations for maximizing the economic efficiency and effectiveness of the State's assets. The report shall be submitted by December 1, 2026, and include a review and assessment of master planning strategies and policies for (1) facilities programming; (2) determinations concerning purchase versus lease versus construction for office space for State agencies, including the establishment of the criteria and best practice for the development of cost-benefit analysis; and (3) an assessment of the utilization of State-owned and leased space. The budget committees shall have 45 days to review and comment after the date of submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

1	(1)	<u>DGS has taken corrective action</u>	
2		<u>with respect to all repeat audit</u>	
3		<u>findings on or before November 1,</u>	
4		<u>2026; and</u>	
5	(2)	<u>a report is submitted to the budget</u>	
6		<u>committees by OLA listing each</u>	
7		<u>audit finding along with a</u>	
8		<u>determination that each repeat</u>	
9		<u>finding was corrected. The budget</u>	
10		<u>committees shall have 45 days from</u>	
11		<u>the receipt of the report to review</u>	
12		<u>and comment to allow for funds to</u>	
13		<u>be released prior to the end of fiscal</u>	
14		<u>2027</u>	3,383,054
15	H00A01.02 Administration		
16	General Fund Appropriation		4,194,610

SUMMARY

18	Total General Fund Appropriation		7,577,664
19			<hr/> <hr/>

OFFICE OF FACILITIES SECURITY

21	H00B01.01 Facilities Security		
22	General Fund Appropriation	21,688,029	
23	Special Fund Appropriation	79,054	
24	Federal Fund Appropriation	393,039	22,160,122
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

32	H00C01.01 Office of Facilities Management		
33	General Fund Appropriation	47,416,088	
34	Special Fund Appropriation	131,496	
35	Federal Fund Appropriation	1,282,032	48,829,616
36		<hr/>	

37 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 H00C01.05 Reimbursable Lease Management

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 H00C01.07 Parking Facilities

12 General Fund Appropriation 1,652,901

13 SUMMARY

14 Total General Fund Appropriation 49,068,989

15 Total Special Fund Appropriation 131,496

16 Total Federal Fund Appropriation 1,282,032

17

18 Total Appropriation 50,482,517

19

20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics

22 General Fund Appropriation, provided that
23 since the Department of General Services –
24 Office of State Procurement (OSP) has had
25 four or more repeat audit findings in the
26 most recent fiscal compliance audit issued
27 by the Office of Legislative Audits (OLA),
28 \$250,000 of this agency’s administrative
29 appropriation may not be expended unless:

30 (1) OSP has taken corrective action
31 with respect to all repeat audit
32 findings on or before November 1,
33 2026; and

34 (2) a report is submitted to the budget
35 committees by OLA listing each
36 repeat audit finding along with a
37 determination that each repeat

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1	<u>finding was corrected. The budget</u>		
2	<u>committees shall have 45 days from</u>		
3	<u>the date of the receipt of the report</u>		
4	<u>to review and comment to allow for</u>		
5	<u>funds to be released prior to the end</u>		
6	<u>of fiscal 2027</u>	14,227,162	
7	Special Fund Appropriation	2,439,750	16,666,912
8		<hr/>	<hr/> <hr/>

OFFICE OF REAL ESTATE

10	H00E01.01 Real Estate Management		
11	General Fund Appropriation	2,740,930	
12	Special Fund Appropriation	1,585,263	4,326,193
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

20	H00G01.01 Office of Design, Construction and		
21	Energy		
22	General Fund Appropriation	23,427,831	
23	Special Fund Appropriation, provided that		
24	\$20,000,000 of this appropriation is		
25	contingent upon enactment of legislation		
26	expanding the uses of the Strategic Energy		
27	Investment Fund <u>to include providing</u>		
28	<u>grants or loans to support the creation of</u>		
29	<u>new Tier 1 renewable energy sources in the</u>		
30	<u>State</u>	27,174,717	50,602,548
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

38	H00H01.01 Business Enterprise Administration		
39	General Fund Appropriation	6,631,590	

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1	Special Fund Appropriation	1,356,801	7,988,391
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	H00H01.02 Statewide Capital Appropriation		
9	Special Fund Appropriation		3,500,000

10	H00H01.03 Miscellaneous Grants – Capital		
11	Appropriation		
12	General Fund Appropriation		57,571,000

13 SUMMARY

14	Total General Fund Appropriation		64,202,590
15	Total Special Fund Appropriation		4,856,801
16			<hr/>
17	Total Appropriation		69,059,391
18			<hr/> <hr/>

19 OFFICE OF EXTERNAL AFFAIRS

20	H00J01.01 Office of External Affairs		
21	General Fund Appropriation		1,215,741

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation	6,665,601	
	<u>6,555,966</u>	
Federal Fund Appropriation	7,349,464	14,015,065
	<u>7,239,829</u>	<u>13,905,430</u>

22

I00A01.02 Maryland Corps Program

General Fund Appropriation	20,535,132	
	<u>20,066,452</u>	
Special Fund Appropriation	26,422,821	55,957,953
	<u>22,051,182</u>	<u>42,117,634</u>

23

SUMMARY

Total General Fund Appropriation		26,622,418
Total Special Fund Appropriation		22,051,182
Total Federal Fund Appropriation		7,349,464
		<hr/>
Total Appropriation		<u><u>56,023,064</u></u>

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 THE SECRETARY'S OFFICE

15 J00A01.01 Executive Direction

16 Special Fund Appropriation, provided that
17 \$500,000 of this appropriation made for the
18 purpose of administrative expenses within
19 the Secretary's Office may not be expended
20 until the Maryland Department of
21 Transportation and the Maryland
22 Transportation Authority (MDTA) submit
23 a report to the budget committees outlining
24 the processes by which MDTA uses to
25 resolve customer issues related to toll
26 billing and collections. The report should
27 include a discussion of the current
28 processes that MDTA uses to resolve these
29 disputes, including how it communicates
30 with its customers and legislative offices
31 engaging with the department on their
32 behalf during the dispute resolution
33 process to ensure that issues have been
34 satisfactorily addressed. The report should
35 also include a discussion of how these
36 processes and communications can be
37 improved so that customers and legislative
38 offices engaging the department on their
39 behalf remain updated throughout the
40 dispute resolution process and so that
41 resolutions are achieved in a timely
42 manner.

43 The report shall be submitted on November 1,

2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

146,428,692

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$7,201,128 of this appropriation may be expended for operating grants in aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$7,201,128 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

Federal Fund Appropriation

7,201,128

13,642,897

20,844,025

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2026 to 2031 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed

1	<u>capital project or grant with a total</u>		
2	<u>cost in excess of \$500,000, including</u>		
3	<u>the need and justification for the</u>		
4	<u>project and its total cost; and</u>		
5	(2) <u>the budget committees shall have</u>		
6	<u>45 days to review and comment on</u>		
7	<u>the proposed capital project or</u>		
8	<u>grant</u>	76,679,753	
9	Federal Fund Appropriation	8,775,997	85,455,750
10		<hr/>	
11	J00A01.04 Washington Metropolitan Area		
12	Transit – Operating		
13	Special Fund Appropriation		699,872,844
14	J00A01.05 Washington Metropolitan Area		
15	Transit – Capital		
16	Special Fund Appropriation		189,374,060
17	J00A01.08 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation		1,980,343
20	SUMMARY		
21	Total Special Fund Appropriation		1,121,536,820
22	Total Federal Fund Appropriation		22,418,894
23			<hr/>
24	Total Appropriation		1,143,955,714
25			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

27 Provided that Consolidated Transportation
 28 Bonds (CTB) may be issued in any amount,
 29 provided that the aggregate outstanding
 30 and unpaid balance of these bonds and
 31 bonds of prior issuances may not exceed
 32 \$3,372,325,000 as of June 30, 2027. The
 33 total aggregate outstanding and unpaid
 34 principal balance of nontraditional debt,
 35 defined as any debt instrument that is not
 36 a CTB or a Grant Anticipation Revenue
 37 Vehicle bond issued by the Maryland
 38 Department of Transportation (MDOT),

1 exclusive of debt for the Purple Line Light
2 Rail project, may not exceed \$819,205,000
3 as of June 30, 2027. The total aggregate
4 outstanding and unpaid principal balance
5 on debt for the Purple Line Light Rail
6 project may not exceed \$2,506,531,397 as of
7 June 30, 2027. Provided, however, that in
8 addition to the limits established under
9 this provision, MDOT may increase the
10 aggregate outstanding unpaid and
11 principal balance of CTB debt or
12 nontraditional debt so long as:

13 (1) MDOT provides notice to the
14 Senate Budget and Taxation
15 Committee and the House
16 Appropriations Committee stating
17 the specific reason for the
18 additional issuance and providing
19 specific information regarding the
20 proposed issuance, including
21 information specifying the total
22 amount of CTB debt or
23 nontraditional debt that would be
24 outstanding on June 30, 2027, and
25 the total amount by which the fiscal
26 2027 debt service payment for all
27 CTB debt or nontraditional debt
28 would increase following the
29 additional issuance; and

30 (2) the Senate Budget and Taxation
31 Committee and the House
32 Appropriations Committee have 45
33 days to review and comment on the
34 proposed additional issuance before
35 the publication of a preliminary
36 official statement. The Senate
37 Budget and Taxation Committee
38 and the House Appropriations
39 Committee may hold a public
40 hearing to discuss the proposed
41 increase and shall signal their
42 intent to hold a hearing within 45
43 days of receiving notice from
44 MDOT.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts, information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2026 through 2036.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges, or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		452,991,426

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation, provided that \$10,000,000 of this appropriation is contingent upon enactment of legislation expanding the uses of the Strategic Energy Investment Fund	255,417,623	
	<u>245,417,623</u>	
Federal Fund Appropriation	804,780,000	1,060,197,623
		<u>1,050,197,623</u>

J00B01.02 State System Maintenance		
Special Fund Appropriation	370,156,348	
Federal Fund Appropriation	30,222,390	400,378,738

1			
2	J00B01.03 County and Municipality Capital Funds		
3	Special Fund Appropriation	6,000,000	
4	Federal Fund Appropriation	72,300,000	78,300,000
5			
6	J00B01.04 Highway Safety Operating Program		
7	Special Fund Appropriation	25,636,812	
8	Federal Fund Appropriation	6,056,145	31,692,957
9			
10	J00B01.05 County and Municipality Funds		
11	Special Fund Appropriation		437,633,664
12	J00B01.08 Major Information Technology		
13	Development Projects		
14	Special Fund Appropriation	511,000	
15	Federal Fund Appropriation	4,597,000	5,108,000
16			

SUMMARY

17			
18	Total Special Fund Appropriation		1,085,355,447
19	Total Federal Fund Appropriation		917,955,535
20			
21	Total Appropriation		2,003,310,982
22			

MARYLAND PORT ADMINISTRATION

23			
24	J00D00.01 Port Operations		
25	Special Fund Appropriation		58,521,794
26	J00D00.02 Port Facilities and Capital Equipment		
27	Special Fund Appropriation	274,412,427	
28	Federal Fund Appropriation	64,637,068	339,049,495
29			

SUMMARY

30			
31	Total Special Fund Appropriation		332,934,221
32	Total Federal Fund Appropriation		64,637,068
33			
34	Total Appropriation		397,571,289

MOTOR VEHICLE ADMINISTRATION

3	J00E00.01 Motor Vehicle Operations		
4	Special Fund Appropriation	251,548,765	
5	Federal Fund Appropriation	632,151	252,180,916
6		<hr/>	
7	J00E00.03 Facilities and Capital Equipment		
8	Special Fund Appropriation		20,105,305
9	J00E00.04 Maryland Highway Safety Office		
10	Special Fund Appropriation	2,471,995	
11	Federal Fund Appropriation	13,455,557	15,927,552
12		<hr/>	

SUMMARY

14	Total Special Fund Appropriation		274,126,065
15	Total Federal Fund Appropriation		14,087,708
16			<hr/>
17	Total Appropriation		288,213,773
18			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration
Special Fund Appropriation, ~~provided that \$500,000 of this appropriation made for the purpose of agency administration may only be used to provide matching fund grants to partner entities selected by the Maryland Department of Transportation for Purple Line launch marketing in the three months before and three months after the opening of the Purple Line light rail, with the intention that funds not awarded to grantees in fiscal 2027 remain available for award in fiscal 2028. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

Further provided that \$150,000 of this appropriation made for the purpose of

1 agency administration in program
 2 J00H01.01 Transit Administration may
 3 not be expended until the Maryland Transit
 4 Administration (MTA) submits a report to
 5 the budget committees regarding real-time
 6 audible and text-based announcement
 7 equipment on MTA vehicles including
 8 buses, light rail vehicles, subway cars, and
 9 railcars. The report shall include:

10 (1) An inventory of vehicles that are not
 11 equipped with real-time audible
 12 and text-based announcement
 13 equipment and a plan for equipping
 14 any such vehicles with real-time
 15 audible and text-based
 16 announcement equipment,
 17 including a timeline and projected
 18 costs;

19 (2) An inventory of vehicles with
 20 non-operable real-time audible and
 21 text-based announcement
 22 equipment and a plan for fixing and
 23 maintaining such equipment,
 24 including the projected costs of
 25 having all repairs complete by
 26 October 1, 2027; and

27 (3) Data on the average length of time
 28 current real-time audible and
 29 text-based announcement
 30 equipment is out of service broken
 31 down by vehicle type.

32 The report shall be submitted by October 1,
 33 2026, and the budget committees shall have
 34 45 days from the date of the receipt of the
 35 report to review and comment. Funds
 36 restricted pending the receipt of a report
 37 may not be transferred by budget
 38 amendment or otherwise to any other
 39 purpose and shall revert to the General
 40 Fund if the report is not submitted to the
 41 budget committees.

42 Further provided that \$150,000 of this

		2,307,788,041
--	--	---------------

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides the noise abatement procedure plan for flight school traffic pattern for aircraft departing from runway 15 at Martin State Airport. This report shall include the following:

- (1) the impact of aircraft noise on communities near Martin State Airport;
- (2) any actions MAA is currently taking to address this issue; and
- (3) a timeline for implementing the noise abatement procedure.

This report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

269,992,211

J00I00.03 Airport Facilities and Capital

Equipment		
Special Fund Appropriation	70,711,919	
Federal Fund Appropriation	105,131,392	175,843,311

SUMMARY

Total Special Fund Appropriation		340,704,130
Total Federal Fund Appropriation		105,131,392

1
2
3

Total Appropriation

445,835,522
=====

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	878,013	
Special Fund Appropriation	3,863,634	
Federal Fund Appropriation	234,082	4,975,729

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.02 Office of the Attorney General

General Fund Appropriation	3,072,531	
Special Fund Appropriation	106,708	3,179,239

K00A01.03 Finance and Administrative Services

General Fund Appropriation	10,663,679	
Special Fund Appropriation	5,989,979	
Federal Fund Appropriation	1,314,633	17,968,291

K00A01.04 Human Resource Service

General Fund Appropriation	888,058	
Special Fund Appropriation	2,732,910	
Federal Fund Appropriation	390,055	4,011,023

K00A01.05 Information Technology Service

General Fund Appropriations	1,368,160	
Special Fund Appropriation	764,755	
Federal Fund Appropriation	371,184	2,504,099

K00A01.06 Office of Communications

General Fund Appropriation	99,954	
Special Fund Appropriation	1,690,547	1,790,501

SUMMARY

Total General Fund Appropriation		16,970,395
--	--	------------

SENATE BILL 282

1	Total Special Fund Appropriation		15,148,533
2	Total Federal Fund Appropriation		2,309,954
3			<hr/>
4	Total Appropriation		34,428,882
5			<hr/> <hr/>

FOREST SERVICE

6	K00A02.09 Forest Service		
7	General Fund Appropriation	3,783,834	
8	Special Fund Appropriation	10,824,745	
9	Federal Fund Appropriation	7,016,340	21,624,919
10		<hr/>	<hr/> <hr/>
11			

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

19	K00A03.01 Wildlife and Heritage Service		
20	General Fund Appropriation	100,000	
21	Special Fund Appropriation	7,889,739	
22	Federal Fund Appropriation	13,786,229	21,775,968
23		<hr/>	<hr/> <hr/>
24			

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

MARYLAND PARK SERVICE

30

31 K00A04.01 Statewide Operations

32 General Fund Appropriation, ~~provided that~~

33 ~~\$500,000 of this appropriation made for the~~

34 ~~purpose of administrative expenses may~~

35 ~~not be expended until the Department of~~

36 ~~Natural Resources submits a confirmatory~~

37 ~~letter to the budget committees on the~~

38 ~~completion of the Port of Deposit State~~

1 ~~Historical Park land transfer. The budget~~
 2 ~~committees shall have 45 days from the~~
 3 ~~date of the receipt of the confirmatory~~
 4 ~~letter to review and comment. Funds~~
 5 ~~restricted pending the receipt of the~~
 6 ~~confirmatory letter data may not be~~
 7 ~~transferred by budget amendment or~~
 8 ~~otherwise to any other purpose and shall~~
 9 ~~revert to the General Fund if the~~
 10 ~~confirmatory letter is not submitted to the~~
 11 ~~budget committees~~ 13,258,496

12 Special Fund Appropriation, provided that
 13 \$5,598,443 of this appropriation is
 14 contingent upon enactment of legislation
 15 that includes the Heritage Conservation
 16 Fund with the Program Open Space land
 17 acquisition balance for the purposes of fund
 18 transfer to the operating fund 74,717,262

19 Federal Fund Appropriation 228,251 88,204,009

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 K00A04.06 Revenue Operations
 27 Special Fund Appropriation 2,295,214

28 SUMMARY

29 Total General Fund Appropriation 13,258,496
 30 Total Special Fund Appropriation 77,012,476
 31 Total Federal Fund Appropriation 228,251

33 Total Appropriation 90,499,223

35 LAND ACQUISITION AND PLANNING

36 K00A05.05 Land Acquisition and Planning
 37 General Fund Appropriation 643,874
 38 Special Fund Appropriation 6,715,130 7,359,004

1 K00A05.10 Outdoor Recreation Land Loan –
2 Capital Appropriation
3 Special Fund Appropriation, provided that of
4 the Special Fund allowance, \$83,288,075
5 represents that share of Program Open
6 Space revenues available for State projects
7 and \$50,108,361 represents that share of
8 Program Open Space revenues available
9 for local programs. These amounts may be
10 used for any State projects or local share
11 authorized in Chapter 403, Laws of
12 Maryland, 1969 as amended, or in Chapter
13 81, Laws of Maryland, 1984; Chapter 106,
14 Laws of Maryland, 1985; Chapter 109,
15 Laws of Maryland, 1986; Chapter 121,
16 Laws of Maryland, 1987; Chapter 10, Laws
17 of Maryland, 1988; Chapter 14, Laws of
18 Maryland, 1989; Chapter 409, Laws of
19 Maryland, 1990; Chapter 3, Laws of
20 Maryland, 1991; Chapter 4, 1st Special
21 Session, Laws of Maryland, 1992; Chapter
22 204, Laws of Maryland, 1993; Chapter 8,
23 Laws of Maryland, 1994; Chapter 7, Laws
24 of Maryland, 1995; Chapter 13, Laws of
25 Maryland, 1996; Chapter 3, Laws of
26 Maryland, 1997; Chapter 109, Laws of
27 Maryland, 1998; Chapter 118, Laws of
28 Maryland, 1999; Chapter 204, Laws of
29 Maryland, 2000; Chapter 102, Laws of
30 Maryland, 2001; Chapter 290, Laws of
31 Maryland, 2002; Chapter 204, Laws of
32 Maryland, 2003; Chapter 432, Laws of
33 Maryland, 2004; Chapter 445, Laws of
34 Maryland, 2005; Chapter 46, Laws of
35 Maryland, 2006; Chapter 488, Laws of
36 Maryland, 2007; Chapter 336, Laws of
37 Maryland, 2008; Chapter 485, Laws of
38 Maryland, 2009; Chapter 483, Laws of
39 Maryland, 2010; Chapter 396, Laws of
40 Maryland, 2011; Chapter 444, Laws of
41 Maryland, 2012; Chapter 424, Laws of
42 Maryland, 2013; Chapter 463, Laws of
43 Maryland, 2014; Chapter 495, Laws of
44 Maryland, 2015; Chapter 27, Laws of
45 Maryland, 2016; Chapter 22, Laws of
46 Maryland, 2017; Chapter 9, Laws of
47 Maryland, 2018; Chapter 14, Laws of

1 Maryland, 2019; Chapter 537, Laws of
 2 Maryland, 2020; Chapter 63, Laws of
 3 Maryland, 2021; Chapter 344, Laws of
 4 Maryland, 2022; Chapter 102, Laws of
 5 Maryland, 2023; Chapter 720, Laws of
 6 Maryland, 2024; Chapter 603, Laws of
 7 Maryland, 2025; and for any of the
 8 following State and local projects.

9 Further provided that this appropriation shall
 10 be reduced by \$332,797 contingent upon
 11 enactment of legislation adding the
 12 Jefferson Patterson Park and Museum to
 13 the transfer tax Program Open Space
 14 formula.

15 ~~Further provided that this appropriation shall~~
 16 ~~be reduced by \$71,932,000 contingent upon~~
 17 ~~the enactment of legislation allowing the~~
 18 ~~transfer tax appropriation to Program~~
 19 ~~Open Space Local, Rural Legacy, and the~~
 20 ~~Natural Resources Development Fund to~~
 21 ~~be swapped with General Obligation Bonds~~
 22 ~~fiscal 2027 only~~ Further provided that
 23 \$7,953,000 of this appropriation made for
 24 the purpose of funding Natural Resources
 25 Development Fund projects may be used
 26 only to fund State Water and Sewer
 27 Infrastructure Improvement Fund projects
 28 administered by the Maryland
 29 Environmental Service. Funds not
 30 expended for this restricted purpose may
 31 not be transferred by budget amendment or
 32 otherwise to any other purpose and shall be
 33 canceled

133,396,436

34 Allowance, Local Projects\$50,108,361
 35 Land Acquisitions\$45,948,184

36 Department of Natural Resources Capital
 37 Improvements:
 38 Natural Resource
 39 Development Fund\$18,881,565
 40 Ocean City Beach
 41 Maintenance\$1,000,000
 42
 43 Subtotal\$19,881,565

SENATE BILL 282

1	Heritage Conservation Fund	\$4,057,446	
2	Rural Legacy	\$13,400,880	
3	Allowance, State Projects	\$83,288,075	
4	Federal Fund Appropriation	5,000,000	138,396,436
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		643,874
8	Total Special Fund Appropriation		140,111,566
9	Total Federal Fund Appropriation		5,000,000
10			<hr/>
11	Total Appropriation		145,755,440
12			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

14	K00A06.01 Licensing and Registration Service		
15	Special Fund Appropriation		5,756,169
16			<hr/> <hr/>

NATURAL RESOURCES POLICE

18	K00A07.01 General Direction		
19	General Fund Appropriation	17,935,012	
20	Special Fund Appropriation	3,388,049	
21	Federal Fund Appropriation	3,424,473	24,747,534
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	K00A07.04 Field Operations		
29	General Fund Appropriation	47,666,073	
30	Special Fund Appropriation	4,936,875	
31	Federal Fund Appropriation	2,539,039	55,141,987
32		<hr/>	

SUMMARY

1	Total General Fund Appropriation		65,601,085
2	Total Special Fund Appropriation		8,324,924
3	Total Federal Fund Appropriation		5,963,512
4			<hr/>
5	Total Appropriation		79,889,521
6			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

8	K00A09.01 General Direction		
9	General Fund Appropriation	1,322,289	
10	Special Fund Appropriation	6,728,048	
11	Federal Fund Appropriation	2,000,000	10,050,337
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	K00A09.02 Waterway Capital Appropriation		
19	Special Fund Appropriation	6,932,000	
20	Federal Fund Appropriation	1,000,000	7,932,000
21		<hr/>	

22	K00A09.06 Ocean City Maintenance		
23	Special Fund Appropriation		1,000,000

SUMMARY

25	Total General Fund Appropriation		1,322,289
26	Total Special Fund Appropriation		14,660,048
27	Total Federal Fund Appropriation		3,000,000
28			<hr/>
29	Total Appropriation		18,982,337
30			<hr/> <hr/>

CRITICAL AREA COMMISSION

32	K00A10.01 Critical Area Commission		
33	General Fund Appropriation		3,038,188
34			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$764,039 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	764,039	
Special Fund Appropriation, provided that \$794,398 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	12,365,733	13,129,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	4,918,796	
Special Fund Appropriation	4,776,438	
Federal Fund Appropriation	2,305,837	12,001,071

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	2,866,920	
Special Fund Appropriation	1,108,452	
Federal Fund Appropriation	360,539	4,335,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation		8,549,755
3	Total Special Fund Appropriation		18,250,623
4	Total Federal Fund Appropriation		2,666,376
5			<hr/>
6	Total Appropriation		29,466,754
7			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

9	K00A13.01 Maryland Environmental Trust		
10	General Fund Appropriation	1,268,587	
11	Special Fund Appropriation	166,144	1,434,731
12		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED AND CLIMATE SERVICES

19	K00A14.02 Watershed and Climate Services		
20	General Fund Appropriation	141,426	
21	Special Fund Appropriation	78,278,892	
22	Federal Fund Appropriation	15,724,865	94,145,183
23		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHING AND BOATING SERVICES

30	K00A17.01 Fishing and Boating Services		
31	General Fund Appropriation	7,270,871	
32	Special Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$250,000 contingent upon the enactment of		
35	legislation eliminating the mandate for the		
36	Waterway Improvement Fund distribution		
37	to a Maryland-based historic preservation		

SENATE BILL 282

1	nonprofit in FY 2027 and FY 2028 only	22,683,238	
2	Federal Fund Appropriation	8,439,646	38,393,755
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that
~~\$100,000~~ \$250,000 of this appropriation
made for the purpose of general operating
expenses in the Office of the Secretary –
Executive Direction may not be expended
until the Maryland Department of
Agriculture (MDA), in coordination with
the Department of General Services,
submits a report to the budget committees
certifying that MDA has taken the steps
needed to address the two repeat audit
findings in MDA’s March 2025 audit. The
report shall include details about the steps
needed to address Finding 3 and Finding 4
and the actual steps taken to address the
findings, including the systems and
processes implemented to address the
findings and evidence of ongoing use of
these systems and processes. The report
shall be submitted by July 1, 2026, and the
budget committees shall have 45 days from
the date of the receipt of the report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

1,806,648

L00A11.02 Administrative Services

General Fund Appropriation

Special Fund Appropriation

2,774,931

50,955

2,825,886

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

3,536,111

1	Special Fund Appropriation	119,579	
2	Federal Fund Appropriation	394,138	4,049,828
3		<hr/>	

4 Funds are appropriated in other units of the
 5 Department of Agriculture budget to pay
 6 for services provided by this program.
 7 Authorization is hereby granted to use
 8 these receipts as special funds for
 9 operating expenses in this program.

10	L00A11.04 Maryland Agricultural Commission		
11	General Fund Appropriation		129,218

12	L00A11.05 Maryland Agricultural Land		
13	Preservation Foundation		
14	Special Fund Appropriation		3,185,080

15	L00A11.11 Capital Appropriation		
16	Special Fund Appropriation		38,726,423

17 **SUMMARY**

18	Total General Fund Appropriation		8,246,908
19	Total Special Fund Appropriation		42,082,037
20	Total Federal Fund Appropriation		394,138
21			<hr/>

22	Total Appropriation		50,723,083
23			<hr/> <hr/>

24 **OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

25	L00A12.01 Office of the Assistant Secretary		
26	General Fund Appropriation	141,717	
27	Special Fund Appropriation	46,935	188,652
28		<hr/>	

29	L00A12.02 Weights and Measures		
30	General Fund Appropriation	523,066	
31	Special Fund Appropriation	2,813,277	3,336,343
32		<hr/>	

33	L00A12.03 Food Quality Assurance		
34	General Fund Appropriation	187,305	
35	Special Fund Appropriation	2,939,520	
36	Federal Fund Appropriation	896,370	4,023,195

1			
2	L00A12.05 Animal Health		
3	General Fund Appropriation	3,975,406	
4	Special Fund Appropriation	631,695	
5	Federal Fund Appropriation	1,354,245	5,961,346
6			
7	L00A12.07 State Board of Veterinary Medical		
8	Examiners		
9	Special Fund Appropriation		2,053,635
10	L00A12.08 Maryland Horse Industry Board		
11	Special Fund Appropriation	435,471	
12	Federal Fund Appropriation	12,298	447,769
13			
14	L00A12.10 Marketing and Agriculture		
15	Development		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$100,000 contingent upon the enactment of		
19	legislation eliminating the Native Plants		
20	mandate	2,137,418	
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$300,000 contingent upon the enactment of		
24	legislation reducing the Cigarette		
25	Restitution Fund mandated appropriation		
26	for the Tri-County Council for Southern		
27	Maryland to \$700,000	1,328,407	
28	Federal Fund Appropriation	5,382,242	8,848,067
29			
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	L00A12.11 Maryland Agricultural Fair Board		
36	Special Fund Appropriation		1,460,000
37	L00A12.18 Rural Maryland Council		
38	General Fund Appropriation		6,047,464
39	L00A12.19 Maryland Agricultural Education and		

1	Rural Development Assistance Fund		
2	General Fund Appropriation		118,485
3	L00A12.20 Maryland Agricultural and		
4	Resource-Based Industry Development		
5	Corporation		
6	General Fund Appropriation		200,000
7	SUMMARY		
8	Total General Fund Appropriation		13,330,861
9	Total Special Fund Appropriation		11,708,940
10	Total Federal Fund Appropriation		7,645,155
11			
12	Total Appropriation		32,684,956
13			
14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
15	L00A14.01 Office of the Assistant Secretary		
16	General Fund Appropriation	204,392	
17	Special Fund Appropriation.....	67,823	272,215
18			
19	L00A14.02 Forest Pest Management		
20	General Fund Appropriation	1,544,251	
21	Special Fund Appropriation.....	373,257	
22	Federal Fund Appropriation	545,332	2,462,840
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	L00A14.03 Mosquito Control		
30	General Fund Appropriation	1,260,234	
31	Special Fund Appropriation	2,595,174	3,855,408
32			
33	L00A14.04 Pesticide Regulation		
34	Special Fund Appropriation	1,064,572	
35	Federal Fund Appropriation	604,716	1,669,288
36			

1	L00A14.05 Plant Protection and Weed		
2	Management		
3	General Fund Appropriation	1,743,049	
4	Special Fund Appropriation	356,239	
5	Federal Fund Appropriation	1,213,905	3,313,193
6		<hr/>	
7	L00A14.06 Turf and Seed		
8	General Fund Appropriation	1,079,923	
9	Special Fund Appropriation	393,610	1,473,533
10		<hr/>	
11	L00A14.09 State Chemist		
12	Special Fund Appropriation	3,491,483	
13	Federal Fund Appropriation	133,872	3,625,355
14		<hr/>	
15	L00A14.10 Nuisance Insects		
16	General Fund Appropriation	137,500	
17	Special Fund Appropriation	137,500	275,000
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		5,969,349
21	Total Special Fund Appropriation		8,479,658
22	Total Federal Fund Appropriation		2,497,825
23			<hr/>
24	Total Appropriation		16,946,832
25			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

27	L00A15.01 Office of the Assistant Secretary		
28	General Fund Appropriation	254,773	
29	Special Fund Appropriation	46,936	301,709
30		<hr/>	
31	L00A15.02 Program Planning and Development		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$100,000 contingent upon the enactment of		
35	legislation modifying the mandate for the		
36	Healthy Soils Program	1,452,360	
37	Special Fund Appropriation	3,673	1,456,033
38		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A15.03 Resource Conservation Operations		
7	General Fund Appropriation	10,309,278	
8	Federal Fund Appropriation	745,000	11,054,278
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	L00A15.04 Resource Conservation Grants		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$100,000 contingent upon the enactment of		
19	legislation modifying the mandate for the		
20	Urban Agriculture Water and Power Grant		
21	Program and Fund	3,563,782	
22		3,163,782	
23		<u>3,363,782</u>	
24	Special Fund Appropriation	16,835,790	
25	Federal Fund Appropriation	750,000	21,149,572
26			<u>20,749,572</u>
27			<u>20,949,572</u>
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	L00A15.06 Nutrient Management		
35	General Fund Appropriation	2,076,785	
36	Special Fund Appropriation	574,346	
37	Federal Fund Appropriation	1,271,732	3,922,863
38		<hr/>	

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 L00A15.07 Watershed Implementation
5 General Fund Appropriation 560,966

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 SUMMARY

12	Total General Fund Appropriation	18,017,944
13	Total Special Fund Appropriation	17,460,745
14	Total Federal Fund Appropriation	2,766,732
15		<hr/>
16	Total Appropriation	38,245,421
17		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on staffing of the pediatric hospital overstay unit at the John L. Gildner Regional Institute for Children and Adolescents (JLG RICA). The report shall include:

(1) the number of staff working at the overstay unit at JLG RICA;

(2) the number of filled and vacant positions at the unit as of June 1, 2026;

(3) the cost of staffing the additional beds in fiscal 2026 to date as of June 1, 2026;

(4) the intended use or amount reverted for any unspent funding that was restricted for this purpose in fiscal 2026;

(5) the number of existing beds and the number of staffed beds in the unit as of June 1, 2026; and

(6) the department's plan, including a timeline, to fill any vacancies in the unit.

The report shall be submitted by July 15, 2026, and the budget committees shall have 45

1 days from the date of the receipt of the
2 report to review and comment. Funds
3 restricted pending the receipt of a report
4 may not be transferred by budget
5 amendment or otherwise to any other
6 purpose and shall revert to the General
7 Fund if the report is not submitted to the
8 budget committees.

9 Further provided that \$100,000 of this
10 appropriation made for the purpose of
11 administration may not be expended until
12 the Maryland Department of Health
13 (MDH) submits a report to the budget
14 committees on the State's plan to improve
15 placement times for individuals who are
16 found not criminally responsible (NCR) or
17 incompetent to stand trial (IST). The report
18 shall include, as of June 30, 2026, by State
19 facility and in aggregate:

20 (1) the average number of days
21 between court order and admission
22 of NCR/IST patient in each month
23 from January through June 2026;

24 (2) the number of court orders received
25 from the Judiciary between
26 January and June 2026;

27 (3) the number of people, as of June 30,
28 2026, awaiting placement in a
29 forensic State hospital facility,
30 including the number of days each
31 person has been on the waitlist;

32 (4) MDH's planned activities in
33 calendar 2026 which will address
34 the backlog of patients awaiting
35 placement;

36 (5) the amount of fines MDH incurred
37 from local jurisdictions in fiscal
38 2026 for not meeting NCR/IST
39 placement deadlines;

40 (6) a description of factors preventing

1 MDH from placing individuals in
 2 State hospital facilities timely; and

3 (7) a description of factors preventing
 4 MDH from discharging patients
 5 from State hospital facilities to
 6 appropriate community settings.

7 The report shall be submitted by August 31,
 8 2026, and the budget committees shall
 9 have 45 days from the date of the receipt of
 10 the report to review and comment. Funds
 11 restricted pending the receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees

16		53,419,731	
17	Special Fund Appropriation	29,089,785	
18	Federal Fund Appropriation	8,185,693	90,695,209
19			

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	M00A01.02 Operations		
26	General Fund Appropriation	73,640,414	
27	Federal Fund Appropriation	13,605,563	87,245,977
28			

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	M00A01.07 MDH Hospital System		
35	General Fund Appropriation	17,933,813	
36	Federal Fund Appropriation	892,162	18,825,975
37			

38 M00A01.08 Major Information Technology
 39 Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	144,993,958
Total Special Fund Appropriation	29,089,785
Total Federal Fund Appropriation	22,683,418
	<hr/>
Total Appropriation	196,767,161
	<hr/> <hr/>

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Office of Health Care Quality within the Maryland Department of Health submits a report to the budget committees on the current status of the contract awarded in fiscal 2025 and continuing in fiscal 2027 for subcontractor nurse surveyors to address a complaint investigation backlog in the Long Term Care program. The report shall include the current status of the backlog and timeline for fully resolving the backlog. The report shall also include the fiscal 2026 closing fund balance and the estimated fiscal 2027 closing fund balance of the State Civil Money Penalty Fees Fund and use of the Fund for the contract, including any modifications of the contract due to lower revenue attainment than anticipated. The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

1 purpose and shall revert to the General
2 Fund if the report is not submitted.

3 Further provided that \$100,000 of this
4 appropriation made for the purpose of
5 administration may not be expended until the
6 Office of Health Care Quality (OHCQ) within
7 the Maryland Department of Health submits a
8 report to the budget committees with
9 additional details on the memorandum of
10 understanding with Montgomery County that
11 delegates authority to conduct nursing home
12 surveys and complaint investigations. The
13 report shall include the responsibilities
14 delegated to Montgomery County, the start
15 date and length of delegated authority, and
16 costs associated with conducting surveys and
17 complaint investigations, including the
18 amounts that are State-funded and
19 county-funded, and any federal funds that are
20 passed through OHCQ. The report shall also
21 include information on whether other counties
22 have requested authority for survey activities.
23 The report shall be submitted by December 1,
24 2026, and the budget committees shall have 45
25 days from the date of the receipt of the report
26 to review and comment. Funds restricted
27 pending the receipt of a report may not be
28 transferred by budget amendment or
29 otherwise to any other purpose and shall
30 revert to the General Fund if the report is not

31	<u>submitted</u>	30,919,131	
32	Special Fund Appropriation	2,915,660	
33	Federal Fund Appropriation	9,971,886	43,806,677
34		<hr/>	

35 M00B01.04 Health Professional Boards and
36 Commissions
37 General Fund Appropriation

38 Special Fund Appropriation, provided that
39 \$100,000 of this appropriation made for the
40 purpose of administration in the State Board
41 of Professional Counselors and Therapists
42 (BOPCT) may not be expended until BOPCT,
43 in collaboration with the Maryland
44 Department of Health (MDH), submits a
45 report to the budget committees with an

1,524,064

1 update on the implementation of
2 recommendations from the Office of Program
3 Evaluation and Government Accountability's
4 evaluation of BOPCT. The report shall include
5 the status of implementing each of the
6 following recommendations that require
7 action from MDH and BOPCT:

8 (1) MDH should consider developing
9 and implementing a formal
10 orientation and training program
11 for new executive directors.
12 Additionally, MDH should consider
13 implementing an executive director
14 mentorship program;

15 (2) the smaller Health Professional
16 Boards and Commissions (HPBC)
17 should consider hiring a dedicated
18 human resources liaison, shared
19 amongst BOPCT and the other
20 smaller HPBCs;

21 (3) consider increasing the number of
22 merit positions within BOPCT by
23 converting contractual positions to
24 merit positions or by transferring
25 vacant merit positions from other
26 HPBCs to BOPCT;

27 (4) BOPCT board members should
28 regularly review Intranet Quorum
29 service records with the BOPCT
30 executive director to monitor
31 customer satisfaction and
32 proactively address issues;

33 (5) BOPCT should attempt to reduce
34 the number of initial applications
35 with missing components; and

36 (6) BOPCT should implement one
37 comprehensive, standardized
38 internal tracking system for all
39 initial applications and reengineer
40 its process for reviewing initial
41 applications.

1 The report shall be submitted by September 1,
2 2026, and the budget committees shall
3 have 45 days from the date of the receipt of
4 the report to review and comment. Funds
5 restricted pending the receipt of a report
6 may not be transferred by budget
7 amendment or otherwise to any other
8 purpose and shall be canceled if the report
9 is not submitted to the budget committees.

10 Further provided that \$100,000 of this
11 appropriation made for the purpose of
12 administration in the Health Professional
13 Boards and Commissions (HPBC) may not
14 be expended until HPBC, in collaboration
15 with the Maryland Department of Health,
16 submits a report to the budget committees
17 on recent HPBC special fund balance
18 transfers authorized in the Budget
19 Reconciliation and Financing Acts of 2021,
20 2024, and 2025, specifically how the
21 transfers have impacted HPBC operations,
22 the ability to improve staffing, and
23 investments in technology. The report shall
24 be submitted by December 1, 2026, and the
25 budget committees shall have 45 days from
26 the date of the receipt of the report to
27 review and comment. Funds restricted
28 pending the receipt of a report may not be
29 transferred by budget amendment or
30 otherwise to any other purpose and shall be
31 canceled if the report is not submitted to
32 the budget committees.

33 Further provided that \$100,000 of this
34 appropriation made for the purpose of
35 administration in the State Board of
36 Pharmacy may not be expended until the
37 State Board of Pharmacy, in collaboration
38 with the Maryland Department of Health,
39 submits:

- 40 (1) regulations to the Joint Committee
41 on Administrative, Executive, and
42 Legislative Review necessary to
43 ensure that an individual who is

1 blind, visually impaired, or
 2 otherwise print disabled has
 3 appropriate access to prescription
 4 labels, bag tags, and medical
 5 guides, as required by Chapters 279
 6 and 280 of 2023; and

7 (2) a letter to the budget committees
 8 confirming the submission of the
 9 regulations. The letter shall include
 10 the proposed regulations and
 11 estimated adoption and effective
 12 dates for the regulations.

13 The letter shall be submitted within 30 days of
 14 the submission of regulations, and the
 15 budget committees shall have 45 days from
 16 the date of the receipt of the letter to review
 17 and comment. Funds restricted pending
 18 the receipt of the letter may not be
 19 transferred by budget amendment or
 20 otherwise to any other purpose and shall be
 21 canceled if the letter is not submitted to the
 22 budget committees

23 23,213,049

24 24,737,113

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 operating expenses in this program.

29 M00B01.05 Board of Nursing

30 Special Fund Appropriation

12,344,910

31 M00B01.06 Maryland Board of Physicians

32 Special Fund Appropriation

13,118,466

33 SUMMARY

34 Total General Fund Appropriation

32,443,195

35 Total Special Fund Appropriation

51,592,085

36 Total Federal Fund Appropriation

9,971,886

37
 38 Total Appropriation

94,007,166

39

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	14,509,837	
Special Fund Appropriation	171,926	
Federal Fund Appropriation	19,873,681	34,555,444
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	10,505,403	
Special Fund Appropriation, provided that \$2,000,000 of this appropriation is contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	4,542,281	
Federal Fund Appropriation	4,742,301	19,789,985
	<hr/>	

M00F02.07 Core Public Health Services

General Fund Appropriation		83,114,021
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M00F02.08 LHD State Salary Adjustments

General Fund Appropriation		32,044,127
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SUMMARY

Total General Fund Appropriation		125,663,551
Total Special Fund Appropriation		4,542,281
Total Federal Fund Appropriation		4,742,301
		<hr/>

1	Total Appropriation	134,948,133
2		134,948,133

3 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

4	M00F03.01 Infectious Disease and Environmental	
5	Health Services	
6	General Fund Appropriation	20,679,254
7	Special Fund Appropriation	50,766,225
8	Federal Fund Appropriation	76,376,425
9		147,821,904

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 M00F03.04 Family Health and Chronic Disease
 16 Services
 17 General Fund Appropriation, provided that
 18 this appropriation shall be reduced by
 19 \$1,000,000 contingent upon the enactment
 20 of legislation expanding the authorized
 21 uses of the Advance Directive Program
 22 Fund.

23 Further provided that \$100,000 of this
 24 appropriation made for the purpose of
 25 administration may not be expended until
 26 the Maryland Department of Health
 27 (MDH) submits a report to the budget
 28 committees on State activities related to
 29 the detection and treatment of genetic
 30 disorders and other serious health
 31 conditions, including metachromatic
 32 leukodystrophy. The report shall include:

33 (1) the list of routine newborn health
 34 screenings conducted by MDH;

35 (2) a description of MDH's process to
 36 review and adjust the list of routine
 37 newborn health screenings
 38 conducted by the department;

39 (3) the estimated date of completion for

1 updating Maryland's newborn
 2 screening panel to include
 3 metachromatic leukodystrophy, in
 4 alignment with the U.S.
 5 Department of Health and Human
 6 Services Recommended Uniform
 7 Screening Panel; and

8 (4) State programs that connect
 9 families of young children with
 10 terminal illnesses to resources for
 11 treatment or clinical trials for
 12 which they are eligible.

13 The report shall be submitted by October 1,
 14 2026, and the budget committees shall
 15 have 45 days from the date of the receipt of
 16 the report to review and comment. Funds
 17 restricted pending the receipt of a report
 18 may not be transferred by budget
 19 amendment or otherwise to any other
 20 purpose and shall revert to the General
 21 Fund if the report is not submitted to the
 22 budget committees.

23	Further provided that this appropriation shall		
24	be reduced by \$730,000 \$1,580,000		
25	contingent upon the enactment of		
26	legislation eliminating <u>reducing</u> the		
27	funding mandate for tobacco use reduction		
28	activities	64,653,919	
29	Special Fund Appropriation, provided that		
30	\$1,000,000 of this appropriation is		
31	contingent upon the enactment of		
32	legislation expanding the authorized uses		
33	of the Advance Directive Program Fund ...	79,640,284	
34	Federal Fund Appropriation	207,658,105	351,952,308
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

1	Total General Fund Appropriation		85,333,173
2	Total Special Fund Appropriation		130,406,509
3	Total Federal Fund Appropriation		284,034,530
4			<hr/>
5	Total Appropriation		499,774,212
6			<hr/> <hr/>

7 OFFICE OF THE CHIEF MEDICAL EXAMINER

8	M00F05.01 Post Mortem Examining Services		
9	General Fund Appropriation		21,917,767
10			<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 OFFICE OF PREPAREDNESS AND RESPONSE

17	M00F06.01 Office of Preparedness and Response		
18	General Fund Appropriation	4,447,900	
19	Federal Fund Appropriation	16,857,950	21,305,850
20		<hr/>	<hr/> <hr/>

21 WESTERN MARYLAND CENTER

22	M00I03.01 Services and Institutional Operations		
23	General Fund Appropriation	27,550,146	
24	Special Fund Appropriation	222,223	27,772,369
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 DEER'S HEAD CENTER

32	M00I04.01 Services and Institutional Operations		
33	General Fund Appropriation	27,320,823	
34	Special Fund Appropriation	2,295,662	29,616,485
35		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

1			
2	M00J02.01 Laboratory Services		
3	General Fund Appropriation	40,393,608	
4	Special Fund Appropriation	10,670,089	
5	Federal Fund Appropriation	10,740,392	61,804,089
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

13 M00L01.01 Program Direction
14 General Fund Appropriation, provided that
15 since the Maryland Department of Health
16 (MDH) has had four or more repeat audit
17 findings in the most recent fiscal
18 compliance audit issued by the Office of
19 Legislative Audits (OLA), \$100,000 of this
20 agency's administrative appropriation may
21 not be expended unless:

22 (1) MDH has taken corrective action
23 with respect to all repeat audit
24 findings on or before November 1,
25 2026; and

26 (2) a report is submitted to the budget
27 committees by OLA listing each
28 repeat audit finding along with a
29 determination that each repeat
30 finding was corrected. The budget
31 committees shall have 45 days from
32 the receipt of the report to review
33 and comment to allow for funds to
34 be released prior to the end of fiscal
35 2027.

36 Further provided that \$500,000 of this
37 appropriation made for the purpose of
38 administration may not be expended until
39 the Maryland Department of Health
40 submits quarterly letters confirming that it

1 has uploaded data on reimbursements to
2 non-Medicaid providers through the
3 Virtual Data Unit each month through
4 March 31, 2027. The data shall include
5 provider reimbursement spending in
6 M00L01.02 and M00L01.03, separated by
7 budget program and by service type within
8 each program. The data shall be provided
9 beginning with data from January 1, 2026,
10 through June 30, 2026, submitted July 31,
11 2026, and every month thereafter. Funds
12 shall be available to be released in
13 \$125,000 increments pending receipt of
14 each letter confirming the submission of
15 data. The first letter shall confirm
16 uploading of data through June 30, 2026,
17 and be submitted by July 31, 2026. The
18 second letter shall confirm the uploading of
19 data for the period from July 1, 2026,
20 through September 30, 2026, and be
21 submitted by October 31, 2026. The third
22 letter shall confirm the uploading of data
23 from October 1, 2026, through December
24 31, 2026, and be submitted by January 31,
25 2027. The fourth letter shall confirm the
26 uploading of data covering the period
27 January 1, 2027, through March 31, 2027,
28 and be submitted by April 30, 2027. The
29 budget committees shall have 45 days from
30 the date of the receipt of each confirmatory
31 letter to review and comment. Funds
32 restricted pending the receipt of data may
33 not be transferred by budget amendment or
34 otherwise to any other purpose and shall
35 revert to the General Fund if each letter is
36 not submitted to the budget committees.

37 Further provided that \$100,000 of this
38 appropriation made for the purpose of
39 administration may not be expended until
40 the Behavioral Health Administration
41 (BHA) submits a report to the budget
42 committees on the State's transition to a
43 new Administrative Services Organization.
44 The report shall include, as of June 30,
45 2026:

- 1 (1) the number of providers registered
2 with Carelon;
- 3 (2) the number of claims processed by
4 Carelon during fiscal 2026;
- 5 (3) the dollar value of the claims
6 approved by Carelon during fiscal
7 2026;
- 8 (4) a description of issues, challenges,
9 or barriers faced by BHA, Carelon,
10 or providers since January 1, 2026;
- 11 (5) a description of how Carelon or
12 BHA have addressed any identified
13 challenges; and
- 14 (6) a description of remaining data
15 transfer needs between Optum and
16 Carelon.

17 The report shall be submitted by October 1,
18 2026, and the budget committees shall
19 have 45 days from the date of the receipt of
20 the report to review and comment. Funds
21 restricted pending the receipt of a report
22 may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund if the report is not submitted to the
26 budget committees.

27 Further provided that \$100,000 of this
28 appropriation made for the purpose of
29 administration may not be expended until
30 the Behavioral Health Administration
31 (BHA) submits a report to the budget
32 committees on a plan to address the State's
33 behavioral health workforce shortage. The
34 report shall include:

- 35 (1) a description of workforce-related
36 findings from BHA's white space
37 analysis;
- 38 (2) a description of the feasibility of

implementing each of the eight recommendations from the Maryland Health Care Commission's October 2024 report, Investing in Maryland's Behavioral Health Talent, that are related to the Behavioral Health Workforce Investment Fund, including challenges to implementation;

(3) a description of statutory or regulatory changes needed to expand the allowable uses of the Maryland Loan Repayment Programs to include loan forgiveness for behavioral health workers;

(4) a description of BHA's planned activities and their cost over each of the next five fiscal years to improve recruitment and retention of behavioral health workers in the State and BHA's prioritization of these activities;

(5) proposed fund sources for the Behavioral Health Workforce Investment Fund; and

(6) a description of challenges and barriers to funding or administering the fund.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation

Federal Fund Appropriation

16,813,734	
80,000	
4,661,441	21,555,175
<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 M00L01.02 Community Services

7 General Fund Appropriation, provided that
8 \$500,000 of this appropriation shall be
9 reduced contingent upon the enactment of
10 legislation authorizing the transfer of
11 excess special fund balance from the State
12 Board of Counselors.

13 Further provided that these funds are to be
14 used only for the purposes herein
15 appropriated, and there shall be no
16 transfer to any other program or purpose
17 except that funds may be transferred to
18 programs M00L01.03 Community Services
19 for Medicaid State Fund Recipients,
20 M00Q01.03 Medical Care Provider
21 Reimbursements, or M00Q01.10 Medicaid
22 Behavioral Health Provider
23 Reimbursements. Funds not expended or
24 transferred shall be reverted.

25 Further provided that \$100,000 of this
26 appropriation is contingent on the fiscal
27 2028 budget submission including provider
28 reimbursements for the uninsured and
29 underinsured population in a separate
30 program from the nonprovider
31 reimbursement expenditures in the
32 Community Services program. It is the
33 intent of the General Assembly that
34 beginning in fiscal 2028, provider
35 reimbursement expenditures be budgeted
36 in a separate program from grants,
37 contracts, and other administrative
38 expenses in program M00L01.02.

39 Further provided that \$100,000 of this
40 appropriation made for the purpose of
41 Community Services may not be expended
42 until the Maryland Department of Health

1 submits a report on the timeliness of
2 payments to local nonprofit core service
3 agencies (CSA). The report shall include
4 the following information:

5 (1) the total number of nonprofit CSAs
6 with which the Behavioral Health
7 Administration (BHA) held a grant
8 agreement in each of fiscal 2024,
9 2025, and 2026;

10 (2) the number and share of nonprofit
11 CSAs with a grant agreement in
12 fiscal 2024, 2025, and 2026 for
13 which BHA did not meet the
14 required timeframe for distribution
15 of payments;

16 (3) the number of fourth quarter
17 invoices submitted by nonprofit
18 CSAs in each of fiscal 2024, 2025,
19 and 2026 that did not meet the
20 required timeframe for distribution
21 of payments;

22 (4) the number of annual 440
23 reconciliations submitted by
24 nonprofit CSAs in fiscal 2024, 2025,
25 and 2026 that did not meet the
26 required timeframe for distribution
27 of payments;

28 (5) a description of the current process
29 to track and monitor the timeliness
30 of payments to grantees; and

31 (6) the steps that BHA has taken and
32 plans to take to ensure timely
33 payment distribution moving
34 forward.

35 The report shall be submitted by January 1,
36 2027, and the budget committees shall
37 have 45 days from the date of the receipt of
38 the report to review and comment. Funds
39 restricted pending the receipt of a report
40 may not be transferred by budget

1 amendment or otherwise to any other
 2 purpose and shall revert to the General
 3 Fund if the report is not submitted to the
 4 budget committees.

5 Further provided that \$1,000,000 of this
 6 appropriation made for the purpose of
 7 behavioral health investments in the
 8 Behavioral Health Administration may not
 9 be expended for that purpose and may be
 10 used only to provide funding for fees
 11 related to certification of peer recovery
 12 specialists and salary support for peer
 13 recovery specialists' supervised practice
 14 hours required to complete certification.
 15 Funds not expended for this restricted
 16 purpose may not be transferred by budget
 17 amendment or otherwise to any other
 18 purpose and shall revert to the General
 19 Fund

422,513,544

20 Special Fund Appropriation, provided that
 21 \$500,000 of this appropriation is
 22 contingent upon the enactment of
 23 legislation authorizing the transfer of
 24 excess special fund balance from the State
 25 Board of Counselors

32,083,005

26 Federal Fund Appropriation

114,232,479

568,829,028

28 Funds are appropriated in other units of the
 29 Behavioral Health Administration budget
 30 and other agency budgets to pay for
 31 services provided by this program.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

35 M00L01.03 Community Services for Medicaid State
 36 Fund Recipients

37 General Fund Appropriation, provided that
 38 these funds are to be used only for the
 39 purposes herein appropriated, and there
 40 shall be no transfer to any other program
 41 or purpose except that funds may be
 42 transferred to programs M00L01.02
 43 Community Services, M00Q01.03 Medical
 44 Care Provider Reimbursements, or

1	M00L09.01 Spring Grove Hospital Center		
2	General Fund Appropriation	142,022,630	
3	Special Fund Appropriation	296,583	142,319,213
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other units of the
6 Behavioral Health Administration budget
7 and other agency budgets to pay for
8 services provided by this program.
9 Authorization is hereby granted to use
10 these receipts as special funds for
11 operating expenses in this program.

12 CLIFTON T. PERKINS HOSPITAL CENTER

13	M00L10.01 Clifton T. Perkins Hospital Center		
14	General Fund Appropriation	105,215,131	
15	Special Fund Appropriation	30,250	105,245,381
16		<hr/>	<hr/> <hr/>

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR
18 CHILDREN AND ADOLESCENTS

19	M00L11.01 John L. Gildner Regional Institute for		
20	Children and Adolescents		
21	General Fund Appropriation	32,976,876	
22	Special Fund Appropriation	18,172	
23	Federal Fund Appropriation	68,598	33,063,646
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

31	M00L15.01 Behavioral Health Administration		
32	Facility Maintenance		
33	General Fund Appropriation	513,674	
34	Special Fund Appropriation	313,919	827,593
35		<hr/>	<hr/> <hr/>

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION

37 M00M01.01 Program Direction

1 General Fund Appropriation, provided that
 2 \$500,000 of this appropriation made for the
 3 purpose of administration may not be
 4 expended until the Maryland Department
 5 of Health submits a report each ~~quarter~~
 6 month to the budget committees on
 7 spending for the Developmental
 8 Disabilities Administration Community
 9 Services program. The report shall include
 10 the following monthly and aggregate data
 11 on spending in the Long Term Services and
 12 Supports system by service delivery model
 13 both including and excluding claims for
 14 services provided in prior years:

- 15 (1) spending by service provided;
- 16 (2) number of participants receiving
 17 the service;
- 18 (3) number of units provided;
- 19 (4) cost per participant;
- 20 (5) utilization ~~of~~ by services; ~~and~~
- 21 (6) annualized cost estimates for the
 22 rest of the fiscal year;
- 23 (7) spending by subprogram;
- 24 (8) spending by fund source; and
- 25 (9) average expenditures per
 26 participant by primary service
 27 model, separated by age groups 0 to
 28 17, 18 to 20, 21 to 22, 23 to 64, and
 29 65 and older.

30 The report shall also include the following
 31 monthly data related to dedicated hours:

- 32 (1) dedicated hours spending trend
 33 analysis, including authorized
 34 users, authorized units, and utilized
 35 units by month;

1 (2) the number and budgeted cost of
2 approved dedicated hours based on
3 the following separate categories:

4 (a) behavioral or medical needs;

5 (b) retirement; and

6 (c) enhanced _____ community
7 integration; and

8 (3) a comparison of approved dedicated
9 hours in each of the three categories
10 listed above from fiscal 2026 to
11 2027, month to month.

12 The first report shall be submitted by
13 September 1, 2026, and shall include
14 actual data for the Community Services
15 program ~~for fiscal 2026~~ in the final quarter
16 of fiscal 2026 and aggregate fiscal 2026
17 data. The second report shall be submitted
18 by ~~December 1~~ October 1, 2026, and all
19 other reports shall be submitted monthly
20 thereafter. ~~The third report shall be~~
21 ~~submitted by March 1, 2027. The fourth~~
22 ~~report shall be submitted by June 1, 2027.~~
23 The funds may be released in \$250,000
24 increments following the submission of the
25 ~~second sixth and fourth~~ eleventh reports.
26 The budget committees shall have 45 days
27 from the date of the receipt of the ~~second~~
28 ~~sixth and fourth~~ eleventh reports to review
29 and comment. Funds restricted pending
30 receipt of these reports may not be
31 transferred by budget amendment or
32 otherwise to any other purpose and shall
33 revert to the General Fund if the reports
34 are not submitted to the budget
35 committees.

36 Further provided that \$500,000 of this
37 appropriation made for the purpose of
38 administration may not be expended until
39 the Maryland Department of Health
40 submits a report to the budget committees
41 with an analysis of utilization trends in the

1 Developmental Disabilities Administration
2 (DDA) Community Services program. The
3 report shall include:

4 (1) a comparison of aggregate service
5 utilization rates in the Long Term
6 Services and Supports (LTSS)
7 system compared to in the legacy
8 billing system for Residential
9 Services, Meaningful Day Services,
10 and Support Services, and
11 explanation for any changes in
12 service utilization in the LTSS
13 system;

14 (2) a comparison of person-centered
15 plan (PCP) budget utilization rates
16 in the LTSS system compared to in
17 the legacy billing system and
18 explanation for any changes in PCP
19 budget utilization in the LTSS
20 system;

21 (3) a comparison of service utilization
22 and PCP budget utilization rates of
23 actual spending data for fiscal 2025
24 and fiscal 2026 and estimated rates
25 for fiscal 2027;

26 (4) a description of utilization review
27 controls and systems in place that
28 DDA uses to monitor utilization;
29 and

30 (5) an analysis of how changes in
31 service utilization contribute to
32 overall Community Services
33 spending.

34 The report shall be submitted by September
35 15, 2026, and the budget committees shall
36 have 45 days from the date of the receipt of
37 the report to review and comment. Funds
38 restricted pending receipt of the report may
39 not be transferred by budget amendment or
40 otherwise to any other purpose and shall
41 revert to the General Fund if the report is

1 not submitted to the budget committees.

2 Further provided that \$500,000 of this
3 appropriation made for the purpose of
4 administration may not be expended until
5 the Developmental Disabilities
6 Administration (DDA) within the
7 Maryland Department of Health submits a
8 report to the budget committees that
9 provides details on cost containment
10 actions implemented in fiscal 2027. The
11 report shall include the following
12 information:

13 (1) a description of all cost containment
14 actions implemented in fiscal 2027,
15 including the number of
16 participants impacted by each
17 action, timeline and status of
18 implementation, and updated
19 estimates of savings;

20 (2) the reasonable and customary
21 wages, including for family as staff
22 and non-family as staff shown
23 separately, by service prior to and
24 following the implementation of
25 cost containment actions impacting
26 reasonable and customary wages
27 and family as staff policies;

28 (3) comparison of the reasonable and
29 customary wages to the portion of
30 the rates for the same services in
31 the traditional services model that
32 is attributable to wages;

33 (4) the Long Term Services and
34 Supports (LTSS) rates for
35 community service providers and
36 coordinator of community service
37 agencies by service prior to and
38 following the implementation of
39 cost containment actions;

40 (5) the LTSS rates by service category
41 as a percentage of the fully loaded

brick rates determined through the rate-setting study prior to and following the implementation of cost containment actions; and

(6) a description of the enforcement of dedicated hours policy, including any changes made to the policy and implementation.

DDA shall also provide an update on details of the cost containment action implemented in fiscal 2026 regarding State-only funded services, including:

(1) the number of individuals receiving State-only funded services found eligible and transitioned onto a DDA-operated Medicaid waiver as of July 1, 2026;

(2) the number of individuals receiving State-only funded services found ineligible for the DDA-operated Medicaid waiver, including the most common reasons for ineligibility or disenrollment;

(3) actual spending on State-only funded services in fiscal 2026 and 2027 year to date; and

(4) total estimated spending on State-only funded services for fiscal 2027.

The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Federal Fund Appropriation 7,084,707 12,466,236

7,084,707

5,381,529

12,466,236

1 M00M01.02 Community Services

2 All appropriations provided for program
3 M00M01.02 Community Services are to be
4 used only for the purposes herein
5 appropriated, and there shall be no
6 budgetary transfer to any other program or
7 purpose.

8 Further provided that, relating to dedicated
9 hours, effective July 1, 2026, the
10 Developmental Disabilities Administration
11 (DDA) within the Maryland Department of
12 Health (MDH) shall implement the
13 following policy when implementing cost
14 containment action that enforces dedicated
15 hours policy. Dedicated hours may be
16 accessed when the participant has an
17 assessed medical or behavioral need and an
18 approved behavioral support plan or
19 nursing care plan that justifies the need, or
20 a daytime residential support need as
21 described below. This policy is intended to
22 ensure that, in all other circumstances,
23 such as community integration,
24 appointments, and other circumstances
25 that do not meet the assessed need criteria,
26 shared hours are exhausted before
27 dedicated hours are accessed. Dedicated
28 hours may support more than one
29 participant only when doing so meets each
30 participant's assessed needs, and the
31 participants are retired, transitioning
32 between meaningful day services,
33 recovering from a health condition, or
34 receiving fewer than 30 hours of
35 meaningful day services per week.

36 DDA will approve dedicated hours without
37 considering the use of shared hours when:

- 38 (1) the participant has an assessed
39 behavioral need and an approved
40 Behavior Support Plan
41 documenting the need for a 1:1 or
42 2:1 staff-to-participant ratio

1 necessary to support the person
 2 with specific behavioral needs; or

3 (2) the participant has an assessed
 4 medical need and an approved
 5 Nursing Care Plan documenting
 6 the need for a 1:1 or 2:1
 7 staff-to-participant ratio necessary
 8 to support the person with specific
 9 health and safety needs; or

10 (3) the participant needs daytime
 11 residential support due to
 12 retirement, transitioning from one
 13 meaningful day service to another,
 14 recovery from a serious health
 15 condition, or receiving less than 30
 16 hours of meaningful day services,
 17 and has an approved
 18 person-centered plan that
 19 documents the assessed need for
 20 support.

21 MDH, DDA, or its designee shall provide
 22 mandatory, advanced training on
 23 dedicated hours to its staff (including
 24 Headquarters and regional offices),
 25 Coordinator of Community Services
 26 agencies, and a representative from each
 27 community provider of residential services.
 28 This training will include, but is not limited
 29 to, detailing DDA’s federal and State
 30 approval criteria, its enforcement of federal
 31 requirements, and its utilization reviews of
 32 shared hours.

33 DDA shall update all policy guidance and
 34 manuals to be consistent with this policy by
 35 July 1, 2026.

36 *Further provided that, relating to rates paid to*
 37 *providers, the Developmental Disabilities*
 38 *Administration (DDA) within the*
 39 *Maryland Department of Health shall not*
 40 *make further reductions to rates, including*
 41 *the geographical differential rate paid for*
 42 *services in certain local jurisdictions, in*

1 fiscal 2027 beyond the authorized cost
 2 containment actions as specified in the
 3 fiscal 2027 Budget Bill.

4 Further provided that, relating to individuals
 5 receiving services with State-only funds,
 6 DDA shall ensure that:

7 (1) individuals who were receiving
 8 State-only funded services and
 9 applied for the DDA-operated
 10 Medicaid waiver and were found
 11 eligible, shall continue to receive
 12 State-only funded services until
 13 they are approved to transition into
 14 the DDA-operated Medicaid
 15 waiver; and

16 (2) individuals who have applied for
 17 the DDA-operated Medicaid waiver
 18 and were found ineligible shall
 19 continue to receive State-only
 20 funded services.

21 Further provided that, relating to day-to-day
 22 administrative supports, the
 23 Developmental Disabilities Administration
 24 within the Maryland Department of Health
 25 shall implement the following:

26 (1) participants in the self-directed
 27 services model may utilize up to 10
 28 hours per month of day-to-day
 29 administrative supports;

30 (2) day-to-day administrative
 31 supports shall include nondirect
 32 supports that assist the individual
 33 with household management and
 34 scheduling, appointment
 35 scheduling, and money
 36 management tasks such as
 37 reviewing and paying bills and
 38 assisting with the maintenance of
 39 benefits;

40 (3) participants in the self-directed

1 services model may hire an
 2 employee or vendor to provide
 3 day-to-day administrative
 4 supports;

5 (4) participants in the self-directed
 6 services model who are minors are
 7 not eligible for day-to-day
 8 administrative supports; and

9 (5) the duties of a day-to-day
 10 administrative support provider,
 11 support broker, and coordinator of
 12 community services shall not
 13 overlap for a participant in the
 14 self-directed services model and the
 15 duties that each position will be
 16 responsible for shall be specified by
 17 the participant and their team.

18	General Fund Appropriation	1,721,177,226	
19	Special Fund Appropriation	2,500,000	
20	Federal Fund Appropriation	1,539,382,200	3,263,059,426
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 SUMMARY

28	Total General Fund Appropriation		1,728,261,933
29	Total Special Fund Appropriation		2,500,000
30	Total Federal Fund Appropriation		1,544,763,729
31			<hr/>
32	Total Appropriation		3,275,525,662
33			<hr/> <hr/>

34 HOLLY CENTER

35	M00M05.01 Holly Center		
36	General Fund Appropriation	23,241,807	
37	Special Fund Appropriation	62,098	23,303,905
38		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 7 DELIVERY SYSTEM

8	M00M06.01 Secure Evaluation and Therapeutic		
9	Treatment (SETT) Program		
10	General Fund Appropriation		12,245,432
11			<hr/> <hr/>

12 POTOMAC CENTER

13	M00M07.01 Potomac Center		
14	General Fund Appropriation	26,220,984	
15	Special Fund Appropriation	5,000	26,225,984
16		<hr/>	<hr/> <hr/>

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

18	M00M15.01 Developmental Disabilities		
19	Administration Facility Maintenance		
20	General Fund Appropriation		906,288
21			<hr/> <hr/>

22 MEDICAL CARE PROGRAMS ADMINISTRATION

23 M00Q01.01 Deputy Secretary for Health Care
 24 Financing
 25 General Fund Appropriation, provided that
 26 \$250,000 of this appropriation made for the
 27 purpose of administrative expenses may
 28 not be expended until the Maryland
 29 Department of Health (MDH) submits a
 30 report on Community First Choice (CFC)
 31 program and Community-based Options
 32 (Community Options) waiver spending and
 33 activities of the Eligibility Determination
 34 Division (EDD). The report shall include
 35 monthly enrollment, utilization, and cost
 36 data that aligns with actual fiscal 2026
 37 budget expenditures under the CFC
 38 program. Additionally, the report shall

1 provide:

- 2 (1) the number of budgeted
3 Community Options waiver slots in
4 fiscal 2026 and 2027;
- 5 (2) the number of Community Options
6 waiver slots filled in fiscal 2026;
- 7 (3) the number of Community Options
8 waiver applications sent to
9 individuals on the registry each
10 month and the results of that
11 outreach (including the number of
12 applications returned and
13 processed);
- 14 (4) an update on changes to EDD and
15 registry operations to improve
16 efficiency in determining home and
17 community-based services (HCBS)
18 waiver eligibility and taking
19 individuals off of the registry and
20 efforts to determine financial and
21 medical eligibility for individuals
22 while they remain on the registry;
- 23 (5) an update on MDH staffing that
24 supports the Community Options
25 waiver and eligibility
26 determination services for all
27 HCBS waivers, including the
28 number of vacant regular and
29 contractual positions and the status
30 of procuring additional staffing
31 assistance;
- 32 (6) a plan and timeline for addressing
33 information technology system
34 limitations, data and reporting
35 limitations, and staffing
36 constraints that prevent EDD from
37 processing HCBS waiver eligibility
38 in a timely and efficient manner;
- 39 (7) data on HCBS waiver application
40 and renewal denials, including the

1 number and percentage of
2 applications and renewals denied
3 by reason for denial and by HCBS
4 waiver;

5 (8) the number of individuals on the
6 Community Options waiver
7 registry as of June 30, 2026; and

8 (9) an update on activities or efforts to
9 implement the plan to reduce the
10 Community Options waiver
11 registry by 50% submitted to the
12 General Assembly in February
13 2023.

14 The report shall be submitted by August 1,
15 2026, and the budget committees shall
16 have 45 days from the date of the receipt of
17 the report to review and comment. Funds
18 restricted pending the receipt of a report
19 may not be transferred by budget
20 amendment or otherwise to any other
21 purpose and shall revert to the General
22 Fund if the report is not submitted.

23 Further provided that since the Maryland
24 Department of Health has had four or more
25 repeat audit findings in the most recent
26 Medical Care Programs Administration
27 (MCPA) fiscal compliance audit issued by
28 the Office of Legislative Audits (OLA),
29 \$250,000 of this agency's administrative
30 appropriation may not be expended unless:

31 (1) MCPA has taken corrective action
32 with respect to all repeat audit
33 findings on or before November 1,
34 2026; and

35 (2) a report is submitted to the budget
36 committees by OLA listing each
37 repeat audit finding along with a
38 determination that each repeat
39 finding was corrected. The budget
40 committees shall have 45 days from
41 the date of the receipt of the report

1	<u>to review and comment to allow for</u>		
2	<u>funds to be released prior to the end</u>		
3	<u>of fiscal 2027. General funds</u>		
4	<u>restricted pending the receipt of a</u>		
5	<u>report may not be transferred by</u>		
6	<u>budget amendment or otherwise</u>		
7	<u>and shall revert to the General</u>		
8	<u>Fund if the report is not submitted..</u>	5,170,503	
9	Federal Fund Appropriation	6,734,722	11,905,225
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	M00Q01.02 Office of Enterprise Technology –		
17	Medicaid		
18	General Fund Appropriation	7,960,591	
19	Federal Fund Appropriation	33,341,733	41,302,324
20		<hr/>	

21 M00Q01.03 Medical Care Provider
 22 Reimbursements

23 Provided that all appropriations provided for
 24 program M00Q01.03 Medical Care
 25 Provider Reimbursements are to be used
 26 only for the purposes herein appropriated,
 27 and there shall be no budgetary transfer to
 28 any other program or purpose except that
 29 funds may be transferred to programs
 30 M00Q01.07 Maryland Children’s Health
 31 Program or M00Q01.10 Medicaid
 32 Behavioral Health Provider
 33 Reimbursements. Funds not expended or
 34 transferred shall be reverted or canceled.

35 General Fund Appropriation, provided that
 36 this appropriation shall be reduced by
 37 \$8,390,332 contingent upon enactment of
 38 legislation authorizing distributions
 39 beyond the first \$35,000,000 in settlement
 40 funding from the separate account in the
 41 Cigarette Restitution Fund to be used for
 42 purposes other than supplanting the

SENATE BILL 282

1 General Fund Appropriation at Historic
2 Black Colleges and Universities in fiscal
3 2027 only.

4 Further provided that this appropriation shall
5 be reduced by ~~\$1,000,000~~ \$2,000,000
6 contingent upon the enactment of
7 legislation reducing the Cigarette
8 Restitution Fund funding mandate for the
9 Maryland Community Health Resources
10 Commission Fund ~~and using the Cigarette~~
11 ~~Restitution Fund balance to offset~~
12 ~~Medicaid general fund expenditures, and~~
13 ~~allowing the Commission to use its special~~
14 ~~fund balance to support operations~~

~~4,437,850,472~~
4,434,850,472

16 Special Fund Appropriation, provided that
17 \$1,000,000 of this appropriation is
18 contingent upon the enactment of
19 legislation reducing the Cigarette
20 Restitution Fund funding mandate for the
21 Maryland Community Health Resources
22 Commission Fund ~~and using the Cigarette~~
23 ~~Restitution Fund balance to offset~~
24 ~~Medicaid general fund expenditures, and~~
25 ~~allowing the Commission to use its special~~
26 ~~fund balance to support operations.~~

27 Further provided that \$8,390,332 of this
28 appropriation is contingent upon the
29 enactment of legislation authorizing
30 distributions beyond the first \$35,000,000
31 in settlement funding from the separate
32 account in the Cigarette Restitution Fund
33 to be used for purposes other than
34 supplanting the General Fund
35 appropriation at historically Black colleges
36 and universities in fiscal 2027 only

862,052,868
~~7,687,617,859~~ ~~12,987,521,199~~
7,682,617,859 12,979,521,199

40 Funds are appropriated in other agency
41 budgets to pay for services provided by this
42 program. Authorization is hereby granted
43 to use these receipts as special funds for
44 operating expenses in this program.

1	M00Q01.04 Benefits Management and Provider		
2	Services		
3	General Fund Appropriation	19,320,794	
4	Federal Fund Appropriation	32,331,657	51,652,451
5		<hr/>	
6	M00Q01.05 Office of Finance		
7	General Fund Appropriation	5,113,320	
8	Federal Fund Appropriation	5,579,029	10,692,349
9		<hr/>	
10	M00Q01.07 Maryland Children’s Health Program		
11	<u>Provided that all appropriations provided for</u>		
12	<u>program M00Q01.07 Maryland Children’s</u>		
13	<u>Health Program are to be used only for the</u>		
14	<u>purposes herein appropriated, and there</u>		
15	<u>shall be no budgetary transfer to any other</u>		
16	<u>program or purpose except that funds may</u>		
17	<u>be transferred to programs M00Q01.03</u>		
18	<u>Medical Care Provider Reimbursements or</u>		
19	<u>M00Q01.10 Medicaid Behavioral Health</u>		
20	<u>Provider Reimbursements. Funds not</u>		
21	<u>expended or transferred shall be reverted</u>		
22	<u>or canceled.</u>		
23	General Fund Appropriation	210,942,011	
24	Federal Fund Appropriation	391,749,447	602,691,458
25		<hr/>	
26	M00Q01.08 Major Information Technology		
27	Development Projects		
28	Federal Fund Appropriation		101,798,690
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	M00Q01.09 Office of Eligibility Services		
35	General Fund Appropriation	8,178,885	
36	Federal Fund Appropriation	13,106,827	21,285,712
37		<hr/>	
38	M00Q01.10 Medicaid Behavioral Health Provider		

1	Reimbursements		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>these funds are to be used only for the</u>		
4	<u>purposes herein appropriated, and there</u>		
5	<u>shall be no transfer to any other program</u>		
6	<u>or purpose except that funds may be</u>		
7	<u>transferred to programs M00L01.02</u>		
8	<u>Community Services, M00L01.03</u>		
9	<u>Community Services for Medicaid State</u>		
10	<u>Fund Recipients, or M00Q01.03 Medical</u>		
11	<u>Care Provider Reimbursements. Funds not</u>		
12	<u>expended or transferred shall be reverted...</u>	1,045,244,509	
13	Special Fund Appropriation	11,114,687	
14	Federal Fund Appropriation	2,146,062,960	3,202,422,156
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	M00Q01.11 Senior Prescription Drug Assistance		
22	Program		
23	Special Fund Appropriation		9,937,523

24 SUMMARY

25	Total General Fund Appropriation	5,736,781,085	
26	Total Special Fund Appropriation	883,105,078	
27	Total Federal Fund Appropriation	10,413,322,924	
28		<hr/>	
29	Total Appropriation	17,033,209,087	
30		<hr/> <hr/>	

31 HEALTH REGULATORY COMMISSIONS

32	M00R01.01 Maryland Health Care Commission		
33	Special Fund Appropriation		99,522,071

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

1 M00R01.02 Health Services Cost Review
2 Commission
3 Special Fund Appropriation, provided that
4 ~~\$100,000~~ \$250,000 of this appropriation
5 made for the purpose of administration
6 may not be expended until the Health
7 Services Cost Review Commission
8 (HSCRC), in consultation with the
9 Maryland Department of Health (MDH),
10 submits a report to the budget committees
11 on efforts to stabilize the Medicare
12 Advantage (MA) market in Maryland
13 under the Achieving Healthcare Efficiency
14 through Accountable Design (AHEAD)
15 model. The report shall include:

16 (1) confirmation that financial
17 incentives for MA plans in
18 Maryland have taken effect as of
19 January 1, 2027;

20 (2) details on how differential hospital
21 rates and any other financial
22 incentives for MA plans have been
23 implemented;

24 (3) date and status of federal approval
25 from the Centers for Medicare and
26 Medicaid Services for ongoing
27 financial incentives for MA plans in
28 Maryland;

29 (4) a list of MA plans eligible for
30 differential hospital rates and
31 financial incentives and the
32 estimated amounts of incentives
33 provided to each plan;

34 (5) a discussion of how financial
35 incentives target MA plans
36 operating in underserved
37 communities, particularly in areas
38 in which coverage and availability
39 of MA plans has decreased in recent
40 years;

41 (6) the distribution of financial

1 incentives by local jurisdictions;
2 and

3 (7) additional efforts and
4 recommendations for HSCRC,
5 MDH, and Maryland hospitals to
6 incentivize and collaborate with
7 MA plans under the AHEAD model
8 and to encourage MA plans to
9 continue operating in Maryland.

10 The report shall be submitted by January 15,
11 2027, and the budget committees shall
12 have 45 days from the date of the receipt of
13 the report to review and comment. Funds
14 restricted pending the receipt of a report
15 may not be transferred by budget
16 amendment or otherwise to any other
17 purpose and shall be canceled if the report
18 is not submitted to the budget committees.
19 Funds will not be released if the report does
20 not provide confirmation that financial
21 incentives for MA plans have been
22 implemented as of January 1, 2027

176,058,184

23 M00R01.03 Maryland Community Health
24 Resources Commission
25 Special Fund Appropriation, provided that
26 this appropriation shall be reduced by
27 \$20,000,000 contingent upon the
28 enactment of legislation reducing the
29 Consortium on Community Supports
30 funding mandate.

31 Further provided that this appropriation shall
32 be reduced by \$1,000,000 contingent upon
33 the enactment of legislation eliminating
34 the funding mandate for the Maryland
35 Community Health Resources Commission
36 ~~and allowing the Commission to use~~
37 ~~existing fund balance for operations~~

109,397,518

38 SUMMARY

39 Total Special Fund Appropriation

384,977,773

1 Total Appropriation

384,977,773

=====

2

DEPARTMENT OF HUMAN SERVICES

~~Provided that this appropriation shall be reduced by \$679,639 in federal funds for noncustodial parent employment and training contracts. The Department of Human Services is authorized to allocate this reduction across programs.~~

34

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

~~Provided that \$6,827,422 of this appropriation, consisting of \$991,414 in general funds; \$5,002,945 in special funds; and \$833,063 in federal funds, made for the purpose of the Constituent Services Call Center is reduced. The Department of Human Services is authorized to allocate this reduction across programs.~~

35

General Fund Appropriation, provided that \$750,000 of this appropriation made for the purpose of general administration in the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report detailing for the fiscal 2026 working appropriation as reflected during the 2026 legislative session and fiscal 2026 actual expenditures:

(1) Assistance Payments program spending by public benefit program separately by program and fund source;

(2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;

(3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and

(4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The report shall be submitted by September 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

		15,882,566	
Special Fund Appropriation		7,329,066	
Federal Fund Appropriation		11,505,629	34,717,261

N00A01.02 Citizen’s Review Board for Children			
General Fund Appropriation		809,422	
Federal Fund Appropriation		448,618	1,258,040

N00A01.03 Maryland Commission for Women			
General Fund Appropriation			192,831

N00A01.04 Maryland Legal Services Program			
General Fund Appropriation		10,217,238	
Federal Fund Appropriation		722,410	10,939,648

SUMMARY

1	Total General Fund Appropriation	27,102,057
2	Total Special Fund Appropriation	7,329,066
3	Total Federal Fund Appropriation	12,676,657
4		<hr/>
5	Total Appropriation	47,107,780
6		<hr/> <hr/>

7 SOCIAL SERVICES ADMINISTRATION

8 N00B00.04 General Administration – State

9 General Fund Appropriation, provided that
 10 \$500,000 of this appropriation made for the
 11 purpose of administrative expenses may
 12 not be expended until the Department of
 13 Human Services (DHS) submits a report to
 14 the budget committees that provides data
 15 on children and youth in out-of-home
 16 placements experiencing stays in hospitals,
 17 hotels, and other unlicensed settings for
 18 each month of the period October 2025
 19 through September 2026. The report
 20 should include:

21 (1) the number of youth in
 22 out-of-home placement served in
 23 emergency rooms for psychiatric
 24 evaluation or crisis and the average
 25 length of stay (ALOS) by month;

26 (2) the number of youth in
 27 out-of-home placement served
 28 separately by medical hospitals and
 29 inpatient psychiatric hospitals and
 30 ALOS by month;

31 (3) the number of days that youth in
 32 out-of-home placements served in
 33 hospitals were in the hospital
 34 longer than was deemed medically
 35 necessary by either the hospital or
 36 a judicial finding separately by type
 37 of hospital; and

38 (4) the placement type after discharge
 39 separately by type of hospital,

1 including identifying the number of
2 youths placed out-of-state after
3 discharge for fiscal 2026.

4 In addition, the report shall include, for each
5 month of the period October 2025 through
6 September 2026:

7 (1) the number of unique and total
8 youth in out-of-home placements
9 placed in hotels, by jurisdiction;

10 (2) the ALOS for youth in out-of-home
11 placements placed in hotels; and

12 (3) summary information on youth
13 placed in hotels by age category.

14 The report shall also include for each month of
15 the period October 2025 through
16 September 2026:

17 (1) the number of unique and total
18 youth in out-of-home placements
19 placed in other unlicensed settings,
20 other than kinship care, placements
21 supported by Semi-independent
22 Living Arrangement subsidy
23 payments, college, or reported as
24 placements in hotels or hospitals;

25 (2) the ALOS for youth in out-of-home
26 placements placed in unlicensed
27 settings; and

28 (3) summary information on youth
29 placed in unlicensed settings by age
30 category.

31 The report shall be submitted by November 1,
32 2026, and the budget committees shall
33 have 45 days from the date of the receipt of
34 the report to review and comment. Funds
35 restricted pending the receipt of a report
36 may not be transferred by budget
37 amendment or otherwise to any other
38 purpose and shall revert to the General

1 Fund if the report is not submitted.

2 Further provided that \$250,000 of this
3 appropriation made for the purpose of
4 administrative expenses may not be
5 expended until the Department of Human
6 Services (DHS) submits a report to the
7 budget committees on the number of child
8 welfare services cases and positions
9 required based on the caseload to meet the
10 Child Welfare League of America (CWLA)
11 caseload standards, by jurisdiction, for the
12 following caseload types, as of September 1,
13 2026:

14 (1) intake screening;

15 (2) child protective investigation;

16 (3) consolidated in-home services;

17 (4) interagency family preservation
18 services;

19 (5) services to families with children –
20 intake;

21 (6) foster care;

22 (7) kinship care;

23 (8) family foster care;

24 (9) family foster homes – recruitment
25 and new applications;

26 (10) family foster homes – ongoing and
27 licensing;

28 (11) adoption;

29 (12) interstate compact for the
30 placement of children; and

31 (13) caseworker supervision.

32 The report shall also include a discussion of

1 specific actions taken by the department
2 and local departments of social services to
3 reallocate positions, including the number
4 of positions reallocated by type (caseworker
5 or supervisor) between jurisdictions and
6 identifying the jurisdictions that these
7 positions were transferred from and to, in
8 order to ensure that all jurisdictions can
9 meet the standards for both caseworkers
10 and supervisors.

11 The report shall also include an update on the
12 status of work done by CWLA to develop
13 new workload standards for child welfare
14 staffing, the completion by DHS of its child
15 welfare workforce analysis, and broader
16 efforts by DHS to improve recruitment and
17 retention of caseworkers.

18 The report shall be submitted by November 1,
19 2026, and the budget committees shall
20 have 45 days to review and comment.
21 Funds restricted pending the receipt of a
22 report may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund if the report is not submitted.

26 Further provided that since the Department of
27 Human Services (DHS) Social Services
28 Administration has had four or more
29 repeat audit findings in the most recent
30 fiscal compliance audit issued by the Office
31 of Legislative Audits (OLA), \$100,000 of
32 this agency's administrative appropriation
33 may not be expended unless:

34 (1) DHS has taken corrective action
35 with respect to all repeat audit
36 findings on or before November 1,
37 2026; and

38 (2) a report is submitted to the budget
39 committees by OLA listing each
40 audit finding along with a
41 determination that each repeat
42 finding was corrected. The budget

1 committees shall have 45 days from
2 the receipt of the report to review
3 and comment to allow for funds to
4 be released prior to the end of fiscal
5 2027.

6 Further provided that \$250,000 of this
7 appropriation made for the purpose of
8 administrative expenses may not be
9 expended until the Department of Human
10 Services (DHS) submits a letter confirming
11 that it has added Child Welfare Services
12 data to its website each month through
13 December 31, 2026. The data shall include,
14 by jurisdiction:

15 (1) number of child maltreatment
16 reports for children and youth in
17 out-of-home placements and type
18 of response exercised (investigative
19 and alternative);

20 (2) findings for completed
21 investigations;

22 (3) indicated and unsubstantiated
23 findings for completed
24 investigations;

25 (4) findings for completed
26 investigations: physical abuse;
27 sexual abuse; neglect; and mental
28 injury (abuse and neglect);

29 (5) unsubstantiated findings for
30 completed investigation: physical
31 abuse; sexual abuse; neglect; and
32 mental injury (abuse and neglect);

33 (6) in-home family preservation
34 services provided by DHS: new and
35 closed cases;

36 (7) children in out-of-home
37 placements through DHS;

38 (8) out-of-home placements of

1 children in family homes: formal
2 kinship care; restricted foster care;
3 regular foster care; treatment foster
4 care – private; treatment foster care
5 – public; and adoptive homes;

6 (9) out-of-home placements of
7 children in residential treatment
8 centers, independent living, other
9 placements, and trial homes;

10 (10) out-of-home placement exits:
11 reunification; adoption;
12 guardianship; aged out; and other;

13 (11) family foster homes: new homes
14 and closed homes; and

15 (12) formal Kinship Providers.

16 The data shall be added to the website by
17 December 31, 2026. By January 15, 2027,
18 DHS shall submit a letter confirming that
19 the data for the period from January 1,
20 2024, through December 31, 2026, has been
21 added to the website. Funds shall be
22 available to be released pending receipt of
23 the letter confirming the submission of
24 data. The budget committees shall have 45
25 days from the date of the receipt of the
26 letter to review and comment. Funds
27 restricted pending the receipt of data may
28 not be transferred by budget amendment or
29 otherwise to any other purpose and shall
30 revert to the General Fund if the letter is
31 not submitted to the budget committees.

32 Further provided that \$100,000 of this
33 appropriation made for the purpose of
34 administrative expenses may not be
35 expended until the Department of Human
36 Services (DHS) submits information on the
37 costs associated with children and youths
38 in out-of-home placements placed in
39 hotels. DHS shall provide, by subprogram
40 detail, payments and anticipated payments
41 for youth in out-of-home placements

1 placed in hotels paid through the Foster
 2 Care Maintenance Payments program for
 3 fiscal 2025 and 2026 actual, fiscal 2027
 4 working, and fiscal 2028 allowance. Costs
 5 reported shall include both costs paid for
 6 the hotel and any other costs associated
 7 with the stay including one-on-one service
 8 provision. Data for the fiscal 2025 and 2026
 9 actual expenditures shall be submitted by
 10 September 30, 2026, and fiscal 2027 and
 11 2028 estimated costs shall be submitted
 12 with the fiscal 2028 budget. The budget
 13 committees shall have 45 days from the
 14 date of the receipt of the last report to
 15 review and comment. Funds restricted
 16 pending the receipt of the reports may not
 17 be transferred by budget amendment or
 18 otherwise to any other purpose and shall
 19 revert to the General Fund if the reports
 20 are not submitted 19,841,455
 21 Special Fund Appropriation 479,236
 22 Federal Fund Appropriation 21,508,583 41,829,274
 23

24 OPERATIONS OFFICE

25 N00E01.01 Division of Budget, Finance, and
 26 Personnel
 27 General Fund Appropriation 17,043,331
 28 Special Fund Appropriation 181,630
 29 Federal Fund Appropriation 12,219,242 29,444,203
 30

31 N00E01.02 Division of Administrative Services
 32 General Fund Appropriation 6,118,230
 33 Special Fund Appropriation 13,598
 34 Federal Fund Appropriation 5,926,249 12,058,077
 35

36 SUMMARY

37 Total General Fund Appropriation 23,161,561
 38 Total Special Fund Appropriation 195,228
 39 Total Federal Fund Appropriation 18,145,491
 40
 41 Total Appropriation 41,502,280

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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration			
General Fund Appropriation	16,659,028		
Special Fund Appropriation	693,019		
Federal Fund Appropriation	32,122,220	49,474,267	
<hr/>			
N00F00.05 Maryland (MD) Benefits – Office of			
Technology for Human Services			
General Fund Appropriation	24,095,717		
	19,050,763		
	<u>24,095,717</u>		
Special Fund Appropriation	5,847		
Federal Fund Appropriation	6,633,157	30,734,721	
	5,236,022	25,192,632	
	<u>6,633,157</u>	<u>30,734,721</u>	
<hr/>			

36

SUMMARY

Total General Fund Appropriation		40,754,745
Total Special Fund Appropriation		698,866
Total Federal Fund Appropriation		38,755,377
<hr/>		
Total Appropriation		80,208,988
<hr/> <hr/>		

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
 General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$5,136,043 contingent upon the enactment
 of legislation prohibiting the Interagency
 Rates Committee (IRC) from increasing the
 rate for providers over the rates in effect on
 January 21, 2026.

 Further provided that funds appropriated
 herein may be used to develop a broad
 range of services to assist in returning
 children with special needs from
 out-of-state placements, to prevent

1 unnecessary residential or institutional
 2 placements within Maryland, and to work
 3 with local jurisdictions in these regards.
 4 Policy decisions regarding the
 5 expenditures of such funds shall be made
 6 jointly by the Governor's Office for
 7 Children, the Secretaries of Health,
 8 Human Services, Juvenile Services, and
 9 Budget and Management, and the State
 10 Superintendent of Education.

11	<u>Further provided that these funds are to be</u>		
12	<u>used only for the purposes herein</u>		
13	<u>appropriated, and there shall be no</u>		
14	<u>budgetary transfer to any other program or</u>		
15	<u>purpose. Funds not expended shall revert</u>		
16	<u>to the General Fund</u>	351,237,084	
17	Special Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$64,473 contingent upon the enactment of		
20	legislation prohibiting the Interagency		
21	Rates Committee (IRC) from increasing the		
22	rate for providers over the rates in effect on		
23	January 21, 2026	4,416,341	
24	Federal Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$1,289,450 contingent upon the enactment		
27	of legislation prohibiting the Interagency		
28	Rates Committee (IRC) from increasing the		
29	rate for providers over the rates in effect on		
30	January 21, 2026	86,400,346	442,053,771
31		<hr/>	

32	N00G00.02 Local Family Investment Program		
33	General Fund Appropriation	126,977,200	
34	Special Fund Appropriation	5,201,869	
35	Federal Fund Appropriation	120,346,657	252,525,726
36		<u>77,226,657</u>	<u>209,405,726</u>
37		<hr/>	

38 N00G00.03 Child Welfare Services
 39 General Fund Appropriation, provided that
 40 these funds are to be used only for the
 41 purposes herein appropriated, and there
 42 shall be no budgetary transfer to any other
 43 program or purpose except that funds may
 44 be transferred to program N00G00.01

1	<u>Foster Care Maintenance Payments.</u>		
2	<u>Funds not expended or transferred shall</u>		
3	<u>revert to the General Fund</u>	189,727,173	
4	Special Fund Appropriation	2,819,923	
5	Federal Fund Appropriation	111,015,613	303,562,709
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	N00G00.04 Adult Services		
13	General Fund Appropriation	18,187,737	
14	Special Fund Appropriation	811,258	
15	Federal Fund Appropriation	40,988,323	59,987,318
16		<hr/>	

17	N00G00.05 General Administration		
18	General Fund Appropriation	34,780,081	
19	Special Fund Appropriation	1,992,091	
20	Federal Fund Appropriation	21,525,637	58,297,809
21		<hr/>	

22	N00G00.06 Child Support Administration		
23	General Fund Appropriation	20,891,876	
24	Special Fund Appropriation	3,042,774	
25	Federal Fund Appropriation	44,515,936	68,450,586
26		<hr/>	

27 N00G00.08 Assistance Payments

28 Provided that all appropriations provided for
 29 program N00G00.08 Assistance Payments
 30 are to be used only for the purposes herein
 31 appropriated, and there shall be no
 32 budgetary transfer to any other program or
 33 purpose. Funds not expended shall be
 34 reverted or canceled.

35	General Fund Appropriation	139,536,213	
36	Special Fund Appropriation	12,318,691	
37	Federal Fund Appropriation	1,844,730,837	1,006,585,741
38		1,644,730,837	1,796,585,741
39		<hr/>	

1 N00G00.10 Work Opportunities
 2 Federal Fund Appropriation 24,360,700

3 SUMMARY

4 Total General Fund Appropriation 881,337,364
 5 Total Special Fund Appropriation 30,602,947
 6 Total Federal Fund Appropriation 2,050,764,049

7
 8 Total Appropriation 2,962,704,360
 9

10 CHILD SUPPORT ADMINISTRATION

11 N00H00.08 Child Support – State
 12 General Fund Appropriation 3,271,510
 13 Special Fund Appropriation 7,953,201
 14 Federal Fund Appropriation 56,469,414 67,694,125
 15

16 FAMILY INVESTMENT ADMINISTRATION

17 N00I00.04 Director’s Office
 18 General Fund Appropriation, provided that
 19 \$250,000 of this appropriation made for the
 20 purpose of administrative expenses may
 21 not be expended until the Department of
 22 Human Services submits quarterly reports
 23 to the budget committees on application
 24 processing times, application denial rates,
 25 and case closures for benefit programs. In
 26 particular, the report shall include:

27 (1) the number of applications
 28 processed by benefit type for
 29 Temporary Cash Assistance (TCA),
 30 Supplemental Nutrition Assistance
 31 Program (SNAP), Temporary
 32 Disability Assistance Program
 33 (TDAP), and Public Assistance to
 34 Adults (PAA) separately by month;

35 (2) the average number of days to
 36 process applications by benefit type
 37 for TCA, SNAP, TDAP, and PAA
 38 separately by month;

1 (3) the percentage of applications
2 processed in 0 to 30 days, 31 to 45
3 days, and longer than 45 days by
4 benefit type for TCA, SNAP, TDAP,
5 and PAA separately by month of
6 application;

7 (4) the number and percentage of
8 applications denied by benefit type
9 for TCA, SNAP, TDAP, and PAA
10 separately by month;

11 (5) the number and percentage of
12 applications denied by reason for
13 denial and by benefit type for TCA,
14 SNAP, TDAP, and PAA separately
15 by month;

16 (6) the number of case closures by
17 benefit type for TCA, SNAP, TDAP,
18 and PAA separately by month; and

19 (7) the number of case closures
20 separately by reason for case
21 closure by benefit type for TCA,
22 SNAP, TDAP, and PAA separately
23 by month.

24 The first quarterly report shall include data
25 for February through April 2026, and each
26 subsequent report shall provide data for
27 the appropriate quarter. The first report
28 shall be submitted by August 1, 2026, the
29 second report shall be submitted by
30 November 1, 2026, the third report shall be
31 submitted by February 1, 2027, the fourth
32 report shall be submitted by May 1, 2027,
33 and the budget committees shall have 45
34 days from the date of the receipt of the
35 fourth report to review and comment.
36 Funds restricted pending the receipt of a
37 report may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted to the
41 budget committees.

1 Further provided that \$100,000 of this
 2 appropriation made for the purpose of
 3 administrative expenses may not be
 4 expended until the Department of Human
 5 Services submits a report to the budget
 6 committees including the calculation of the
 7 Maryland Minimum Living Level annual
 8 inflationary adjustment including details
 9 of the calculation, and the resulting
 10 Temporary Cash Assistance benefit levels
 11 separately by size of the assistance unit.
 12 The report shall also include the date for
 13 which the resulting benefit changes will
 14 become effective, and if applicable, an
 15 explanation for the reason for an effective
 16 date beyond October 1, 2026. The report
 17 shall be submitted by October 1, 2026, and
 18 the budget committees shall have 45 days
 19 from the date of the receipt of the report to
 20 review and comment. Funds restricted
 21 pending the receipt of a report may not be
 22 transferred by budget amendment or
 23 otherwise to any other purpose and shall
 24 revert to the General Fund if the report is
 25 not submitted.

26 Further provided that ~~\$100,000~~ \$250,000 of
 27 this appropriation made for the purpose of
 28 administrative expenses may not be
 29 expended until the Department of Human
 30 Services (DHS) submits a report providing
 31 information including details on prior and
 32 current penalties related to the
 33 Supplemental Nutrition Assistance
 34 Program (SNAP) payment error rates and
 35 strategies undertaken by DHS to reduce
 36 the SNAP payment error rates. The report
 37 shall include:

38 (1) the outcome of the appeal for the
 39 federal fiscal 2023 and 2024
 40 penalties or, if still in process, the
 41 status of the appeal;

42 (2) if a penalty was issued to Maryland
 43 based on the federal fiscal 2025 rate

1 and amount if applicable; and

2 (3) a detailed plan outlining strategies
 3 that the department is undertaking
 4 or plans to undertake to reduce the
 5 payment error rate below 10%,
 6 including a timeline for beginning
 7 and each key milestone for these
 8 strategies.

9 The report shall be submitted by September 1,
 10 2026, and the budget committees shall
 11 have 45 days from the date of the receipt of
 12 the report to review and comment. Funds
 13 restricted pending the receipt of a report
 14 may not be transferred by budget
 15 amendment or otherwise to any other
 16 purpose and shall revert to the General
 17 Fund if the report is not submitted to the
 18 budget committees

	23,924,352	
	<u>23,546,713</u>	
19 Special Fund Appropriation	353,517	
20 Federal Fund Appropriation	64,855,498	89,133,367
21	<u>55,962,287</u>	<u>79,862,517</u>
22		
23		

24 N00I00.05 Maryland Office for Refugees and
 25 Asylees

26 General Fund Appropriation	5,000,000	
27 Federal Fund Appropriation	46,921,094	51,921,094
28		

29 N00I00.06 Office of Home Energy Programs

30 General Fund Appropriation	46,220	
31	<u>0</u>	

32 Special Fund Appropriation, provided that
 33 \$250,000 of this appropriation made for the
 34 purposes of administrative expenses may
 35 not be expended until the Department of
 36 Human Services submits a report with
 37 data on energy assistance application
 38 processing times by local administering
 39 agencies (LAA) and overall program denial
 40 rates. The report shall include:

41 (1) the number of applications
 42 received;

SENATE BILL 282

1	Total General Fund Appropriation	48,417,353
2	Total Special Fund Appropriation	206,500,094
3	Total Federal Fund Appropriation	205,261,555
4		<hr/>
5	Total Appropriation	460,179,002
6		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	3,047,360	
Special Fund Appropriation	1,742,643	
Federal Fund Appropriation	1,404,771	6,194,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	64,130	
Special Fund Appropriation	294,415	
Federal Fund Appropriation	248,257	606,802

P00A01.05 Legal Services

General Fund Appropriation	655,222	
Special Fund Appropriation	2,767,581	
Federal Fund Appropriation	1,895,961	5,318,764

P00A01.08 Office of Fair Practices

General Fund Appropriation	71,531	
Special Fund Appropriation	370,182	
Federal Fund Appropriation	234,213	675,926

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation	635,349	
Special Fund Appropriation	1,053,036	1,688,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

1	Special Fund Appropriation	58,765	
2	Federal Fund Appropriation	2,104,857	2,163,622
3		<hr/>	
4	P00A01.12 Lower Appeals		
5	Special Fund Appropriation	121,182	
6	Federal Fund Appropriation	5,700,067	5,821,249
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		4,473,592
10	Total Special Fund Appropriation		6,407,804
11	Total Federal Fund Appropriation		11,588,126
12			<hr/>
13	Total Appropriation		22,469,522
14			<hr/> <hr/>

DIVISION OF ADMINISTRATION

16	P00B01.01 Office of Administration		
17	General Fund Appropriation	2,822,560	
18	Special Fund Appropriation	4,788,115	
19	Federal Fund Appropriation	4,089,624	11,700,299
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	P00B01.04 Office of General Services		
27	General Fund Appropriation	684,206	
28	Special Fund Appropriation	2,069,943	
29	Federal Fund Appropriation	2,659,788	5,413,937
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	P00B01.05 Office of Information Technology		
37	General Fund Appropriation	538,968	

SENATE BILL 282

1	Special Fund Appropriation	1,627,064	
2	Federal Fund Appropriation	4,259,412	6,425,444
3		<hr/>	
4	SUMMARY		
5	Total General Fund Appropriation		4,045,734
6	Total Special Fund Appropriation		8,485,122
7	Total Federal Fund Appropriation		11,008,824
8			<hr/>
9	Total Appropriation		23,539,680
10			<hr/> <hr/>
11	DIVISION OF FINANCIAL REGULATION		
12	P00C01.02 Financial Regulation		
13	General Fund Appropriation	355,360	
14	Special Fund Appropriation	19,647,906	20,003,266
15		<hr/>	<hr/> <hr/>
16	DIVISION OF LABOR AND INDUSTRY		
17	P00D01.01 General Administration		
18	General Fund Appropriation	488,055	
19	Special Fund Appropriation	1,203,012	
20	Federal Fund Appropriation	733,105	2,424,172
21		<hr/>	
22	P00D01.02 Employment Standards		
23	General Fund Appropriation	2,438,315	
24	Special Fund Appropriation	1,463,349	3,901,664
25		<hr/>	
26	P00D01.03 Railroad Safety and Health		
27	Special Fund Appropriation		518,159
28	P00D01.05 Safety Inspection		
29	Special Fund Appropriation		6,884,284
30	P00D01.07 Prevailing Wage		
31	General Fund Appropriation		1,855,064
32	P00D01.08 Occupational Safety and Health		
33	Administration		
34	Special Fund Appropriation	6,651,627	
35	Federal Fund Appropriation	7,235,180	13,886,807

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing

General Fund Appropriation	670,544	
Special Fund Appropriation	13,379,604	14,050,148
	_____	_____

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Career Pathways for Healthcare Workers mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Prince George's County Re-Entry Employment Incentive mandate

	26,570,222	
	<u>26,320,222</u>	
Special Fund Appropriation	2,981,440	
Federal Fund Appropriation	90,315,718	119,867,380
	_____	<u>119,617,380</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	P00G01.12 Adult Education and Literacy Program		
2	General Fund Appropriation	787,056	
3	Special Fund Appropriation	994	
4	Federal Fund Appropriation	2,713,494	3,501,544
5		<hr/>	

6	P00G01.13 Adult Corrections Program		
7	General Fund Appropriation		28,981,950

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	P00G01.14 Aid to Education		
14	General Fund Appropriation	8,011,986	
15	Federal Fund Appropriation	9,866,484	17,878,470
16		<hr/>	

17	P00G01.15 Cyber Maryland Program		
18	General Fund Appropriation		4,399,000

19 SUMMARY

20	Total General Fund Appropriation		68,500,214
21	Total Special Fund Appropriation		2,982,434
22	Total Federal Fund Appropriation		102,895,696
23			<hr/>

24	Total Appropriation		174,378,344
25			<hr/> <hr/>

26 DIVISION OF UNEMPLOYMENT INSURANCE

27	P00H01.01 Office of Unemployment Insurance		
28	Special Fund Appropriation	37,253,256	
29	Federal Fund Appropriation	64,903,921	102,157,177
30		<hr/>	

31	P00H01.02 Major Information Technology		
32	Development Projects		
33	Federal Fund Appropriation		1,339,116

34 SUMMARY

35	Total Special Fund Appropriation		37,253,256
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SENATE BILL 282

1 Total Federal Fund Appropriation 66,243,037
2 66,243,037

3 Total Appropriation 103,496,293
4 103,496,293

5 **DIVISION OF PAID LEAVE**

6 P00J01.01 Division of Paid Leave
7 Special Fund Appropriation 70,107,428
8 70,107,428

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of Administrative Services may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first report shall be submitted to the budget committees no later than October 1, 2026, the second report shall be submitted to the budget committees no later than January 1, 2027, the third report shall be submitted to the budget committees no later than April 1, 2027, and the fourth report shall be submitted to the budget committees no later than July 1, 2027. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of

1 general administration may not be
2 expended until the Department of Public
3 Safety and Correctional Services submits a
4 report to the budget committees describing
5 its oversight efforts of the inmate medical
6 and mental health care contract. The
7 report shall include the following:

8 (1) a timeline and strategy to achieve
9 and maintain contract staffing
10 levels and ensure that hourly rates
11 paid to the contract's health care
12 professionals are competitive with
13 similar positions across the State;

14 (2) reported staffing rates from July
15 2025 to June 2026;

16 (3) an update on whether the
17 department has audited staffing
18 rates and the results of those
19 audits;

20 (4) reported pay rates of medical
21 professionals by position type and a
22 comparison to the U.S. Department
23 of Labor index;

24 (5) a description of the procedures to
25 guarantee contractors complete
26 medical and mental health
27 examinations within the required
28 timeframes as well as investigate
29 and resolve inmate complaints in a
30 timely manner;

31 (6) results of audits regarding whether
32 the contractor adequately
33 responded to medical grievances
34 and complaints made by
35 incarcerated individuals; and

36 (7) determinations and outcomes
37 regarding liquidated damages,
38 including the amount charged and
39 collected as of the submission of the
40 report.

1 The report shall be submitted to the budget
 2 committees no later than October 15, 2026.
 3 The budget committees shall have 45 days
 4 from the date of the receipt of the report to
 5 review and comment. Funds restricted
 6 pending the receipt of a report may not be
 7 transferred by budget amendment or
 8 otherwise to any other purpose and shall
 9 revert to the General Fund if the report is
 10 not submitted to the budget committees.

11 Further provided that \$250,000 of this
 12 appropriation made for the purpose of
 13 general administration may not be
 14 expended until the Department of Public
 15 Safety and Correctional Services submits a
 16 report to the budget committees describing
 17 the agency’s procurement strategy for
 18 completing the Computerized Criminal
 19 History (CCH) and Electronic Patient
 20 Health Record (EPHR) projects. In addition
 21 to providing a strategy to complete the
 22 projects, the CCH portion of the plan shall
 23 include a project status update, year to
 24 date spending in fiscal 2027, an update on
 25 the procurement and implementation
 26 timeline, and an explanation of the delayed
 27 estimated end date. The EPHR portion of
 28 the plan shall include a project status
 29 update, including an update on compliance
 30 with the Duvall v. Moore consent decree, in
 31 regard to the legacy and future systems,
 32 and an update on the status of onboarding
 33 a vendor.

34 The report shall be submitted to the budget
 35 committees no later than November 15,
 36 2026. The budget committees shall have 45
 37 days from the date of the receipt of the
 38 report to review and comment. Funds
 39 restricted pending the receipt of a report
 40 may not be transferred by budget
 41 amendment or otherwise to any other
 42 purpose and shall revert to the General
 43 Fund if the report is not submitted to the
 44 budget committees

1	Special Fund Appropriation	696,961	25,995,755
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00A01.02 Information Technology and		
9	Communications Division		
10	General Fund Appropriation	54,181,330	
11	Special Fund Appropriation	10,062,768	
12	Federal Fund Appropriation	405,055	64,649,153
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00A01.03 Intelligence and Investigative Division		
20	General Fund Appropriation	34,356,894	
21	Federal Fund Appropriation	60,000	34,416,894
22			

23	Q00A01.06 Division of Capital Construction and		
24	Facilities Maintenance		
25	General Fund Appropriation		4,000,200

26 Q00A01.10 Administrative Services
 27 General Fund Appropriation, provided that
 28 \$250,000 of this appropriation made for the
 29 purpose of overtime earnings may not be
 30 expended until the Department of Public
 31 Safety and Correctional Services submits a
 32 report on a plan to reduce its reliance on
 33 the use of overtime. The report scope shall
 34 include the entire department. The report
 35 shall first include a detailed strategic plan
 36 to minimize the need for overtime and
 37 eliminate mandatory overtime. The plan
 38 shall identify the amount of mandatory
 39 overtime use by reason and the number of
 40 staff that would need to be hired to satisfy
 41 the overtime needs in each category. The

1 plan shall discuss the findings of the 2025
 2 biennial staffing and security report and
 3 the ways the department is incorporating
 4 the findings of the report into its plan to
 5 minimize the use of overtime. The plan
 6 shall identify how the department
 7 prioritizes overtime for qualified officers
 8 with low pay rates to minimize
 9 unnecessary expenses. In addition to the
 10 strategic plan, the report shall also include:

11 (1) a breakdown of total correctional
 12 officer (CO) overtime hours worked
 13 and expenses paid per facility per
 14 pay period from October 1, 2025, to
 15 September 30, 2026, including the
 16 number of individuals affected and
 17 the median number of hours
 18 worked per individual; and

19 (2) a breakdown of mandatory CO
 20 overtime hours worked and
 21 expenses paid per facility per pay
 22 period from October 1, 2025, to
 23 September 30, 2026, including the
 24 number of individuals affected and
 25 the median number of hours
 26 worked per individual.

27 The report shall be submitted by November 1,
 28 2026, and the budget committees shall
 29 have 45 days from the date of the receipt of
 30 the report to review and comment. Funds
 31 restricted pending the receipt of a report
 32 may not be transferred by budget
 33 amendment or otherwise to any other
 34 purpose and shall revert to the General
 35 Fund if the report is not submitted to the
 36 budget committees

54,432,828

SUMMARY

38	Total General Fund Appropriation	172,270,046
39	Total Special Fund Appropriation	10,759,729
40	Total Federal Fund Appropriation	465,055

41

MARYLAND PAROLE COMMISSION

1
2 Q00C01.01 General Administration and Hearings
3 General Fund Appropriation, provided that
4 \$100,000 of this appropriation made for the
5 purpose of general administration in the
6 Maryland Parole Commission (MPC) may
7 not be expended until the Department of
8 Public Safety and Correctional Services
9 (DPSCS) submits a report to the budget
10 committees providing data on geriatric and
11 medical parole, including information on
12 the transition of individuals granted parole
13 into the community. The report shall
14 include the following annual data on
15 geriatric and medical parole shown
16 separately for fiscal 2024 to 2026:

- 17 (1) number of eligible individuals;
18 (2) number of screened individuals;
19 (3) number of individuals granted
20 parole;
21 (4) number of individuals denied,
22 including a breakdown of the
23 reasons for denial; and
24 (5) number of individuals whose cases
25 are pending at the end of the fiscal
26 year.

27 The report shall also provide the number of
28 risk assessments MPC conducted from
29 fiscal 2024 to 2026 related to its
30 consideration of geriatric and medical
31 parole, as outlined in Chapter 102 of 2025.
32 The report shall provide information on
33 DPSCS's efforts to assist individuals
34 granted medical or geriatric parole in
35 transitioning into the community. This
36 information shall include the department's
37 efforts to collaborate with nursing homes
38 and community resources to support
39 individuals' transition into the community.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration within the Maryland Commission on Correctional Standards may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees describing the agency's oversight of private home detention monitoring companies. The report shall include data on private home detention monitoring agency performance and compliance from fiscal 2021 to 2026, including the number and category of violations identified, timeliness of required notifications, disciplinary and enforcement actions, and repeat violations by provider. The report shall be submitted to the budget committees no later than September 15, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,190,280

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –

Hagerstown

General Fund Appropriation 66,581,912

Special Fund Appropriation 300,000

66,881,912

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	Q00R02.02 Maryland Correctional Training Center		
7	General Fund Appropriation	123,625,413	
8	Special Fund Appropriation	695,000	124,320,413
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	Q00R02.03 Roxbury Correctional Institution		
16	General Fund Appropriation	80,416,002	
17	Special Fund Appropriation	250,000	80,666,002
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	Q00R02.04 Western Correctional Institution		
25	General Fund Appropriation	86,055,275	
26	Special Fund Appropriation	350,000	86,405,275
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	Q00R02.05 North Branch Correctional Institution		
34	General Fund Appropriation	83,092,469	
35	Special Fund Appropriation	250,000	83,342,469
36		<hr/>	

37 SUMMARY

1	Total General Fund Appropriation		439,771,071
2	Total Special Fund Appropriation		1,845,000
3			<hr/>
4	Total Appropriation		441,616,071
5			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

7	Q00R03.01 Division of Parole and Probation –		
8	West Region		
9	General Fund Appropriation	25,932,468	
10	Special Fund Appropriation	3,989,106	29,921,574
11		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

13	Q00S02.01 Jessup Correctional Institution		
14	General Fund Appropriation	176,501,427	
15	Special Fund Appropriation	250,000	176,751,427
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	Q00S02.02 Maryland Correctional Institution –		
23	Jessup		
24	General Fund Appropriation		1,075,964

25	Q00S02.03 Maryland Correctional Institution for		
26	Women		
27	General Fund Appropriation	57,864,820	
28	Special Fund Appropriation	225,000	
29	Federal Fund Appropriation	13,220	58,103,040
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	Q00S02.08 Eastern Correctional Institution		
37	General Fund Appropriation, <i>provided that</i>		

1 \$250,000 of this appropriation made for the
 2 purpose of the inmate medical care contract
 3 within the Department of Public Safety and
 4 Correctional Services (DPSCS) may not be
 5 expended until DPSCS submits a letter to
 6 the budget committees confirming that the
 7 vendor has responded to an average of 95%
 8 or more of audited inmate medical
 9 grievances and Administrative Remedy
 10 Procedures complaints over a three-month
 11 period. The budget committees shall have
 12 45 days from the date of the receipt of the
 13 letter to review and comment. Funds
 14 restricted pending the receipt of the letter
 15 may not be transferred by budget
 16 amendment or otherwise to any other
 17 purpose and shall revert to the General
 18 Fund if the letter is not submitted to the
 19 budget committees. DPSCS shall withhold
 20 \$250,000 from the vendor for the inmate
 21 medical care contract until the budget
 22 committees authorize the release of these
 23 restricted funds to DPSCS 181,747,517
 24 Special Fund Appropriation 385,000
 25 Federal Fund Appropriation 215,000 182,347,517
 26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 Q00S02.09 Dorsey Run Correctional Facility
 33 General Fund Appropriation 53,307,798
 34 Special Fund Appropriation 547,100 53,854,898
 35

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

41 Q00S02.10 Central Maryland Correctional Facility
 42 General Fund Appropriation 25,486,670
 43 Special Fund Appropriation 100,000 25,586,670

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		495,984,196
Total Special Fund Appropriation		1,507,100
Total Federal Fund Appropriation		228,220

Total Appropriation		497,719,516
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation	35,987,423	
Special Fund Appropriation	3,281,206	39,268,629

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region		
General Fund Appropriation	48,874,733	
Special Fund Appropriation	2,607,416	51,482,149

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility		
General Fund Appropriation	7,890,395	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	39,409,298	47,384,693

Q00T04.02 Pretrial Release Services		
General Fund Appropriation		8,362,234

Q00T04.04 Baltimore Central Booking and Intake Center

1	General Fund Appropriation	123,828,513	
2	Special Fund Appropriation	193,395	124,021,908
3		<hr/>	
4	Q00T04.05 Youth Detention Center		
5	General Fund Appropriation	25,220,904	
6	Special Fund Appropriation	25,000	25,245,904
7		<hr/>	
8	Q00T04.06 Maryland Reception, Diagnostic and		
9	Classification Center		
10	General Fund Appropriation	64,302,829	
11	Special Fund Appropriation	125,000	64,427,829
12		<hr/>	
13	Q00T04.07 Baltimore City Correctional Center		
14	General Fund Appropriation	26,322,862	
15	Special Fund Appropriation	299,500	26,622,362
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	Q00T04.08 Metropolitan Transition Center		
23	General Fund Appropriation	95,221,508	
24	Special Fund Appropriation	150,000	95,371,508
25		<hr/>	
26	Q00T04.09 General Administration		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>\$100,000 of this appropriation made for the</u>		
29	<u>purpose of general administration may not</u>		
30	<u>be expended until the Department of Public</u>		
31	<u>Safety and Correctional Services submits a</u>		
32	<u>report to the budget committees on</u>		
33	<u>compliance with the Duvall v. Moore</u>		
34	<u>decree. The report shall include:</u>		
35	(1) <u>an update on the compliance status</u>		
36	<u>of each of the provisions in the</u>		
37	<u>Duvall v. Moore consent decree;</u>		
38	(2) <u>a status update on whether the</u>		
39	<u>department achieved full</u>		

1 compliance by the June 2026
 2 deadline, including identifying any
 3 provisions found to be out of
 4 compliance and the corrective
 5 actions taken or underway;

6 (3) an update on any extensions
 7 granted or requested following the
 8 June 2026 deadline, including
 9 revised compliance timelines, and
 10 any court-ordered or negotiated
 11 next steps;

12 (4) the status of any motions to
 13 terminate provisions of the consent
 14 decree and updates on any other
 15 motions filed; and

16 (5) a summary of any costs associated
 17 with the compliance process.

18 The report shall be submitted by July 1, 2026,
 19 and the budget committees shall have 45
 20 days from the date of the receipt of the
 21 report to review and comment. Funds
 22 restricted pending the receipt of the report
 23 may not be transferred by budget
 24 amendment or otherwise to any other
 25 purpose and shall revert to the General
 26 Fund if the report is not submitted to the
 27 budget committees 3,295,264

28 SUMMARY

29	Total General Fund Appropriation	354,444,509
30	Total Special Fund Appropriation	877,895
31	Total Federal Fund Appropriation	39,409,298
32		<hr/>
33	Total Appropriation	394,731,702
34		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees describing how the agency has implemented feedback and corrective actions from the Office of Legislative Audits related to the January 2026 fiscal compliance audit of the agency. The report shall include the following:

- (1) the procedures in place to ensure that applicants who will have direct access to minors undergo the required preemployment screenings, including criminal history, past disciplinary action, and licensing checks;
- (2) the system in place for monitoring local education agencies' (LEA) class assignment practices to ensure that teachers are only assigned to areas in which they are licensed;
- (3) MSDE's process and capacity for independently reviewing and approving initial educator license applications;
- (4) the procedures established to ensure the accuracy of LEAs' eligibility determinations for prekindergarten funding;
- (5) the status of federal fund reimbursement requests, the outstanding balance of expenditures that are awaiting federal reimbursement, the actions

1 taken to obtain reimbursement in a
 2 timely manner, and the system
 3 developed to document federal
 4 revenues and expenditures;

5 (6) the justification for procuring
 6 non-competitive contracts, the
 7 process for documenting the scope of
 8 services required under each
 9 agreement, and any steps MSDE
 10 has taken to recover funds paid for
 11 undelivered services; and

12 (7) from January 2025 onward, a list of
 13 reimbursements owed to 21st
 14 Century Community Learning
 15 Centers that exceeded the 60-day
 16 required window, as well as the
 17 agency's justification for delays and
 18 the steps in place to ensure timely
 19 reimbursements.

20 The report shall be submitted to the budget
 21 committees no later than December 1,
 22 2026. The budget committees shall have 45
 23 days from the date of the receipt of the
 24 report to review and comment. Funds
 25 restricted pending the receipt of a report
 26 may not be transferred by budget
 27 amendment or otherwise to any other
 28 purpose and shall revert to the General
 29 Fund if the report is not submitted to the
 30 budget committees

30		63,007,192	
31	Special Fund Appropriation	1,429,885	
32	Federal Fund Appropriation	10,589,208	75,026,285

34 R00A01.02 Office of the Chief of Staff

35	General Fund Appropriation	3,779,572	
36	Special Fund Appropriation	1,455,000	5,234,572

38 R00A01.03 Office of Teaching and Learning

39	General Fund Appropriation	8,635,321	
40	Special Fund Appropriation	13,435,476	
41	Federal Fund Appropriation	25,845,696	47,916,493

1	R00A01.04 Division of Early Childhood		
2	General Fund Appropriation	12,735,561	
3	Special Fund Appropriation	3,327,790	
4	Federal Fund Appropriation	56,672,403	72,735,754
5		<hr/>	
6	R00A01.05 Office of Accountability		
7	General Fund Appropriation	10,669,759	
8	Special Fund Appropriation	8,367,354	
9	Federal Fund Appropriation	38,585,441	57,622,554
10		<hr/>	
11	R00A01.06 Office of Finance and Operations		
12	General Fund Appropriation	10,600,058	
13	Special Fund Appropriation	680,378	
14	Federal Fund Appropriation	17,343,466	28,623,902
15		<hr/>	
16	R00A01.20 Division of Rehabilitation Services –		
17	Headquarters		
18	General Fund Appropriation	1,618,885	
19	Special Fund Appropriation	110,000	
20	Federal Fund Appropriation	21,357,976	23,086,861
21		<hr/>	
22	R00A01.21 Division of Rehabilitation Services –		
23	Client Services		
24	General Fund Appropriation	10,548,786	
25	Federal Fund Appropriation	56,607,085	67,155,871
26		<hr/>	
27	R00A01.22 Division of Rehabilitation Services –		
28	Workforce and Technology Center		
29	General Fund Appropriation	3,576,607	
30	Federal Fund Appropriation	10,883,117	14,459,724
31		<hr/>	
32	R00A01.23 Division of Rehabilitation Services –		
33	Disability Determination Services		
34	Federal Fund Appropriation		53,853,224
35	R00A01.24 Division of Rehabilitation Services –		
36	Blindness and Vision Services		
37	General Fund Appropriation	1,826,492	
38	Special Fund Appropriation	3,172,500	
39	Federal Fund Appropriation	7,735,344	12,734,336

SUMMARY

3	Total General Fund Appropriation		126,998,233
4	Total Special Fund Appropriation		31,978,383
5	Total Federal Fund Appropriation		299,472,960
6			<hr/>
7	Total Appropriation		458,449,576
8			<hr/> <hr/>

AID TO EDUCATION

Provided that these funds are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

39

15	R00A02.01 State Share of Foundation Program		
16	General Fund Appropriation	3,725,615,069	
17	Special Fund Appropriation	551,150,268	4,276,765,337
18			<hr/>
19	R00A02.02 Compensatory Education		
20	General Fund Appropriation	1,295,212,908	
21	Special Fund Appropriation	442,997,404	1,738,210,312
22			<hr/>
23	R00A02.03 Aid for Local Employee Fringe Benefits		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$36,216,177 contingent upon the		
27	enactment of legislation reducing the State		
28	share of K-12 teacher retirement costs		1,054,194,586
29	R00A02.04 Children at Risk		
30	General Fund Appropriation	14,177,600	
31	Special Fund Appropriation	5,700,000	
32	Federal Fund Appropriation	66,592,886	86,470,486
33			<hr/>
34	R00A02.05 Formula Programs for Specific		
35	Populations		
36	General Fund Appropriation		1,750,000

R00A02.06 Prekindergarten

Special Fund Appropriation, provided that this appropriation made for the purpose of the prekindergarten funding formula shall be reduced by \$3,602,296 contingent on the enactment of legislation to limit the expansion of Tier II full-day prekindergarten eligibility

284,087,328

R00A02.07 Students With Disabilities

To provide funds as follows:

- Formula691,124,497
- Non-Public Placement Program125,534,440
- Infants and Toddlers Program ...19,242,082
- Autism Waiver62,113,905

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,500,000 contingent upon the enactment of legislation level funding provider rates for the Non-Public Placements Program to the rates in effect on January 21, 2026

509,130,781

Special Fund Appropriation

388,884,143

898,014,924

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office for Children, and the Secretaries of Health, Human Services, Juvenile Services, and Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating

1	Students With Disabilities		
2	Federal Fund Appropriation		268,456,990
3	R00A02.12 Educationally Deprived Children		
4	Federal Fund Appropriation		333,946,669
5	R00A02.13 Innovative Programs		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$40,000 contingent upon the enactment of		
9	legislation repealing the mandate for the		
10	Lacrosse Opportunities Grant	15,846,834	
11		<u>15,026,834</u>	
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$2,000,000 contingent upon the enactment		
15	of legislation repealing the mandate for the		
16	Driver Education in Public Schools fund ...	3,100,000	
17	Federal Fund Appropriation	8,840,941	27,787,775
18			<u>26,967,775</u>
19		<hr/>	
20	R00A02.15 Language Assistance		
21	Federal Fund Appropriation		17,078,765
22	R00A02.18 Career and Technology Education		
23	Federal Fund Appropriation		22,531,500
24	R00A02.24 Limited English Proficient		
25	General Fund Appropriation	334,286,759	
26	Special Fund Appropriation	207,728,787	542,015,546
27		<hr/>	
28	R00A02.25 Guaranteed Tax Base		
29	General Fund Appropriation		68,973,563
30	R00A02.27 Food Services Program		
31	General Fund Appropriation	18,296,664	
32	Federal Fund Appropriation	500,099,135	518,395,799
33		<hr/>	
34	R00A02.39 Transportation		
35	General Fund Appropriation		386,974,622
36	R00A02.55 Teacher Development		
37	General Fund Appropriation	96,000	
38	Special Fund Appropriation, provided that it		

1	is the intent of the General Assembly that		
2	public school counselors with National		
3	Board Certifications (NBC) receive salary		
4	increases equal to those received by public		
5	school teachers with NBC	59,937,595	
6	Federal Fund Appropriation	31,679,678	91,713,273
7		<hr/>	
8	R00A02.57 At-Risk Early Childhood Grants		
9	General Fund Appropriation	14,275,000	
10	Special Fund Appropriation	40,682,930	54,957,930
11		<hr/>	
12	R00A02.58 Head Start		
13	General Fund Appropriation		3,000,000
14	R00A02.59 Child Care Assistance Grants		
15	General Fund Appropriation	414,247,835	
16	Special Fund Appropriation	7,616,764	
17	Federal Fund Appropriation	129,500,000	551,364,599
18		<hr/>	
19	R00A02.60 Blueprint for Maryland's Future		
20	Transition Grants		
21	General Fund Appropriation	10,881,250	
22	Special Fund Appropriation	30,668,031	41,549,281
23		<hr/>	
24	R00A02.61 Concentration of Poverty Grant		
25	Program		
26	Special Fund Appropriation		572,675,214
27	R00A02.62 College and Career Readiness		
28	Special Fund Appropriation		30,866,029
29	R00A02.63 Education Effort Adjustment		
30	Special Fund Appropriation		166,644,357
31			
	SUMMARY		
32	Total General Fund Appropriation		7,866,139,471
33	Total Special Fund Appropriation		2,792,738,850
34	Total Federal Fund Appropriation		1,378,726,564
35			<hr/>
36	Total Appropriation		12,037,604,885
37			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

1			
2	R00A03.01	Maryland School for the Blind	
3		General Fund Appropriation	31,712,241
4	R00A03.02	Blind Industries and Services of	
5		Maryland	
6		General Fund Appropriation	600,000
7	R00A03.03	Other Institutions	
8		General Fund Appropriation	6,678,040
9		Accokeek Foundation	21,072
10		Adventure Theater	18,080
11		Alice Ferguson Foundation	83,633
12		American Visionary Art	
13		Museum	18,080
14		Annapolis Maritime Museum	40,216
15		Audubon Naturalist Society	18,080
16		Baltimore Center Stage	18,080
17		Baltimore Museum of Industry	84,514
18		Baltimore Symphony	
19		Orchestra	66,906
20		B&O Railroad Museum	63,386
21		Best Buddies International	
22		(MD Program)	167,265
23		Calvert Marine Museum	52,680
24		Chesapeake Bay Foundation	439,296
25		Chesapeake Bay Maritime	
26		Museum	21,128
27		Chesapeake Shakespeare	
28		Company	18,080
29		Citizenship Law-Related	
30		Education	30,812
31		CollegeBound Foundation	37,856
32		The Dyslexia Tutoring	
33		Program, Inc.	37,856
34		Echo Hill Outdoor School	56,342
35		Everyman Theater	52,680
36		Fire Museum of Maryland	18,080
37		Hippodrome Foundation	70,000
38		Historic London Town &	
39		Gardens	18,080
40		Imagination Stage	250,900
41		Irvine Nature Center	18,080
42		Jewish Community Center	15,000

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1	Jewish Museum of Maryland	18,080
2	Junior Achievement of Central	
3	Maryland	42,256
4	KID Museum	18,080
5	Learning Undeclared	23,706
6	Living Classrooms Foundation,	
7	Inc.	320,447
8	Maryland Academy of Sciences	919,967
9	Maryland Historical Society	125,888
10	Maryland Humanities Council	44,017
11	Maryland Leadership	
12	Workshops	45,778
13	Maryland Zoo in Baltimore	855,702
14	Math, Engineering and Science	
15	Achievement	80,110
16	National Aquarium in	
17	Baltimore	500,039
18	National Great Blacks in Wax	
19	Museum	42,256
20	Northbay	502,232
21	Olney Theatre	147,018
22	Outward Bound	133,814
23	Pickering Creek Audubon	
24	Center	36,000
25	Port Discovery	117,086
26	Reginald F. Lewis Museum	26,340
27	Round House Theater	18,080
28	Salisbury Zoological Park	18,486
29	ShoreRivers, Inc.	76,725
30	Sotterley Foundation	18,080
31	South Baltimore Learning	
32	Center	42,256
33	State Mentoring Resource	
34	Center	80,111
35	Sultana Projects	21,128
36	SuperKids Camp	412,003
37	Village Learning Place	72,118
38	Walters Art Museum	18,080
39	Young Audiences of Maryland	89,556
40	100 Black Men of Greater	
41	Washington	76,419
42		
43		6,678,040

44 R00A03.04 Aid to Non-Public Schools
45 Special Fund Appropriation, provided that
46 this appropriation shall be for the purchase

1 of textbooks or computer hardware and
2 software and other electronically delivered
3 learning materials as permitted for loan to
4 students in eligible nonpublic schools with
5 a maximum distribution of \$65 per eligible
6 nonpublic school student for participating
7 schools, except that at schools where from
8 20% to 40% of the students are eligible for
9 the free or reduced price lunch program
10 there shall be a distribution of \$95 per
11 student and at schools where more than
12 40% of the students are eligible for the free
13 or reduced-price lunch program there shall
14 be a distribution of \$155 per student. To be
15 eligible to participate, a nonpublic school
16 shall:

- 17 (1) Hold a certificate of approval from
18 or be registered with the State
19 Board of Education;
- 20 (2) Not charge a net tuition average,
21 defined as a school's total tuition
22 revenue divided by its student
23 enrollment, that is greater than the
24 statewide average per pupil
25 expenditure by the local education
26 agencies, as calculated by the
27 department, with appropriate
28 exceptions for special education
29 students as determined by the
30 department including those
31 attending schools with nonpublic
32 placements;
- 33 (3) Comply with Title VI of the Civil
34 Rights Act of 1964, as amended;
35 and
- 36 (4) Submit its student handbook or
37 other written policy related to
38 student admissions to the
39 Maryland State Department of
40 Education for review to ensure
41 compliance with program eligibility
42 requirements.

1 The department shall establish a process to
2 ensure that the local education agencies
3 are effectively and promptly working with
4 the nonpublic schools to assure that the
5 nonpublic schools have appropriate access
6 to federal funds for which they are eligible.

7 Further provided that the Maryland State
8 Department of Education shall:

9 (1) Assure that the process for
10 textbook, computer hardware, and
11 computer software acquisition uses
12 a list of qualified textbook,
13 computer hardware, and computer
14 software vendors and of qualified
15 textbooks, computer hardware, and
16 computer software; uses textbooks,
17 computer hardware, and computer
18 software that are secular in
19 character and acceptable for use in
20 any public elementary or secondary
21 school in Maryland; and

22 (2) Receive requisitions for textbooks,
23 computer hardware, and computer
24 software to be purchased from the
25 eligible and participating schools,
26 and forward the approved
27 requisitions and payments to the
28 qualified textbook, computer
29 hardware, or computer software
30 vendor who will send the textbooks,
31 computer hardware, or computer
32 software directly to the eligible
33 school, which will:

34 (i) Report shipment receipt to
35 the department;

36 (ii) Provide assurance that the
37 savings on the cost of the
38 textbooks, computer
39 hardware, or computer
40 software will be dedicated to
41 reducing the cost of
42 textbooks, computer

1 hardware, or computer
2 software for students; and

3 (iii) Since the textbooks,
4 computer hardware, or
5 computer software shall
6 remain property of the State,
7 maintain appropriate
8 shipment receipt records for
9 audit purposes.

10 Further provided that a nonpublic school
11 participating in the Aid to Non-Public
12 Schools Program R00A03.04 shall certify
13 compliance with Title 20, Subtitle 6 of the
14 State Government Article. A nonpublic
15 school participating in the program may
16 not discriminate in student admissions,
17 retention, or expulsion, or otherwise
18 discriminate against any student on the
19 basis of race, color, national origin, sexual
20 orientation, or gender identity or
21 expression. Nothing herein shall require
22 any school or institution to adopt any rule,
23 regulation, or policy that conflicts with its
24 religious or moral teachings. However, all
25 participating schools must agree that they
26 will not discriminate in student
27 admissions, retention, or expulsion or
28 otherwise discriminate against any
29 student on the basis of race, color, national
30 origin, sexual orientation, or gender
31 identity or expression. Any school found to
32 be in violation of the requirements to not
33 discriminate shall be required to return to
34 the Maryland State Department of
35 Education all textbooks or computer
36 hardware and software and other
37 electronically delivered learning materials
38 acquired through the fiscal 2025 allocation.
39 The only other legal remedy for violation of
40 these provisions is ineligibility for
41 participating in the Aid to Non-Public
42 Schools Program. Any school that is found
43 in violation of the nondiscrimination
44 requirements in fiscal 2025 or 2026 may
45 not participate in the program in fiscal

1 2026. A school that violates the
 2 nondiscrimination requirements is
 3 ineligible to participate in the Aid to
 4 Non–Public Schools Program, the
 5 Broadening Options and Opportunities for
 6 Students Today Program, the James E.
 7 “Ed” DeGrange Nonpublic Aging Schools
 8 Program and the Nonpublic School
 9 Security Improvements Program in the
 10 year of the violation and the following two
 11 years

6,040,000

12 R00A03.05 Broadening Options and Opportunities
 13 for Students Today
 14 Special Fund Appropriation, provided that
 15 this appropriation shall be for a
 16 Broadening Options and Opportunities for
 17 Students Today (BOOST) Program that
 18 provides scholarships for students who are
 19 eligible for the free or reduced price lunch
 20 program to attend eligible nonpublic
 21 schools. The Maryland State Department
 22 of Education (MSDE) shall administer the
 23 grant program in accordance with the
 24 following guidelines:

25 (1) To be eligible to participate in the
 26 BOOST Program, a nonpublic
 27 school must:

28 (a) have participated in
 29 Program R00A03.04 Aid to
 30 Non–Public Schools Program
 31 for textbooks and computer
 32 hardware and software
 33 administered by MSDE
 34 during the ~~2024–2025~~
 35 2025–2026 school year;

36 (b) provide more than only
 37 prekindergarten and
 38 kindergarten programs;

39 (c) administer national,
 40 norm–referenced
 41 standardized assessments
 42 chosen from the list of

1 assessments published by
2 the U.S. Department of
3 Education ~~used for the~~
4 ~~2024-25 school year~~ to
5 qualify nonpublic schools for
6 the National Blue Ribbon
7 Schools Program. The
8 nonpublic schools must
9 administer the assessments
10 to all students as follows:

11 (i) English/language arts
12 and mathematics
13 assessments each year
14 for students in grades 3
15 through 8, and at least
16 once for students in
17 grades 9 through 12;
18 and

19 (ii) a science assessment at
20 least once for students
21 in grades 3 through 5, at
22 least once for students
23 in grades 6 through ~~8~~ 9,
24 and at least once for
25 students in grades ~~9~~ 10
26 through 12; and

27 (d) comply with Title VI of the
28 Civil Rights Act of 1964 as
29 amended, Title 20, Subtitle 6
30 of the State Government
31 Article, and not discriminate
32 in student admissions,
33 retention, or expulsion or
34 otherwise discriminate
35 against any student on the
36 basis of race, color, national
37 origin, sexual orientation, or
38 gender identity or
39 expression. Nothing herein
40 shall require any school or
41 institution to adopt any rule,
42 regulation, or policy that
43 conflicts with its religious or
44 moral teachings. However,

1 all participating schools
2 must agree that they will not
3 discriminate in student
4 admissions, retention, or
5 expulsion or otherwise
6 discriminate against any
7 student based on race, color,
8 national origin, sexual
9 orientation, or gender
10 identity or expression. If a
11 nonpublic school does not
12 comply with these
13 requirements, it shall
14 reimburse MSDE all
15 scholarship funds received
16 under the BOOST Program
17 for the ~~2025-2026~~
18 2026-2027 school year and
19 may not charge the student
20 tuition and fees instead. The
21 only other legal remedy for
22 violation of this provision is
23 ineligibility for participating
24 in the BOOST Program.

25 (2) MSDE shall establish procedures
26 for the application and award
27 process for scholarships for
28 students who are eligible for the
29 free or reduced-price lunch
30 program. The procedures shall
31 include consideration for award
32 adjustments if an eligible student
33 becomes ineligible during the
34 course of the school year. The
35 BOOST Advisory Board shall
36 prioritize awards for current
37 BOOST recipients and their
38 siblings and a student shall receive
39 no less than the fiscal 2024 base
40 award amount.

41 (3) MSDE shall compile and certify a
42 list of applicants that ranks eligible
43 students by family income
44 expressed as a percent of the most
45 recent federal poverty levels.

- 1 (4) MSDE shall submit the ranked list
2 of applicants to the BOOST
3 Advisory Board.
- 4 (5) There is a BOOST Advisory Board
5 that shall be appointed as follows: 2
6 members appointed by the
7 Governor, 2 members appointed by
8 the President of the Senate, 2
9 members appointed by the Speaker
10 of the House of Delegates, and 1
11 member jointly appointed by the
12 President and the Speaker to serve
13 as the chair. A member of the
14 BOOST Advisory Board may not be
15 an elected official and may not have
16 any financial interest in an eligible
17 nonpublic school.
- 18 (6) The BOOST Advisory Board shall
19 review and certify the ranked list of
20 applicants and shall determine the
21 scholarship award amounts. The
22 BOOST Advisory Board shall take
23 into account the needs of students
24 with disabilities on an
25 Individualized Education Plan or
26 504 Plan when determining
27 scholarship award amounts.
- 28 (7) MSDE shall make scholarship
29 awards to eligible students as
30 determined by the BOOST Advisory
31 Board.
- 32 (8) Unless the student has special
33 needs due to a disability, the
34 amount of a scholarship award may
35 not exceed the lesser of:
- 36 (a) the statewide average per
37 pupil expenditure by local
38 education agencies, as
39 calculated by MSDE; or
- 40 (b) the tuition of the nonpublic

1 school.

2 (9) In order to meet its BOOST
3 Program reporting requirements to
4 the budget committees, MSDE shall
5 specify a date by which
6 participating nonpublic schools
7 must submit information to MSDE
8 so that it may complete its required
9 report. Any nonpublic schools that
10 do not provide the necessary
11 information by that specified date
12 shall be ineligible to participate in
13 the BOOST Program.

14 (10) Students who received a BOOST
15 Program scholarship award in the
16 prior year who still meet eligibility
17 criteria for a scholarship shall
18 receive a scholarship renewal
19 award. For students who are
20 receiving a BOOST Program
21 scholarship for the first time,
22 priority shall be given to students
23 who attended public schools in the
24 prior school year.

25 Further provided that the BOOST Advisory
26 Board shall make all scholarship awards no
27 later than December 31, 2026, for the
28 2026–2027 school year to eligible
29 individuals. Any unexpended funds not
30 awarded to students for scholarships shall
31 be encumbered at the end of fiscal 2027 and
32 available for scholarships in the 2027–2028
33 school year.

34 Further provided that \$569,800 of this
35 appropriation shall be used only to provide
36 an additional award for each student with
37 special needs that is at least equal in
38 amount to the Broadening Options and
39 Opportunities for Students Today
40 (BOOST) Program scholarship award that
41 a student is awarded in accordance with
42 paragraph (6) above.

1 Further provided that the Maryland State
2 Department of Education (MSDE) shall
3 submit a report to the budget committees
4 by January 15, 2027, that includes the
5 following:

6 (1) the number of students receiving
7 BOOST Program scholarships;

8 (2) the amount of the BOOST Program
9 scholarships received;

10 (3) the number of certified and
11 noncertified teachers in core subject
12 areas for each nonpublic school
13 participating in the BOOST
14 Program;

15 (4) the _____ assessments _____ being
16 administered by nonpublic schools
17 participating in the BOOST
18 Program and the results of these
19 assessments. MSDE shall report
20 the assessment results reported by
21 nonpublic schools to the budget
22 committees in an aggregate manner
23 that does not violate student data
24 privacy;

25 (5) in the aggregate, for each BOOST
26 Program scholarship awarded (a)
27 the nonpublic school and grade
28 level attended by the student; (b)
29 the school attended in the
30 2025–2026 school year by the
31 student; and (c) if the student
32 attended the same nonpublic school
33 in the 2025–2026 school year,
34 whether, what type, and how much
35 nonpublic scholarship aid the
36 student received in the
37 2025–2026 school year and will
38 receive in the 2026–2027 school
39 year;

40 (6) the average household income of
41 students receiving BOOST

- 1 Program scholarships;
- 2 (7) the racial breakdown of students
3 receiving BOOST Program
4 scholarships;
- 5 (8) the number of students designated
6 as English language learners
7 receiving BOOST Program
8 scholarships;
- 9 (9) the number of special education
10 students receiving BOOST
11 Program scholarships;
- 12 (10) the county in which students
13 receiving BOOST Program
14 scholarships reside;
- 15 (11) the number of students who were
16 offered BOOST Program
17 scholarships but declined them as
18 well as their reasons for declining
19 the scholarships and the
20 breakdown of students attending
21 public and nonpublic schools for
22 students who declined scholarships;
- 23 (12) the number of students who
24 received BOOST Program
25 scholarships for the 2025–2026
26 school year who are attending
27 public school for the 2026–2027
28 school year as well as their reasons
29 for returning to public schools; and
- 30 (13) the number of students who
31 received BOOST Program
32 scholarships for the
33 2025–2026 school year who
34 withdrew or were expelled from the
35 nonpublic schools they were
36 attending and the reasons for which
37 they withdrew or were expelled; the
38 schools they withdrew or were
39 expelled from; and the length of
40 time students receiving BOOST

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 MARYLAND CENTER FOR SCHOOL SAFETY

7	R00A06.01 Maryland Center for School Safety –		
8	Operations		
9	General Fund Appropriation		3,738,978
10	R00A06.02 Maryland Center for School Safety –		
11	Grants		
12	General Fund Appropriation	6,000,000	
13	Special Fund Appropriation	10,600,000	16,600,000
14		<hr/>	

15 SUMMARY

16	Total General Fund Appropriation		9,738,978
17	Total Special Fund Appropriation		10,600,000
18			<hr/>
19	Total Appropriation		20,338,978
20			<hr/> <hr/>

21 MARYLAND STATE LIBRARY AGENCY

22 MARYLAND STATE LIBRARY

23	R11A11.01 Maryland State Library		
24	General Fund Appropriation	4,591,097	
25	Federal Fund Appropriation	1,601,256	6,192,353
26		<hr/>	
27	R11A11.02 Aid to Libraries		
28	General Fund Appropriation	51,973,523	
29	Federal Fund Appropriation	2,350,000	54,323,523
30		<hr/>	

31	R11A11.03 Aid to Library Networks		
32	General Fund Appropriation		24,104,771

33 R11A11.04 Retirement for Libraries
 34 General Fund Appropriation, provided that
 35 this appropriation shall be reduced by

1 \$722,970 contingent upon the enactment of
 2 legislation to require local governments to
 3 share increased retirement costs 28,713,403

4 SUMMARY

5 Total General Fund Appropriation 109,382,794
 6 Total Federal Fund Appropriation 3,951,256

7
 8 Total Appropriation 113,334,050
 9

10 ACCOUNTABILITY AND IMPLEMENTATION BOARD

11 R12A01.01 Accountability and Implementation
 12 Board
 13 Special Fund Appropriation 3,481,509
 14

15 MORGAN STATE UNIVERSITY

16 R13M00.00 Morgan State University
 17 Current Unrestricted Appropriation 430,668,649
 18 Current Restricted Appropriation 126,050,000 556,718,649
 19

20 ST. MARY'S COLLEGE OF MARYLAND

21 R14D00.00 St. Mary's College of Maryland
 22 Current Unrestricted Appropriation 87,897,335
 23 Current Restricted Appropriation 4,500,000 92,397,335
 24

25 MARYLAND PUBLIC BROADCASTING COMMISSION

26 R15P00.01 Executive Direction and Control
 27 Special Fund Appropriation 1,642,131

28 R15P00.02 Administration and Support Services
 29 General Fund Appropriation 12,508,045
 30 Special Fund Appropriation 1,193,027 13,701,072
 31

32 R15P00.03 Broadcasting
 33 General Fund Appropriation 372,099
 34 Special Fund Appropriation 15,850,818 16,222,917

1			
2	R15P00.04 Content Enterprises		
3	General Fund Appropriation	1,000,000	
4	Special Fund Appropriation	8,868,297	
5	Federal Fund Appropriation	457,801	10,326,098
6			

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation		13,880,144
14	Total Special Fund Appropriation		27,554,273
15	Total Federal Fund Appropriation		457,801
16			
17	Total Appropriation		41,892,218
18			

19 UNIVERSITY SYSTEM OF MARYLAND

20 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

21	R30B21.00 University of Maryland, Baltimore		
22	Campus		
23	Current Unrestricted Appropriation	920,834,718	
24	Current Restricted Appropriation	630,584,801	1,551,419,519
25			

26 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

27 R30B22.00 University of Maryland, College Park
28 Campus
29 Current Unrestricted Appropriation, provided
30 that this appropriation shall be reduced by
31 \$150,000 contingent upon the enactment of
32 legislation that eliminates the mandate for
33 the Maryland Native Plants program.

34 Further provided that this appropriation
35 made for the purpose of funding the State's
36 Consumer Health Information Hub at the

1	<u>Herschel S. Horowitz Center for Health</u>		
2	<u>Literacy shall be reduced by \$350,000</u>	2,351,356,133	
3	Current Restricted Appropriation	647,007,001	2,998,363,134
4		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

6	R30B23.00 Bowie State University		
7	Current Unrestricted Appropriation	174,528,911	
8	Current Restricted Appropriation	46,098,397	220,627,308
9		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

11	R30B24.00 Towson University		
12	Current Unrestricted Appropriation	589,859,666	
13	Current Restricted Appropriation	78,000,000	667,859,666
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

16	R30B25.00 University of Maryland Eastern Shore		
17	Current Unrestricted Appropriation	150,097,435	
18	Current Restricted Appropriation	40,553,952	190,651,387
19		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

21	R30B26.00 Frostburg State University		
22	Current Unrestricted Appropriation	122,472,931	
23	Current Restricted Appropriation	23,657,400	146,130,331
24		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

26	R30B27.00 Coppin State University		
27	Current Unrestricted Appropriation	115,321,189	
28	Current Restricted Appropriation	18,000,000	133,321,189
29		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

31	R30B28.00 University of Baltimore		
32	Current Unrestricted Appropriation	123,568,661	
33	Current Restricted Appropriation	33,756,268	157,324,929
34		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

2	R30B29.00 Salisbury University		
3	Current Unrestricted Appropriation	237,698,695	
4	Current Restricted Appropriation	20,250,000	257,948,695
5		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

7	R30B30.00 University of Maryland Global Campus		
8	Current Unrestricted Appropriation	584,922,546	
9	Current Restricted Appropriation	174,934,140	759,856,686
10		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

12	R30B31.00 University of Maryland Baltimore		
13	County		
14	Current Unrestricted Appropriation	546,700,823	
15	Current Restricted Appropriation	138,071,667	684,772,490
16		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

18	R30B34.00 University of Maryland Center for		
19	Environmental Science		
20	Current Unrestricted Appropriation	39,581,744	
21	Current Restricted Appropriation	23,200,000	62,781,744
22		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

24	R30B36.00 University System of Maryland Office		
25	Current Unrestricted Appropriation	42,751,030	
26	Current Restricted Appropriation	2,375,172	45,126,202
27		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

29	R30B37.00 Universities at Shady Grove		
30	Current Unrestricted Appropriation	34,382,118	
31	Current Restricted Appropriation	8,500,000	42,882,118
32		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

34 R62I00.01 General Administration

1 General Fund Appropriation, provided that
2 \$250,000 of this appropriation made for the
3 purpose of administration may not be
4 expended until the Maryland Higher
5 Education Commission (MHEC) submits a
6 report to the budget committees on the
7 errors related to the Guaranteed Access
8 (GA) grant and Teaching Fellows for
9 Maryland Scholarship in the recent award
10 cycle including:

11 (1) an explanation for why students
12 eligible for the GA grant were
13 initially deemed ineligible;

14 (2) a discussion of safeguards that will
15 be implemented to prevent students
16 with incomplete information from
17 erroneously being awarded the GA
18 grant;

19 (3) a description of all internal controls
20 in place to monitor the accurate
21 awarding of scholarships and
22 grants;

23 (4) an explanation for the decision to
24 deem off campus recipients of the
25 Teaching Fellows for Maryland
26 Scholarship to be ineligible to have
27 room and board costs covered after
28 students had already been awarded
29 and subsequent partial reversal;
30 and

31 (5) a discussion of MHEC's timeline for
32 making changes in financial
33 assistance awards policy to ensure
34 these decisions are made and
35 disseminated prior to the award
36 period.

37 The report shall be submitted by July 15, 2026,
38 and the budget committees shall have 45
39 days from the date of the receipt of the
40 report to review and comment. Funds
41 restricted pending the receipt of a report

1 may not be transferred by budget
 2 amendment or otherwise to any other
 3 purpose and shall revert to the General
 4 Fund if the report is not submitted to the
 5 budget committees.

6 Further provided that ~~\$100,000~~ \$200,000 of
 7 this appropriation made for the purpose of
 8 administration may not be expended until
 9 the Maryland Higher Education
 10 Commission submits a report to the budget
 11 committees pertaining to the March 2025
 12 audit findings, including the number of:

13 (1) cases that are in the backlog for the
 14 verification of career-based
 15 financial aid awards with service
 16 obligations as of June 1, 2026;

17 (2) accounts that were referred to the
 18 Central Collections Unit in each
 19 fiscal year from fiscal 2021 to 2026;
 20 and

21 (3) positions that were moved to the
 22 Service Obligation Unit after the
 23 audit.

24 The report shall be submitted by August 15,
 25 2026, and the budget committees shall
 26 have 45 days from the date of the receipt of
 27 the report to review and comment. Funds
 28 restricted pending the receipt of a report
 29 may not be transferred by budget
 30 amendment or otherwise to any other
 31 purpose and shall revert to the General
 32 Fund if the report is not submitted to the
 33 budget committees.

34 Further provided that \$50,000 of this
 35 appropriation made for the purpose of
 36 administration may not be expended until
 37 the Maryland Higher Education
 38 Commission submits a report to the budget
 39 committees on the Next Generation
 40 Scholars (NGS) program, including:

1 (1) the number of NGS seniors for the
2 2024–2025, 2025–2026, and
3 2026–2027 academic years;

4 (2) the number of NGS seniors who
5 successfully met all of the eligibility
6 requirements, and the number of
7 eligible NGS seniors receiving a
8 Guaranteed Access award; and

9 (3) the number of seniors who later
10 enrolled in a postsecondary
11 institution of higher education in
12 either the summer session or the
13 fall semester and identify to which
14 higher education segment those
15 students enrolled.

16 The report shall be submitted by December 10,
17 2026, and the budget committees shall
18 have 45 days from the date of the receipt of
19 the report to review and comment. Funds
20 restricted pending the receipt of a report
21 may not be transferred by budget
22 amendment or otherwise to any other
23 purpose and shall revert to the General
24 Fund if the report is not submitted to the
25 budget committees.

26 Further provided that \$1,000,000 of this
27 appropriation made for general
28 administration may not be expended until
29 the Maryland Higher Education
30 Commission (MHEC) submits a report
31 detailing for each fiscal 2020 through 2025,
32 the appropriation and usage of funds for
33 each grant, scholarship, and loan
34 assistance repayment program
35 administered by MHEC. The report should
36 include, by program, the total
37 appropriation; number of recipients, total
38 amount of awards, program deficit or
39 surplus, if the program had a deficit how
40 the shortfall was covered and if a surplus if
41 the funds were transferred to the
42 Need–Based Student Financial Assistance
43 Fund or another financial assistance

1	<u>program, and an explanation of all</u>		
2	<u>transfers of funds including whether</u>		
3	<u>transfers to other financial assistance</u>		
4	<u>programs occurred by budget amendment</u>		
5	<u>or other mechanism. This report shall be</u>		
6	<u>submitted by December 1, 2026, and the</u>		
7	<u>budget committees shall have 45 days from</u>		
8	<u>the date of the receipt of the report to</u>		
9	<u>review and comment. Funds restricted</u>		
10	<u>pending the receipt of a report may not be</u>		
11	<u>transferred by budget amendment or</u>		
12	<u>otherwise and shall revert to the General</u>		
13	<u>Fund if the report is not submitted</u>	11,432,225	
14		<u>11,182,225</u>	
15	Special Fund Appropriation	2,488,062	
16	Federal Fund Appropriation	511,150	14,431,437
17			<u>14,181,437</u>
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	R62I00.02 College Prep/Intervention Program		
25	General Fund Appropriation		750,000
26	R62I00.03 Joseph A. Sellinger Formula for Aid to		
27	Non-Public Institutions of Higher Education		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$4,467,023 contingent upon the enactment		
31	of legislation to fund the Joseph A.		
32	Sellinger program at the fiscal 2026 level ...		77,789,747
33			<u>73,322,724</u>
34	R62I00.05 The Senator John A. Cade Funding		
35	Formula for the Distribution of Funds to		
36	Community Colleges		
37	General Fund Appropriation, provided that		
38	this appropriation shall be reduced by		
39	\$20,990,480 contingent upon the		
40	enactment of legislation that alters the		
41	John A. Cade Funding Formula by		
42	implementing a 3% cap on the maximum		
43	percentage increase each institution can		

~~receive compared to the prior fiscal year,~~
 provided that the appropriation for the
Senator John A. Cade Funding Formula
shall be allocated to the institutions in the
following amounts:

6	(1)	<u>Allegany College.....</u>	<u>9,397,435</u>	
7	(2)	<u>Anne Arundel Community College..</u>	<u>44,660,516</u>	
8	(3)	<u>Community College of Baltimore</u>		
9		<u>County.....</u>	<u>70,896,218</u>	
10	(4)	<u>Carroll Community College.....</u>	<u>13,212,963</u>	
11	(5)	<u>Cecil College.....</u>	<u>7,991,668</u>	
12	(6)	<u>College of Southern Maryland.....</u>	<u>20,371,285</u>	
13	(7)	<u>Chesapeake College.....</u>	<u>10,538,004</u>	
14	(8)	<u>Frederick Community College.....</u>	<u>23,303,494</u>	
15	(9)	<u>Garrett College.....</u>	<u>4,250,368</u>	
16	(10)	<u>Hagerstown Community College....</u>	<u>17,857,106</u>	
17	(11)	<u>Harford Community College.....</u>	<u>19,212,843</u>	
18	(12)	<u>Howard Community College.....</u>	<u>34,939,725</u>	
19	(13)	<u>Montgomery Community College...</u>	<u>74,640,855</u>	
20	(14)	<u>Prince George's Community College</u>	<u>51,165,697</u>	
21	(15)	<u>Wor-Wic Community College.....</u>	<u>12,743,753</u>	459,845,526
22				<u>438,855,046</u>

R62I00.06 Aid to Community Colleges – Fringe
 Benefits
 General Fund Appropriation, provided that
 this appropriation shall be reduced by
 \$2,344,824 contingent upon the enactment
 of legislation that reduces the State share
 of community college retirement costs

81,565,230

R62I00.07 Educational Grants

1	General Fund Appropriation	10,244,861	
2	Special Fund Appropriation	1,000,000	11,244,861
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	To provide Education Grants to various State,		
10	Local and Private Entities.		
11	Next Generation Scholars –		
12	Wraparound Services	5,000,000	
13	Regional Higher Education		
14	Centers	1,409,861	
15	Washington Center for Internships		
16	and Academic Seminars	400,000	
17	UMB–WellMobile	785,000	
18	Cyber Warrior Diversity		
19	Program	2,500,000	
20	Hunger–Free Campus Grant		
21	Program	150,000	
22	Teacher Quality and Diversity		
23	Grant Program	1,000,000	
24	R62I00.09 2+2 Transfer Scholarship Program		
25	General Fund Appropriation	2,000,000	
26	Special Fund Appropriation	300,000	2,300,000
27		<hr/>	
28	R62I00.10 Educational Excellence Awards		
29	General Fund Appropriation	104,426,092	
30	Special Fund Appropriation	34,238,660	138,664,752
31		<hr/>	
32	R62I00.12 Senatorial Scholarships		
33	General Fund Appropriation		7,599,382
34	R62I00.14 Edward T. and Mary A. Conroy		
35	Memorial Scholarship and Jean B. Cryor		
36	Memorial Scholarship Program		
37	General Fund Appropriation		7,000,000
38	R62I00.15 Delegate Scholarships		
39	General Fund Appropriation		7,728,265

1	R62I00.16 Charles W. Riley Firefighter and		
2	Ambulance and Rescue Squad Member		
3	Scholarship		
4	Special Fund Appropriation		358,000
5	R62I00.17 Graduate and Professional Scholarship		
6	Program		
7	General Fund Appropriation		1,174,473
8	R62I00.21 Jack F. Tolbert Memorial Student		
9	Grant Program		
10	General Fund Appropriation		200,000
11	R62I00.26 Janet L. Hoffman Loan Assistance		
12	Repayment Program		
13	General Fund Appropriation	4,055,000	
14	Special Fund Appropriation	65,000	4,120,000
15		<hr/>	
16	R62I00.27 Maryland Loan Assistance Repayment		
17	Program for Foster Care Recipients		
18	General Fund Appropriation		100,000
19	R62I00.33 Part-Time Grant Program		
20	General Fund Appropriation		5,087,780
21	R62I00.36 Workforce Shortage Student Assistance		
22	Grants		
23	General Fund Appropriation		1,229,853
24	R62I00.37 Veterans of the Afghanistan and Iraq		
25	Conflicts Scholarship		
26	General Fund Appropriation		750,000
27	R62I00.38 Nurse Support Program II		
28	Special Fund Appropriation		19,271,303
29	R62I00.43 Maryland Higher Education Outreach		
30	and College Access Program		
31	General Fund Appropriation		700,000
32	R62I00.45 Workforce Development Sequence		
33	Scholarships		
34	General Fund Appropriation		1,000,000
35	R62I00.46 Cybersecurity Public Service		

1	Scholarship		
2	General Fund Appropriation		1,000,000
3	R62I00.48 Maryland Community College Promise		
4	Scholarship Program		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$1,000,000 contingent upon the enactment		
8	of legislation to reduce the program		
9	funding mandate		13,500,000
10			12,500,000
11			<u>13,500,000</u>
12	R62I00.49 Teaching Fellows for Maryland		
13	Scholarships		
14	Special Fund Appropriation		18,000,000
15	R62I00.51 Richard W. Collins III Leadership with		
16	Honor Scholarship Program		
17	General Fund Appropriation		1,000,000
18	R62I00.52 Maryland Loan Assistance Repayment		
19	Program for Police Officers		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,500,000 contingent upon the enactment		
23	of legislation to reduce the program		
24	funding mandate		2,000,000
25			<u>500,000</u>
26	R62I00.53 Maryland Police Officers Scholarship		
27	Program		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$1,500,000 contingent upon the enactment		
31	of legislation to reduce the program		
32	funding mandate		2,000,000
33			<u>500,000</u>
34	R62I00.55 James Proctor Scholarship Program		
35	General Fund Appropriation		400,000
36	R62I00.56 Teacher Development and Retention		
37	Program		
38	General Fund Appropriation	5,000,000	
39	Special Fund Appropriation	5,000,000	10,000,000
40			

1 R62I00.57 Human Services Careers Scholarship
 2 General Fund Appropriation 1,000,000

3 SUMMARY

4 Total General Fund Appropriation 780,870,931
 5 Total Special Fund Appropriation 80,721,025
 6 Total Federal Fund Appropriation 511,150
 7
 8 Total Appropriation 862,103,106
 9

10 HIGHER EDUCATION

11 R75T00.01 Support for State Operated Institutions
 12 of Higher Education

13 The following amounts constitute the General
 14 Fund appropriation for the State operated
 15 institutions of higher education. The State
 16 Comptroller is hereby authorized to
 17 transfer these amounts to the accounts of
 18 the programs indicated below in four equal
 19 allotments; said allotments to be made on
 20 July 1 and October 1 of 2026 and January
 21 1 and April 1 of 2027. Neither this
 22 appropriation nor the amounts herein
 23 enumerated constitute a lump sum
 24 appropriation as contemplated by Sections
 25 7-207 and 7-233 of the State Finance and
 26 Procurement Article of the Code.

27	Program	Title	
28	R30B21	University of Maryland,	
29		Baltimore Campus	346,489,291
30	R30B22	University of Maryland,	
31		College Park Campus	807,975,435
32	R30B23	Bowie State University ...	67,547,547
33	R30B24	Towson University	210,397,328
34	R30B25	University of Maryland	
35		Eastern Shore	78,887,651
36	R30B26	Frostburg State	
37		University	59,690,648
38	R30B27	Coppin State	
39		University	67,745,541

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1	R30B28 University of Baltimore ..59,892,333
2	R30B29 Salisbury University89,652,877
3	R30B30 University of Maryland
4	Global Campus59,502,622
5	R30B31 University of Maryland
6	Baltimore County209,995,964
7	R30B34 University of Maryland
8	Center for Environmental
9	Science27,040,702
10	R30B36 University System of
11	Maryland Office25,939,618
12	R30B37 Universities at Shady
13	Grove26,838,568
14	
15	Subtotal University System
16	of Maryland2,137,596,125
17	R95C00 Baltimore City
18	Community College49,269,143
19	R14D00 St. Mary's College
20	of Maryland43,071,898
21	R13M00 Morgan State
22	University181,370,263
23	
24	General Fund Appropriation, provided that
25	this appropriation shall be reduced by
26	\$713,762 contingent upon the enactment of
27	legislation to decrease Baltimore City
28	Community College's funding formula
29	percentage from 68.5% to 67.5%.
30	Further provided that this appropriation shall
31	be reduced by \$6,788,391 contingent upon
32	the enactment of legislation to partially
33	decouple from the One Big Beautiful Bill
34	Act, generating additional Higher
35	Education Investment Funds.
36	Further provided that this appropriation shall
37	be reduced by \$150,000 contingent upon
38	the enactment of legislation that
39	eliminates the mandate for the Maryland
40	Native Plants program at the University of
41	Maryland, College Park Campus.
42	Further provided that general fund
43	appropriations of \$9,000,000 for the

1 University of Maryland Eastern Shore
 2 (R30B25), \$9,000,000 for Coppin State
 3 University (R30B27), and \$7,694,103 for
 4 Morgan State University (R13M00) shall
 5 only be used for eligible purposes as
 6 provided in Section 15–128 of the
 7 Education Article. Any unspent funds are
 8 to be transferred to the Historically Black
 9 Colleges and Universities Reserve Fund at
 10 the end of the fiscal year as provided in
 11 Section 15–129 of the Education Article.

12 Further provided that this appropriation for
 13 R30B22 University of Maryland, College
 14 Park for the purpose of funding the State’s
 15 Consumer Health Information Hub at the
 16 Herschel S. Horowitz Center for Health
 17 Literacy shall be reduced by \$350,000 2,411,307,429

18 The following amounts constitute an estimate
 19 of Special Fund revenues derived from the
 20 Higher Education Investment Fund, the
 21 Maryland Emergency Medical System
 22 Operations Fund, the Cigarette Restitution
 23 Fund and PAYGO funding. These revenues
 24 support the Special Fund appropriation for
 25 the State operated institutions of higher
 26 education. The State Comptroller is hereby
 27 authorized to transfer these amounts to the
 28 accounts of the programs indicated below
 29 in four allotments; said allotments to be
 30 made on July 1 and October 1 of 2026 and
 31 January 1 and April 1 of 2027. To the
 32 extent revenue attainment is lower than
 33 estimated, the State Comptroller shall
 34 adjust the transfers at year’s end. Neither
 35 this appropriation nor the amounts herein
 36 enumerated constitute a lump sum
 37 appropriation as contemplated by Sections
 38 7–207 and 7–233 of the State Finance and
 39 Procurement Article of the Code.

40 Program	Title
41 R30B21 University of Maryland,	
42 Baltimore Campus	24,084,625
43 R30B22 University of Maryland,	
44 College Park Campus	68,507,885

1	R30B23 Bowie State University ...	18,586,519
2	R30B24 Towson University	24,807,420
3	R30B25 University of Maryland	
4	Eastern Shore	3,867,592
5	R30B26 Frostburg State	
6	University	3,765,879
7	R30B27 Coppin State	
8	University	4,198,272
9	R30B28 University of Baltimore	3,279,516
10	R30B29 Salisbury University	4,800,273
11	R30B30 University of Maryland	
12	Global Campus	3,782,055
13	R30B31 University of Maryland	
14	Baltimore County	11,663,273
15	R30B34 University of Maryland	
16	Center for Environmental	
17	Science	2,028,575
18	R30B36 University System of	
19	Maryland Office	1,759,507
20	R30B37 Universities at Shady	
21	Grove	1,735,872
22		
23	Subtotal University System	
24	of Maryland	176,867,263
25	R14D00 St. Mary's College	
26	of Maryland	2,549,840
27	R13M00 Morgan State	
28	University	25,146,147
29		
30	Special Fund Appropriation, provided that	
31	\$13,075,819 of this appropriation shall be	
32	used by the University of Maryland,	
33	College Park (R30B22) for no other purpose	
34	than to support the Maryland Fire and	
35	Rescue Institute as provided in Section	
36	13-955 of the Transportation Article.	
37	Further provided that \$6,788,391 of this	
38	appropriation is contingent upon the	
39	enactment of legislation to partially	
40	decouple from the One Big Beautiful Bill	
41	Act, generating additional Higher	
42	Education Investment Funds.	
43	Further provided that special fund	
44	appropriations of \$14,540,692 for Bowie	

1	State University (R30B23), and		
2	\$20,459,308 for Morgan State University		
3	(R13M00) shall only be used for eligible		
4	purposes as provided in Section 15–128 of		
5	the Education Article. Any unspent funds		
6	are to be transferred to the Historically		
7	Black Colleges and Universities Reserve		
8	Fund at the end of the fiscal year as		
9	provided in Section 15–129 of the		
10	Education Article	204,563,250	2,615,870,679
11			

BALTIMORE CITY COMMUNITY COLLEGE

13	R95C00.00 Baltimore City Community College		
14	Current Unrestricted Appropriation, provided		
15	that this appropriation shall be reduced by		
16	\$713,762 contingent upon the enactment of		
17	legislation to decrease the funding formula		
18	percentage from 68.5% to 67.5%	65,851,530	
19	Current Restricted Appropriation	21,607,380	87,458,910
20			

MARYLAND SCHOOL FOR THE DEAF

22	R99E01.00 Services and Institutional Operations		
23	General Fund Appropriation	49,758,404	
24	Special Fund Appropriation	589,392	
25	Federal Fund Appropriation	866,190	51,213,986
26			

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	General Fund Appropriation	800,000	
5	Special Fund Appropriation	3,148,425	
6	Federal Fund Appropriation	2,151,287	6,099,712
7		<hr/>	
8	S00A20.03 Office of Management Services		
9	Special Fund Appropriation	8,562,794	
10	Federal Fund Appropriation	6,710,099	15,272,893
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		800,000
14	Total Special Fund Appropriation		11,711,219
15	Total Federal Fund Appropriation		8,861,386
16			<hr/>
17	Total Appropriation		21,372,605
18			<hr/> <hr/>

DIVISION OF BROADBAND

20	S00A21.08 Division of Broadband – Operating		
21	General Fund Appropriation	772,671	
22	Federal Fund Appropriation	2,244,714	3,017,385
23		<hr/>	<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

25	S00A22.01 Maryland Housing Fund		
26	Special Fund Appropriation		1,146,148
27	S00A22.02 Asset Management		
28	Special Fund Appropriation	7,748,737	
29	Federal Fund Appropriation	3,000	7,751,737
30		<hr/>	

SUMMARY

32	Total Special Fund Appropriation		8,894,885
33	Total Federal Fund Appropriation		3,000
34			<hr/>

1	Total Appropriation		8,897,885
2			8,897,885

3 DIVISION OF POLICY, STRATEGY, AND RESEARCH

4	S00A23.08 Policy, Strategy and Research		
5	Special Fund Appropriation	1,088,715	
6	Federal Fund Appropriation	3,374,351	4,463,066
7		3,374,351	4,463,066

8 DIVISION OF NEIGHBORHOOD REVITALIZATION

9	S00A24.01 Neighborhood Revitalization		
10	General Fund Appropriation	5,703,886	
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$3,000,000 of this appropriation made for</u>		
13	<u>the purpose of administration may not be</u>		
14	<u>expended until the Department of Housing</u>		
15	<u>and Community Development (DHCD)</u>		
16	<u>submits a report to the budget committees</u>		
17	<u>on the department's progress toward</u>		
18	<u>reducing vacant properties in Baltimore</u>		
19	<u>City. The report shall include:</u>		

20 (1) the status of DHCD efforts to work
 21 with Baltimore City in addressing
 22 vacant properties;

23 (2) issues that may lead to delays in
 24 developing properties and blocks
 25 targeted for demolition and
 26 redevelopment, specifically
 27 including issues related to vacant
 28 properties in the Penn North
 29 neighborhood that burned down in
 30 March 2026; and

31 (3) any recommendations to reduce
 32 administrative or other barriers
 33 that would enable projects to move
 34 forward more quickly.

35 The report shall be submitted by September 1,
 36 2026, and the budget committees shall
 37 have 45 days from the date of the receipt of
 38 the report to review and comment. Funds

1	<u>restricted pending the receipt of a report</u>		
2	<u>may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall be canceled if the report</u>		
5	<u>is not submitted to the budget committees..</u>	10,452,732	
6	Federal Fund Appropriation	1,162,408	17,319,026
7		<hr/>	

8	S00A24.02 Neighborhood Revitalization – Capital		
9	Appropriation		
10	Federal Fund Appropriation		12,000,000

SUMMARY

12	Total General Fund Appropriation		5,703,886
13	Total Special Fund Appropriation		10,452,732
14	Total Federal Fund Appropriation		13,162,408
15			<hr/>
16	Total Appropriation		29,319,026
17			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

19	S00A25.01 Administration		
20	Special Fund Appropriation	6,157,949	
21	Federal Fund Appropriation	743	6,158,692
22		<hr/>	

23	S00A25.02 Housing Development Program		
24	Special Fund Appropriation	7,839,491	
25	Federal Fund Appropriation	304,179	8,143,670
26		<hr/>	

27	S00A25.03 Single Family Housing		
28	Special Fund Appropriation	6,782,809	
29	Federal Fund Appropriation	4,488,566	11,271,375
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 S00A25.04 Housing and Building Energy Programs
 37 General Fund Appropriation, provided that

1	this appropriation shall be reduced by		
2	\$183,673 contingent upon enactment of		
3	legislation expanding the allowable uses of		
4	the Strategic Energy Investment Fund <u>to</u>		
5	<u>include programs and applicable initiatives</u>		
6	<u>related to State climate change mitigation</u>		
7	<u>and climate change resiliency efforts</u>	183,964	
8	Special Fund Appropriation, provided that		
9	\$191,321 of this appropriation is		
10	contingent upon enactment of legislation		
11	expanding the allowable uses of the		
12	Strategic Energy Investment Fund <u>to</u>		
13	<u>include programs and applicable initiatives</u>		
14	<u>related to State climate change mitigation</u>		
15	<u>and climate change resiliency efforts</u>	110,698,947	
16	Federal Fund Appropriation	10,796,792	121,679,703
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.05 Rental Services Programs		
24	General Fund Appropriation	12,579,224	
25	Federal Fund Appropriation	438,228,643	450,807,867
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	19,500,000	
35	Federal Fund Appropriation	9,000,000	28,500,000
36		<hr/>	
37	S00A25.08 Homeownership Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation		5,000,000
40	S00A25.09 Special Loan Programs – Capital		
41	Appropriation		

1	Special Fund Appropriation	4,400,000	
2	Federal Fund Appropriation	5,040,000	9,440,000
3		<hr/>	
4	S00A25.15 Housing and Building Energy		
5	Programs – Capital Appropriation		
6	Special Fund Appropriation	54,000,000	
7	Federal Fund Appropriation	2,500,000	56,500,000
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		12,763,188
11	Total Special Fund Appropriation		214,379,196
12	Total Federal Fund Appropriation		470,358,923
13			<hr/>
14	Total Appropriation		697,501,307
15			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

17	S00A26.01 Information Technology		
18	Special Fund Appropriation	3,315,673	
19	Federal Fund Appropriation	3,359,835	6,675,508
20		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

22	S00A27.01 Finance and Administration		
23	Special Fund Appropriation	6,532,645	
24	Federal Fund Appropriation	1,980,658	8,513,303
25		<hr/>	<hr/> <hr/>

DIVISION OF JUST COMMUNITIES

27	S00A28.01 Just Communities		
28	General Fund Appropriation	250,000	
29	Special Fund Appropriation	1,289,946	1,539,946
30		<hr/>	<hr/> <hr/>

DIVISION OF HOMELESS SOLUTIONS

S00A29.01 Homeless Solutions

33 Provided that it is the intent of the General
 34 Assembly that community action agencies

1 be defined as emergency providers.

2	General Fund Appropriation	25,465,564	
3	Special Fund Appropriation	6,798,905	
4	Federal Fund Appropriation	15,758,204	48,022,673
5		<hr/>	<hr/> <hr/>

6 DIVISION OF BUSINESS DEVELOPMENT

7	S00A30.01 Business Development		
8	Special Fund Appropriation	1,125,062	
9	Federal Fund Appropriation	665,168	1,790,230
10		<hr/>	

11	S00A30.02 Business Development Capital –		
12	Capital Loan		
13	Special Fund Appropriation		2,289,000

14 SUMMARY

15	Total Special Fund Appropriation		3,414,062
16	Total Federal Fund Appropriation		665,168
17			<hr/>
18	Total Appropriation		4,079,230
19			<hr/> <hr/>

20 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

21	S50B01.01 General Administration		
22	General Fund Appropriation		2,700,000
23			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on the utilization of the Small, Minority, and Women–Owned Businesses Account program over the past five years, challenges in deploying the full appropriation, strategies that have been used to increase utilization and the outcome of these strategies, and recommendations for program modifications that could increase program utilization. The report shall be submitted by October 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	1,774,397	
Special Fund Appropriation	112,432	
Federal Fund Appropriation	18,510	1,905,339

T00A00.02 Office of Policy and Research

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

3,872,077	
195,992	
16,519	4,084,588

T00A00.03 Office of the Attorney General

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

5,550	
1,986,116	
3,850	1,995,516

T00A00.08 Division of Administration and Technology

1	General Fund Appropriation	6,582,868	
2	Special Fund Appropriation	1,476,656	
3	Federal Fund Appropriation	99,837	8,159,361
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		12,234,892
7	Total Special Fund Appropriation		3,771,196
8	Total Federal Fund Appropriation		138,716
9			<hr/>
10	Total Appropriation		16,144,804
11			<hr/> <hr/>

INNOVATION AND GROWTH

13	T00B00.01 Office of the Deputy Secretary –		
14	Innovation and Growth		
15	General Fund Appropriation	10,367,462	
16	Special Fund Appropriation	3,998	10,371,460
17		<hr/>	

18	T00B00.02 Office of the Assistant Secretary –		
19	Innovation and Growth		
20	General Fund Appropriation	435,982	
21	Special Fund Appropriation	8,003	443,985
22		<hr/>	

23	T00B00.03 Office of Strategic Industries and		
24	Entrepreneurship		
25	General Fund Appropriation	7,104,079	
26	Special Fund Appropriation	588,412	7,692,491
27		<hr/>	

28	T00B00.04 Office of International Investment and		
29	Trade		
30	General Fund Appropriation	3,740,835	
31	Special Fund Appropriation	100,000	
32	Federal Fund Appropriation	1,120,000	4,960,835
33		<hr/>	

34	T00B00.05 Office of Military Affairs and Federal		
35	Affairs		
36	General Fund Appropriation	1,257,729	
37	Special Fund Appropriation	263,224	
38	Federal Fund Appropriation	2,554,624	4,075,577

1			
2	T00B00.06 Maryland E–Nnovation Initiative		
3	Special Fund Appropriation		8,500,000
4			
5	Total General Fund Appropriation		22,906,087
6	Total Special Fund Appropriation		9,463,637
7	Total Federal Fund Appropriation		3,674,624
8			
9	Total Appropriation		36,044,348
10			
11			
12	T00C00.01 Office of the Deputy Secretary –		
13	Business Attraction and Special Projects		
14	General Fund Appropriation	3,777,477	
15	Special Fund Appropriation	3,998	3,781,475
16			
17	T00C00.02 Office of the Assistant Secretary –		
18	Business Attraction and Special Projects		
19	General Fund Appropriation	1,127,249	
20	Special Fund Appropriation	10,112	1,137,361
21			
22	T00C00.03 Office of Business Advancement,		
23	Recruitment and Retention		
24	General Fund Appropriation	3,569,371	
25	Special Fund Appropriation	400,902	3,970,273
26			
27	T00C00.04 Office of Finance Programs		
28	General Fund Appropriation	659,320	
29	Special Fund Appropriation	4,473,561	5,132,881
30			
31	T00C00.05 Maryland Small Business Development		
32	Financing Authority (MSBDFA)		
33	Special Fund Appropriation	8,533,375	
34		<u>7,908,375</u>	
35	Federal Fund Appropriation	5,700,000	14,233,375
36			<u>13,608,375</u>
37			

1	T00C00.06 Maryland Economic Development		
2	Assistance Authority and Fund		
3	Special Fund Appropriation		17,500,000
4	T00C00.07 Maryland Not-For-Profit Development		
5	Program Fund.		
6	Special Fund Appropriation		1,150,000
7	T00C00.08 Small, Minority, and Women-Owned		
8	Businesses Account		
9	Special Fund Appropriation		20,458,340
10	T00C00.09 Office of Business Assistance		
11	General Fund Appropriation	7,300,000	
12	Special Fund Appropriation	25,948,854	33,248,854
13		<hr/>	
14	T00C00.10 Child Care Capital Support Revolving		
15	Loan Fund		
16	General Fund Appropriation	2,200,000	
17	Special Fund Appropriation	7,800,000	10,000,000
18		<hr/>	
19	T00C00.12 Partnership for Workforce Quality		
20	General Fund Appropriation		1,000,000
21	T00C00.13 Military Personnel and Service –		
22	Disabled Veteran Loan Program		
23	Special Fund Appropriation		300,000
24	T00C00.14 Capital – Maryland Economic		
25	Adjustment Fund		
26	Special Fund Appropriation	100,000	
27	Federal Fund Appropriation	600,000	700,000
28		<hr/>	
29	T00C00.15 Maryland Biotech Investment Tax		
30	Credit Reserve Fund		
31	General Fund Appropriation	4,658,750	
32		<u>2,658,750</u>	
33	Special Fund Appropriation	7,341,250	12,000,000
34			<u>10,000,000</u>
35		<hr/>	
36	T00C00.17 More Jobs For Marylanders Tax Credit		
37	Reserve		

1	General Fund Appropriation, <i>provided that</i>		
2	<i>this appropriation shall be reduced by</i>		
3	<i>\$17,000,000 contingent upon the enactment</i>		
4	<i>of legislation limiting to no more than</i>		
5	<i>\$15,000,000 the aggregate amount of final</i>		
6	<i>tax credit certificates the Department of</i>		
7	<i>Commerce may issue each year under the</i>		
8	<i>More Jobs for Marylanders program</i>	20,000,000	
9	Special Fund Appropriation	12,000,000	32,000,000
10		<hr/>	

11	T00C00.18 Maryland New Start Microloan		
12	Program		
13	General Fund Appropriation		300,000

SUMMARY

15	Total General Fund Appropriation		42,592,167
16	Total Special Fund Appropriation		105,395,392
17	Total Federal Fund Appropriation		6,300,000
18			<hr/>
19	Total Appropriation		154,287,559
20			<hr/> <hr/>

DIVISION OF MARKETING, TOURISM, AND THE ARTS

22	T00D00.01 Office of the Assistant Secretary		
23	General Fund Appropriation		423,387

24	T00D00.02 Office of Tourism Development		
25	General Fund Appropriation		6,594,874

26	T00D00.03 Maryland Tourism Development Board		
27	General Fund Appropriation	10,166,691	
28	Special Fund Appropriation	2,000,000	
29	Federal Fund Appropriation	127,000	12,293,691
30		<hr/>	

31	T00D00.04 Office of Marketing and		
32	Communications		
33	General Fund Appropriation	3,362,796	
34	Special Fund Appropriation	1,774,324	5,137,120
35		<hr/>	

36	T00D00.05 Maryland State Arts Council		
37	General Fund Appropriation	29,688,011	

1		<u>29,377,891</u>	
2		<u>29,688,011</u>	
3	Special Fund Appropriation	1,300,000	
4	Federal Fund Appropriation	886,311	31,874,322
5			31,564,202
6			<u>31,874,322</u>
7		<hr/>	

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8	T00D00.06 Preservation of Cultural Arts Program		
9	Special Fund Appropriation		1,300,000
10	T00D00.07 Baltimore Symphony Orchestra (BSO)		
11	General Fund Appropriation		500,000

SUMMARY

13	Total General Fund Appropriation		50,735,759
14	Total Special Fund Appropriation		6,374,324
15	Total Federal Fund Appropriation		1,013,311
16			<hr/>
17	Total Appropriation		58,123,394
18			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

20	T50T01.01 Technology Development, Transfer and		
21	Commercialization		
22	General Fund Appropriation	8,125,816	
23		<u>7,875,816</u>	
24	Special Fund Appropriation	915,000	9,040,816
25			<u>8,790,816</u>
26		<hr/>	

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27	T50T01.03 Maryland Stem Cell Research Fund		
28	General Fund Appropriation		15,500,000

29	T50T01.04 Maryland Innovation Initiative		
30	General Fund Appropriation		6,300,000

31	T50T01.05 Cybersecurity Investment Fund		
32	General Fund Appropriation		900,000

33	T50T01.07 Enterprise Investment Fund – Capital		
34	Federal Fund Appropriation		5,045,833

35 T50T01.08 Second Stage Business Incubator

1	General Fund Appropriation	1,000,000
2	T50T01.10 Minority Pre-Seed Investment Fund	
3	Special Fund Appropriation	7,500,000
4	T50T01.12 Inclusion Fund	
5	General Fund Appropriation	750,000
6	T50T01.13 Maryland Makerspace Initiative	
7	Program	
8	General Fund Appropriation	1,000,000
9	T50T01.15 Maryland Equitech Growth Fund	
10	General Fund Appropriation	5,000,000
11	SUMMARY	
12	Total General Fund Appropriation	38,325,816
13	Total Special Fund Appropriation	8,415,000
14	Total Federal Fund Appropriation	5,045,833
15		
16	Total Appropriation	46,740,816
17		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,477,696	
5	Special Fund Appropriation	1,055,741	
6	Federal Fund Appropriation	955,005	3,488,442
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	113,011,815	
11	Federal Fund Appropriation	97,952,000	210,963,815
12		<hr/>	
13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation		550,000
16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation	31,596,127	
19	Federal Fund Appropriation	119,468,680	151,064,807
20		<hr/>	
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation		15,000,000
24	U00A01.15 Capital Appropriation – Comprehensive		
25	Flood Management Grant Program		
26	Special Fund Appropriation, provided that		
27	\$9,485,000 of this appropriation is		
28	contingent upon enactment of legislation		
29	expanding the allowable uses of the		
30	Strategic Energy Investment Fund		9,485,000

SUMMARY

32	Total General Fund Appropriation	2,027,696
33	Total Special Fund Appropriation	170,148,683
34	Total Federal Fund Appropriation	218,375,685
35		<hr/>
36	Total Appropriation	390,552,064
37		<hr/> <hr/>

BUSINESS ADMINISTRATION

U00A02.02 Business Administration

General Fund Appropriation	11,906,417	
Special Fund Appropriation	8,133,746	
Federal Fund Appropriation	2,390,453	22,430,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment.

Further provided that ~~\$500,000~~ \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of the Environment (MDE) submits a report to the budget committees evaluating and recommending options to standardize the interpretation and implementation of State septic system regulations and guidance across jurisdictions. The report shall be developed in consultation with stakeholders including local health departments, the development community, septic system installers and engineers, environmental stakeholders, and other relevant experts. The report shall include the following:

- (1) an examination of variations in how local environmental health officers interpret and apply MDE regulations and guidance, including

1 identification of the statutory or
2 regulatory basis for more restrictive
3 local interpretations; a review of
4 the justification for enhanced or
5 intensive percolation testing and
6 septic system requirements in
7 certain jurisdictions, including but
8 not limited to Howard County; and
9 consideration of how elevated and
10 other nonconventional septic
11 systems are treated across
12 jurisdictions and whether
13 additional clarification or
14 standardization from MDE is
15 warranted;

16 (2) an independent assessment of
17 customer satisfaction across
18 jurisdictions, including feedback
19 from individuals directly involved
20 in the percolation testing, plan
21 review, and building permit
22 processes;

23 (3) an evaluation of septic system
24 performance data, including the
25 average number of failures
26 annually by jurisdiction, the
27 percentage of failures resulting in
28 significant environmental or public
29 health impacts, and any correlation
30 between local testing requirements
31 and documented environmental
32 outcomes;

33 (4) recommendations on predictive
34 flow metrics for all uses, including
35 restaurants, other businesses, and
36 housing, and on how to permit
37 reasonable flexibility in approved
38 flow rates based on plumbing
39 upgrades, flow monitoring, and
40 lookback data after initial approval;
41 and

42 (5) recommendations for a
43 standardized statewide process for

1	Federal Fund Appropriation	13,194,733	44,979,333
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 AIR AND RADIATION ADMINISTRATION

9	U00A07.01 Air and Radiation Administration		
10	Special Fund Appropriation	22,102,357	
11	Federal Fund Appropriation	17,357,835	39,460,192
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 EMERGENCY AND SUPPORT SERVICES

19	U00A10.01 Emergency and Support Services		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$178,267 contingent upon the enactment of		
23	legislation expanding the allowable uses of		
24	the Strategic Energy Investment Fund	5,350,031	
25	Special Fund Appropriation, provided that		
26	\$183,237 of this appropriation is		
27	contingent upon enactment of legislation		
28	expanding the allowable uses of the		
29	Strategic Energy Investment Fund	41,212,742	
30	Federal Fund Appropriation	1,725,183	48,287,956
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	U00A10.03 Bay Restoration Fund Debt Service		
38	Special Fund Appropriation		28,000,000

SUMMARY

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Total General Fund Appropriation	5,350,031
Total Special Fund Appropriation	69,212,742
Total Federal Fund Appropriation	1,725,183
	<hr/>
Total Appropriation	76,287,956
	<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary				
4	General Fund Appropriation				12,481,568
5					<u><u>12,481,568</u></u>

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support				
8	General Fund Appropriation		50,466,556		
9	Federal Fund Appropriation		351,400		50,817,956
10			<u>50,817,956</u>		<u><u>50,817,956</u></u>

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

12	V00E01.01 Community Operations Administration				
13	and Support				
14	General Fund Appropriation		106,195,728		
15	Special Fund Appropriation		302,076		
16	Federal Fund Appropriation		4,392,931		110,890,735
17			<u>110,890,735</u>		<u><u>110,890,735</u></u>

18	V00E01.02 Facility Operations Administration and				
19	Support				
20	General Fund Appropriation		177,863,129		
21	Special Fund Appropriation		855		
22	Federal Fund Appropriation		741,138		178,605,122
23			<u>178,605,122</u>		<u><u>178,605,122</u></u>

24	V00E01.03 Juvenile Services Education Program				
25	General Fund Appropriation		24,363,131		
26	Special Fund Appropriation		2,985,211		
27	Federal Fund Appropriation		1,667,346		29,015,688
28			<u>29,015,688</u>		<u><u>29,015,688</u></u>

SUMMARY

30	Total General Fund Appropriation				308,421,988
31	Total Special Fund Appropriation				3,288,142
32	Total Federal Fund Appropriation				6,801,415
33					<u><u>318,511,545</u></u>

34	Total Appropriation				318,511,545
35					<u><u>318,511,545</u></u>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, *provided it is the intent of the General Assembly that grant funding that the Department of State Police provides to the Maryland Sheriffs' Association for operational training and support be used by the Maryland Sheriffs' Association to provide trainings to law enforcement agencies related to State law regarding immigration enforcement agreements*

55,005,467

W00A01.02 Field Operations Bureau

General Fund Appropriation 216,430,409
 Special Fund Appropriation 116,830,660

333,261,069

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation 115,002,899
 Federal Fund Appropriation 575,000

115,577,899

W00A01.04 Support Services Bureau

General Fund Appropriation, provided that this appropriation shall be reduced by \$5,500,000 contingent upon legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program 101,937,322
 Special Fund Appropriation, provided that \$5,500,000 of this appropriation is contingent upon the enactment of legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program. 59,268,586
 Federal Fund Appropriation 8,098,950

169,304,858

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 W00A01.08 Vehicle Theft Prevention Council
 7 Special Fund Appropriation 2,506,922

8 SUMMARY

9	Total General Fund Appropriation	488,376,097
10	Total Special Fund Appropriation	178,606,168
11	Total Federal Fund Appropriation	8,673,950
12		<hr/>
13	Total Appropriation	675,656,215
14		<hr/> <hr/>

15 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

16 W00A02.01 Fire Prevention Services
 17 General Fund Appropriation 14,657,479
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

PUBLIC DEBT

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X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation 177,693,158

Special Fund Appropriation 1,317,844,568

Federal Fund Appropriation 823,736 1,496,361,462

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STATE RESERVE FUND

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Y01A01.01 Revenue Stabilization Account
 General Fund Appropriation, ~~provided that~~
~~\$449,787,611 of this appropriation shall be~~
~~reduced contingent upon enactment of~~
~~legislation eliminating the required~~
~~Revenue Stabilization Account~~
~~appropriation for fiscal 2027~~ 449,787,611
0

Y01A02.01 Dedicated Purpose Account
 General Fund Appropriation 44,100,000
14,100,000

Certified Community
 Behavioral Health
 Clinics \$4,600,000
 HR 1 Implementation 2,500,000
~~Legislative Priorities 30,000,000~~
 Repeat Audit Finding
 Solutions 5,000,000
 State Fiscal Leadership
 Capacity and
 Recruitment 2,000,000

Special Fund Appropriation, ~~provided that~~
~~\$82,000,000 of this appropriation is~~
~~contingent upon the enactment of~~
~~legislation expanding the allowable uses of~~
~~the Strategic Energy Investment Fund,~~
provided that \$42,000,000 of this
appropriation is made for the purpose of
the Higher Ed Research Fund contingent
on the enactment of legislation authorizing
the use of Strategic Energy Investment
Funds for this purpose may be used for any
research field and shall not be limited to
energy related research 82,000,000 126,100,000
42,000,000 56,100,000

Higher Ed Research Fund 42,000,000
~~Energy Resource Adequacy~~
~~and Planning Act~~
~~Implementation~~ 25,000,000

1	Grid-Enhancing	
2	Technologies/Advanced	
3	Transmission	
4	Technologies (GET/	
5	ATT) Planning	15,000,000

6	Y01A03.01 Economic Development Opportunities	
7	Program Account	
8	General Fund Appropriation	16,000,000
9		<u>8,000,000</u>
10		<u><u> </u></u>

48

11	SUMMARY	
12	Total General Fund Appropriation	22,100,000
13	Total Special Fund Appropriation	42,000,000
14		<u> </u>
15	Total Appropriation	64,100,000
16		<u><u> </u></u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

FY 2026 Deficiency Appropriation

A15O00.05 Cannabis Sales Tax Distributions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to distribute the local share of cannabis sales tax revenue.

Special Fund Appropriation 2,133,097

OFFICE OF THE PUBLIC DEFENDER

FY 2026 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 122,727

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 177,162

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology expenditure shortfalls.

General Fund Appropriation 2,000,000

~~1,935,000~~

2,000,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

1 General Fund Appropriation, provided that \$8,530,154
 2 of this appropriation made for the purpose of panel
 3 attorney fees may be expended only for that purpose.
 4 Funds not expended for this restricted purpose may
 5 not be transferred by budget amendment or
 6 otherwise to any other purpose and shall revert to
 7 the General Fund 9,591,356
 8

9 C80B00.02 District Operations
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2026
 12 to support salary and fringe shortfalls.

13 General Fund Appropriation 3,307,005
 14

15 C80B00.03 Appellate and Inmate Services
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2026
 18 to fund fiscal 2025 shortfalls.

19 General Fund Appropriation, provided that \$36,531 of
 20 this appropriation made for the purpose of panel
 21 attorney fees may be expended only for that purpose.
 22 Funds not expended for this restricted purpose may
 23 not be transferred by budget amendment or
 24 otherwise to any other purpose and shall revert to
 25 the General Fund 682,479
 26

27 C80B00.03 Appellate and Inmate Services
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2026
 30 to support salary and fringe shortfalls.

31 General Fund Appropriation 318,728
 32

33 C80B00.04 Involuntary Institutionalization Services
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal 2026
 36 to fund fiscal 2025 shortfalls.

37 General Fund Appropriation 122,013
 38

1	General Fund Appropriation	33,683
2		<hr/> <hr/>
3	SUBSEQUENT INJURY FUND	
4	FY 2026 Deficiency Appropriation	
5	C94I00.01 General Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to fund an accrued leave payout.	
9	Special Fund Appropriation	45,132
10		<hr/> <hr/>
11	C94I00.01 General Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to support salary and fringe shortfalls.	
15	Special Fund Appropriation	35,855
16		<hr/> <hr/>
17	C94I00.01 General Administration	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to fund expiring claims management software.	
21	Special Fund Appropriation	25,000
22		<hr/> <hr/>
23	C94I00.01 General Administration	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to support temporary position sharing for two	
27	non-temporary employees during a transitional	
28	six-month period (i.e., an overlap appointment).	
29	Special Fund Appropriation	98,523
30		<hr/> <hr/>
31	C94I00.01 General Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to support unanticipated one-time office-space	
35	modifications accrued late in the prior year.	

1	Special Fund Appropriation	27,835
2		<u><u> </u></u>

BOARD OF PUBLIC WORKS

FY 2026 Deficiency Appropriation

5	D05E01.01 Administration Office	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to support salary and fringe shortfalls.	

9	General Fund Appropriation	20,784
10		<u><u> </u></u>

11	D05E01.05 Wetlands Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to support salary and fringe shortfalls.	

15	General Fund Appropriation	15,224
16		<u><u> </u></u>

17	D05E01.10 Miscellaneous Grants to Private Nonprofit	
18	Groups	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to swap \$1,500,000 general fund appropriation with	
22	special fund appropriation to use Strategic Energy	
23	Investment Funds for the Chesapeake Conservation	
24	and Climate Corps Program.	

25	General Fund Appropriation, provided that this	
26	appropriation shall be reduced by \$1,500,000	
27	contingent upon enactment of expanding the	
28	allowable uses of the Strategic Energy Investment	
29	Fund	-1,500,000

30	Special Fund Appropriation, provided that \$1,500,000	
31	of this appropriation shall be contingent upon	
32	enactment of legislation expanding the allowable	
33	uses of the Strategic Energy Investment Fund	1,500,000

34		<u> </u>
35		0
36		<u><u> </u></u>

1		
2		42,222
3		<u>42,222</u>

4 D21A03.01 Victim Services Unit – Victim Services Unit
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2026
 7 to fund increased costs for the Criminal Injuries
 8 Compensation Board.

9	General Fund Appropriation	407,724
10		<u>407,724</u>

11 D21A03.01 Victim Services Unit – Victim Services Unit
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2026
 14 to fund increased costs for the Sexual Assault
 15 Reimbursement Unit.

16	General Fund Appropriation	1,000,000
17		<u>1,000,000</u>

18 D21A05.01 Maryland Criminal Intelligence Network –
 19 Maryland Criminal Intelligence Network
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2026
 22 to support salary and fringe shortfalls.

23	General Fund Appropriation	9,149
24		<u>9,149</u>

25 D21A05.02 Maryland Behavioral Health and Public Safety
 26 Center of Excellence – Maryland Criminal Intelligence
 27 Network
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2026
 30 to support salary and fringe shortfalls.

31	General Fund Appropriation	27,232
32		<u>27,232</u>

33 MARYLAND COMMISSION ON AFRICAN
 34 AMERICAN HISTORY AND CULTURE

35 FY 2026 Deficiency Appropriation

36 D22A01.01 General Administration

1	General Fund Appropriation	27,149
2		<u><u> </u></u>
3	D40W01.03 Planning Data and Research	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to support salary and fringe shortfalls.	
7	General Fund Appropriation	246,626
8		<u><u> </u></u>
9	D40W01.04 Planning Coordination	
10	To become available immediately upon passage of this	
11	budget to realign the appropriation for fiscal 2026 to	
12	support salary and fringe shortfalls.	
13	General Fund Appropriation	8,546
14	Federal Fund Appropriation	3,330
15	Reimbursable Fund Appropriation	-67,193
16		<u> </u>
17		-55,317
18		<u><u> </u></u>
19	D40W01.04 Planning Coordination	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund work supported by federal grants awarded to the	
23	Department of Planning.	
24	Federal Fund Appropriation	103,253
25		<u><u> </u></u>
26	D40W01.07 Management Planning and Educational	
27	Outreach	
28	To become available immediately upon passage of this	
29	budget to realign the appropriation for fiscal 2026 to	
30	support salary and fringe shortfalls.	
31	General Fund Appropriation	-35,010
32	Special Fund Appropriation	7,240
33	Federal Fund Appropriation	2,625
34		<u> </u>
35		-25,145
36		<u><u> </u></u>
37	D40W01.08 Museum Services	

1 To become available immediately upon passage of this
 2 budget to realign the appropriation for fiscal 2026 to
 3 support salary and fringe shortfalls.

4	General Fund Appropriation	-31,422
5	Special Fund Appropriation	6,167
6	Federal Fund Appropriation	3,487
7		
8		<hr/>
9		-21,768
		<hr/> <hr/>

10 D40W01.08 Museum Services
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2026
 13 to fund tree maintenance and repairs of the
 14 administration office building at the Jefferson
 15 Patterson Park and Museum.

16	General Fund Appropriation	30,000
17	Special Fund Appropriation	71,000
18		
19		<hr/>
20		101,000
		<hr/> <hr/>

21 D40W01.08 Museum Services
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2026
 24 to fund interpretive signage at Jefferson Patterson Park
 25 and Museum supported by a federal recreational trails
 26 grant.

27	Reimbursable Fund Appropriation	24,000
28		<hr/> <hr/>

29 D40W01.09 Research Survey and Registration
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2026
 32 to support salary and fringe shortfalls.

33	General Fund Appropriation	12,424
34	Special Fund Appropriation	1,086
35	Federal Fund Appropriation	4,946
36		
37		<hr/>
38		18,456
		<hr/> <hr/>

39 D40W01.09 Research Survey and Registration

1 and Maintenance infrastructure projects.
 2 General Fund Appropriation 1,000,000
 3 1,000,000

4 MARYLAND DEPARTMENT OF EMERGENCY
 5 MANAGEMENT

6 FY 2026 Deficiency Appropriation

7 D52A01.01 Maryland Department of Emergency
 8 Management
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2026
 11 to support rent expenses.
 12 General Fund Appropriation 30,000
 13 30,000

14 D52A01.01 Maryland Department of Emergency
 15 Management
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2026
 18 to swap federal fund appropriation with funds from the
 19 911 Trust Fund for general operations due to federal
 20 fund losses.

21 Special Fund Appropriation, provided that \$3,232,157
 22 of this appropriation is contingent upon the
 23 enactment of legislation to expand the uses of the
 24 911 Trust Fund to support Maryland Department of
 25 Emergency Management operations in order to
 26 cover federal fund losses 3,232,157

27 Federal Fund Appropriation, provided that this
 28 appropriation shall be reduced by \$3,232,157
 29 contingent upon the enactment of the legislation to
 30 expand the uses of the 911 Trust Fund to support
 31 Maryland Department of Emergency Management
 32 operations in order to cover federal fund losses -3,232,157
 33 0
 34 0
 35

36 D52A01.01 Maryland Department of Emergency
 37 Management
 38 To become available immediately upon passage of this
 39 budget to supplement the appropriation for fiscal 2026

1 to fund a mandated study by the Office of Resilience.

2 Special Fund Appropriation, provided that this
3 appropriation is contingent upon the enactment of
4 legislation expanding the allowable uses of the
5 Strategic Energy Investment Fund to include
6 programs and applicable initiatives related to
7 resiliency efforts defined and implemented by the
8 Maryland Department of Emergency Management,
9 including the annual report by the Office of
10 Resilience

400,000

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12 DEPARTMENT OF VETERANS AND MILITARY
13 FAMILIES

14 FY 2026 Deficiency Appropriation

15 D55P00.02 Cemetery Program

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2026
18 to utilize prior year retained balances in agency special
19 funds and federal funds.

20 Special Fund Appropriation
21 Federal Fund Appropriation

699,453

27,372

726,825

=====

=====

25 D55P00.05 Veterans Home Program

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2026
28 to utilize prior year retained balances in agency special
29 funds and federal funds.

30 Special Fund Appropriation
31 Federal Fund Appropriation

1,578,342

1,030,373

2,608,715

=====

=====

35 D55P00.05 Veterans Home Program

36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal 2026
38 to support Charlotte Hall Veterans Home costs from
39 fiscal 2025 and IT costs.

1	General Fund Appropriation	10,327
2	Special Fund Appropriation	4,096
3		
4		14,423
5		14,423

6 D90U00.01 General Administration
 7 To become available immediately upon passage of this
 8 budget to supplement the appropriation for fiscal 2026
 9 to fund the River Park Project after reimbursable funds
 10 for a pass-through federal grant and matching general
 11 funds were inadvertently reverted during the
 12 accounting closeout of fiscal 2025.

13	General Fund Appropriation	100,000
14		100,000

15 D90U00.01 General Administration
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2026
 18 to fund a portion of the service charges paid to the
 19 Department of Information Technology with general
 20 funds.

21	General Fund Appropriation	13,628
22	Special Fund Appropriation	-13,628
23		
24		0
25		0

26 D90U00.02 Capital Appropriation
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2026
 29 to fund the River Park Project after reimbursable funds
 30 for a pass-through federal grant and matching general
 31 funds were inadvertently reverted during the
 32 accounting closeout of fiscal 2025.

33	General Fund Appropriation	1,241,764
34	Reimbursable Fund Appropriation	5,955,088
35		
36		7,196,852
37		7,196,852

1		
2	E50C00.06 Tax Credit Payments	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to fund projected expenditures in the Historic Tax	
6	Credit (HTC) program that exceed the enacted	
7	appropriation due to unpaid credits owed to local	
8	jurisdictions.	
9	General Fund Appropriation	7,000,000
10		
11	E50C00.06 Tax Credit Payments	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to fund a projected shortfall in the Enterprise Zone Tax	
15	Credit (EZTC) program.	
16	General Fund Appropriation	4,168,932
17		
18	E50C00.08 Property Tax Credit Programs	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to backfill a shortfall in special funds supporting	
22	SDAT's Property Tax Credit programs.	
23	General Fund Appropriation	3,720,741
24		
25	E50C00.08 Property Tax Credit Programs	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to fund two contractual positions within the	
29	Homeowner Protection Program (HPP).	
30	Special Fund Appropriation	147,137
31		
32	E50C00.08 Property Tax Credit Programs	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2026	
35	to provide general funds to resolve a prior-year shortfall	
36	in the Property Tax Credit programs.	
37	General Fund Appropriation	1,000,000

1	Special Fund Appropriation	-1,000,000
2		<hr/>
3		0
4		<hr/> <hr/>

5 E50C00.10 Charter Unit
6 To become available immediately upon passage of this
7 budget to realign the appropriation for fiscal 2026 to
8 restore special fund support for salaries and fringes
9 within the Office of the Director that were reduced
10 below zero as a result of a legislative fund swap.

11	Special Fund Appropriation	-31,084
12		<hr/> <hr/>

13 MARYLAND LOTTERY AND GAMING
14 CONTROL AGENCY

15 FY 2026 Deficiency Appropriation

16 E75D00.01 Administration and Operations
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2026
19 to fund increased Instant Ticket Lottery Machine
20 vendor costs based on revenue collections.

21	Special Fund Appropriation	231,750
22		<hr/> <hr/>

23 E75D00.01 Administration and Operations
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2026
26 to fund increased lottery vendor costs based on revenue
27 collections.

28	Special Fund Appropriation	407,305
29		<hr/> <hr/>

30 E75D00.02 Video Lottery Terminal and Gaming Operations
31 To become available immediately upon passage of this
32 budget to reduce the appropriation for fiscal 2026 to
33 align funding for video lottery terminal operations to
34 current estimates.

35	Special Fund Appropriation	-155,803
36		<hr/> <hr/>

1	budget to supplement the appropriation for fiscal 2026	
2	to fund emergency facility repairs.	
3	General Fund Appropriation	1,100,000
4		<hr/> <hr/>
5	H00C01.01 Office of Facilities Management – Office of	
6	Facilities Management	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2026	
9	to support salary and fringe shortfalls.	
10	General Fund Appropriation	422,212
11		<hr/> <hr/>
12	H00C01.01 Office of Facilities Management – Office of	
13	Facilities Management	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to fund DGS critical maintenance projects.	
17	General Fund Appropriation	5,000,000
18		<hr/> <hr/>
19	H00D01.01 Procurement and Logistics – Office of	
20	Procurement and Logistics	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to support incentive and leave payouts for the	
24	Voluntary Separation Program.	
25	General Fund Appropriation	44,407
26		<hr/> <hr/>
27	H00D01.01 Procurement and Logistics – Office of	
28	Procurement and Logistics	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to support salary and fringe shortfalls.	
32	General Fund Appropriation	378,547
33		<hr/> <hr/>
34	H00E01.01 Real Estate Management – Office of Real Estate	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to support salary and fringe shortfalls.	

1	General Fund Appropriation	80,039
2		<u><u> </u></u>
3	H00G01.01 Office of Design, Construction and Energy –	
4	Office of Design, Construction and Energy	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to support incentive and leave payouts for the	
8	Voluntary Separation Program.	
9	General Fund Appropriation	152,428
10		<u><u> </u></u>
11	H00G01.01 Office of Design, Construction and Energy –	
12	Office of Design, Construction and Energy	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to support salary and fringe shortfalls.	
16	General Fund Appropriation	300,000
17		<u><u> </u></u>
18	H00H01.01 Business Enterprise Administration – Business	
19	Enterprise Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund grant software maintenance.	
23	General Fund Appropriation	100,000
24		<u><u> </u></u>
25	H00H01.01 Business Enterprise Administration – Business	
26	Enterprise Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to support incentive and leave payouts for the	
30	Voluntary Separation Program.	
31	General Fund Appropriation	58,650
32		<u><u> </u></u>
33	H00H01.01 Business Enterprise Administration – Business	
34	Enterprise Administration	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to support salary and fringe shortfalls.	

1	General Fund Appropriation	80,902
2		

3 DEPARTMENT OF SERVICE AND CIVIC
4 INNOVATION

5 FY 2026 Deficiency Appropriation

6 I00A01.01 Service and Civic Innovation
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2026
9 to support salary and fringe shortfalls.

10	General Fund Appropriation	115,206
11	Federal Fund Appropriation	4,982
12		
13		120,188
14		

15 I00A01.02 Maryland Corps Program
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2026
18 to support salary and fringe shortfalls.

19	General Fund Appropriation	152,392
20	Special Fund Appropriation	14,218
21		
22		166,610
23		

24 DEPARTMENT OF TRANSPORTATION

25 FY 2026 Deficiency Appropriation

26 J00A01.01 Executive Direction – The Secretary’s Office
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2026
29 to provide funding for increased costs for software
30 licenses, building maintenance and security, and
31 employee onboarding and development.

32	Special Fund Appropriation	5,255,073
33		

34 J00A04.01 Debt Service Requirements – Debt Service
35 Requirements

1 K00A17.01 Fishing and Boating Services – Fishing and
2 Boating Services

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2026
5 to fund the Department of Natural Resources’
6 management of the Somers Cove Marina with funds
7 transferred from the Somers Cove Marina Improvement
8 Fund.

9 Special Fund Appropriation 750,000
10 750,000

11 DEPARTMENT OF AGRICULTURE

12 FY 2026 Deficiency Appropriation

13 L00A11.01 Executive Direction – Office of the Secretary

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2026
16 to support salary and fringe shortfalls.

17 General Fund Appropriation 500,000
18 500,000

19 L00A14.06 Turf and Seed – Office of Plant Industries and
20 Pest Management

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2026
23 to replace the vent hood system in the Turf & Seed lab.

24 General Fund Appropriation 55,000
25 55,000

26 MARYLAND DEPARTMENT OF HEALTH

27 FY 2026 Deficiency Appropriation

28 M00A01.01 Executive Direction – Office of the Secretary

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2026
31 to fund department-wide overtime in line with
32 projected expenditures.

33 General Fund Appropriation 14,254,858
34 14,254,858

1		
2	M00F01.01 Executive Direction – Deputy Secretary for	
3	Public Health Services	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2026 to	
6	reflect actual American Rescue Plan Act of 2021	
7	spending.	
8	Federal Fund Appropriation	–337,611
9		
10	M00F03.04 Family Health and Chronic Disease Services –	
11	Prevention and Health Promotion Administration	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to provide funding for the Prevention and Health	
15	Promotion Administration to support actual spending.	
16	Special Fund Appropriation	4,990,000
17		
18	M00F06.01 Office of Preparedness and Response – Office of	
19	Preparedness and Response	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal 2026 to	
22	reflect actual American Rescue Plan Act of 2021	
23	spending.	
24	Federal Fund Appropriation	–803,931
25		
26	M00L01.02 Community Services – Behavioral Health	
27	Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to fund Behavioral Health Community Services in line	
31	with projected expenditures.	
32	General Fund Appropriation	4,383,575
33	Federal Fund Appropriation	–4,295,866
34		
35		87,709
36		
37	M00L01.02 Community Services – Behavioral Health	
38	Administration	

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal 2026 to	
3	reflect prior year spending for BHA Investments.	
4	General Fund Appropriation	-16,867,522
5		<hr/> <hr/>
6	M00L01.03 Community Services for Medicaid State Fund	
7	Recipients – Behavioral Health Administration	
8	To become available immediately upon passage of this	
9	budget to reduce the appropriation for fiscal 2026 to	
10	fund State–Funded Medicaid Services at the projected	
11	level.	
12	General Fund Appropriation	-11,603,202
13		<hr/> <hr/>
14	M00M01.02 Community Services – Developmental	
15	Disabilities Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to fund the community services fiscal 2025 shortfall.	
19	General Fund Appropriation	189,841,412
20	Federal Fund Appropriation	166,730,758
21		<hr/>
22		356,572,170
23		<hr/> <hr/>
24	M00M01.02 Community Services – Developmental	
25	Disabilities Administration	
26	To become available immediately upon the passage of	
27	this budget to supplement the appropriation for fiscal	
28	2026 to fund increased spending in community services.	
29	General Fund Appropriation	190,000,000
30	Federal Fund Appropriation	190,000,000
31		<hr/>
32		380,000,000
33		<hr/> <hr/>
34	M00M01.02 Community Services – Developmental	
35	Disabilities Administration	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	
38	to swap general fund appropriation with the	
39	Community Services Trust Fund.	

1	General Fund Appropriation	-17,603,358
2	Special Fund Appropriation	17,603,358
3		<hr/>
4		0
5		<hr/> <hr/>

6	M00Q01.02 Office of Enterprise Technology – Medicaid –	
7	Medical Care Programs Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund ongoing program operations for LTSS Maryland.	
11	General Fund Appropriation	3,915,311
12	Federal Fund Appropriation	21,711,377
13		<hr/>
14		25,626,688
15		<hr/> <hr/>

16	M00Q01.03 Medical Care Provider Reimbursements –	
17	Medical Care Programs Administration	
18	To become available immediately upon passage of this	
19	budget to adjust the appropriation for fiscal 2026 to	
20	reflect enrollment, utilization, and rate projection	
21	assumptions for the traditional Medicaid and	
22	Affordable Care Act (ACA) Expansion populations.	
23	General Fund Appropriation	106,416,159
24		<u>62,216,159</u>
25	Special Fund Appropriation	-513,006
26	Federal Fund Appropriation	675,313,430
27		<u>568,082,603</u>
28	Reimbursable Fund Appropriation	18,554,072
29		<hr/>
30		799,770,655
31		<u>648,339,828</u>
32		<hr/> <hr/>

33	M00Q01.03 Medical Care Provider Reimbursements –	
34	Medical Care Programs Administration	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to fund Service Year 2025 claims for traditional	
38	Medicaid services.	
39	General Fund Appropriation	62,682,133
40		<u>52,682,133</u>

1	Federal Fund Appropriation	231,948,798
2		171,948,798
3		
4		294,630,931
5		224,630,931
6		

7 M00Q01.07 Maryland Children’s Health Program – Medical
8 Care Programs Administration
9 To become available immediately upon passage of this
10 budget to reduce the appropriation for fiscal 2026 to
11 fund the Maryland Children’s Health Program in line
12 with projected expenditures.

13	General Fund Appropriation	-11,929,355
14	Federal Fund Appropriation	-22,211,662
15		
16		-34,141,017
17		

18 M00Q01.09 Office of Eligibility Services – Medical Care
19 Programs Administration
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2026
22 to reclassify existing vacancies to enable expanded
23 staffing required to implement revised federal Medicaid
24 eligibility requirements.

25	General Fund Appropriation	150,000
26		

27 M00Q01.10 Medicaid Behavioral Health Provider
28 Reimbursements – Medical Care Programs Administration
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2026
31 to fund Behavioral Health Medicaid at the projected
32 level.

33 Provided that all fiscal 2026 deficiency appropriations
34 are to be used only for the purposes herein
35 appropriated, and there shall be no transfer to any other
36 program or purpose except that funds may be
37 transferred to programs M00L01.02 Community
38 Services, M00L01.03 Community Services for Medicaid
39 State Fund Recipients, or M00Q01.03 Medical Care
40 Provider Reimbursements. Funds not expended or
41 transferred shall be reverted or canceled.

1	General Fund Appropriation	119,189,995
2	Federal Fund Appropriation	508,923,040
3	Reimbursable Fund Appropriation	14,294,875
4		
5		642,407,910
6		642,407,910

7 M00Q01.10 Medicaid Behavioral Health Provider
 8 Reimbursements – Medical Care Programs Administration
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2026
 11 to fund Service Year 2025 claims for Behavioral Health
 12 Medicaid services.

13	General Fund Appropriation	35,050,881
14	Federal Fund Appropriation	32,036,211
15		
16		67,087,092
17		67,087,092

18 M00R01.01 Maryland Health Care Commission – Health
 19 Regulatory Commissions
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2026
 22 to increase the revenue to the R. Adams Cowley Shock
 23 Trauma Center and the Maryland Trauma Physician
 24 Services Fund, based on updated revenue projections
 25 from the Maryland Department of Transportation.

26	Special Fund Appropriation	6,302,127
27		6,302,127

28 DEPARTMENT OF HUMAN SERVICES

29 FY 2026 Deficiency Appropriation

30 N00A01.01 Office of the Secretary – Office of the Secretary
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2026
 33 to fund call center services.

34	Special Fund Appropriation	7,468,454
35		0
36	<i>Special Fund Appropriation</i>	<i>7,468,454</i>
37	Federal Fund Appropriation	-711,193
38		6,757,261

1		6,757,261
2		711,193
3		<u>6,757,261</u>
4		<hr/> <hr/>

5	N00B00.04 General Administration–State – Social Services	
6	Administration	
7	To become available immediately upon passage of this	
8	budget to supplement the federal fund appropriation for	
9	fiscal 2026 to fund the Kinship Navigator contract.	
10	Federal Fund Appropriation	8,007
11		<hr/> <hr/>

12	N00B00.04 General Administration–State – Social Services	
13	Administration	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal 2026 to	
16	fund call center services in line with projections.	
17	Federal Fund Appropriation	-2,674
18		<hr/> <hr/>

19	N00F00.04 General Administration – Office of Technology	
20	for Human Services	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund the new Electronic Benefit Transfer (EBT)	
24	vendor and system modernization contract approved by	
25	the Board of Public Works on October 22, 2025.	
26	General Fund Appropriation	1,296,582
27	Federal Fund Appropriation	2,115,476
28		<hr/>
29		3,412,058
30		<hr/> <hr/>

31	N00G00.01 Foster Care Maintenance Payments – Local	
32	Department Operations	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2026	
35	to fund foster care maintenance payments.	
36	<u>General Fund Appropriation, provided that these funds</u>	
37	<u>are to be used only for the purposes herein</u>	
38	<u>appropriated, and there shall be no budgetary</u>	
39	<u>transfer to any other program or purpose. Funds not</u>	

1	<u>expended or transferred shall revert to the General</u>	
2	<u>Fund</u>	15,782,000
3	Special Fund Appropriation	758,000
4	Federal Fund Appropriation	13,660,000
5		<hr/>
6		30,200,000
7		<hr/> <hr/>
8	N00G00.08 Assistance Payments – Local Department	
9	Operations	
10	To become available immediately upon passage of this	
11	budget to supplement the federal fund appropriation for	
12	fiscal 2026 to fund SUN Bucks benefits.	
13	Federal Fund Appropriation	6,300,000
14		<hr/> <hr/>
15	N00G00.08 Assistance Payments – Local Department	
16	Operations	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund the replacement of electronically stolen cash	
20	assistance and Supplemental Nutrition Assistance	
21	Program (SNAP) benefits.	
22	General Fund Appropriation	300,000
23		<hr/> <hr/>
24	N00G00.08 Assistance Payments – Local Department	
25	Operations	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal 2026 for the	
28	Supplemental Nutrition Assistance Program (SNAP)	
29	Senior Supplement Program based on projected	
30	expenditures.	
31	General Fund Appropriation	-700,000
32		<hr/> <hr/>
33	N00G00.08 Assistance Payments – Local Department	
34	Operations	
35	To become available immediately upon passage of this	
36	budget to reduce the appropriation for fiscal 2026 to	
37	fund Temporary Cash Assistance benefits based on	
38	projected spending.	
39	General Fund Appropriation	-4,000,000

1	Special Fund Appropriation	-110,000
2	Federal Fund Appropriation	-6,840,000
3		
4		<hr/>
5		-10,950,000
		<hr/> <hr/>
6	N00G00.08 Assistance Payments – Local Department	
7	Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund the Temporary Disability Assistance Program.	
11	General Fund Appropriation	-1,360,000
12	Special Fund Appropriation	5,100,000
13		
14		<hr/>
15		3,740,000
		<hr/> <hr/>
16	N00H00.08 Child Support–State – Child Support	
17	Administration	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to fund research projects, empirical research, and data	
21	analysis as required by the Child Support	
22	Administration.	
23	Special Fund Appropriation	210,936
24	Federal Fund Appropriation	409,464
25		
26		<hr/>
27		620,400
		<hr/> <hr/>
28	N00H00.08 Child Support–State – Child Support	
29	Administration	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to fund Independent Verification and Validation (IV&V)	
33	services for the Child Support Administration.	
34	Special Fund Appropriation	170,000
35	Federal Fund Appropriation	330,000
36		
37		<hr/>
38		500,000
		<hr/> <hr/>
39	N00H00.08 Child Support–State – Child Support	
40	Administration	

1	General Fund Appropriation	86,262
2	Federal Fund Appropriation	86,262
3		
4		172,524
5		172,524
6	N00I00.04 Director’s Office – Family Investment	
7	Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund cost increases for The Work Number	
11	employment and income verification services provided	
12	by Equifax Workforce Solutions.	
13	General Fund Appropriation	3,772,306
14	Federal Fund Appropriation	7,945,920
15		
16		11,718,226
17		11,718,226
18	N00I00.04 Director’s Office – Family Investment	
19	Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the federal fund appropriation for	
22	fiscal 2026 to fund Supplemental Nutrition Assistance	
23	Program (SNAP) Outreach partner contracts.	
24	Federal Fund Appropriation	547,636
25		547,636
26	N00I00.04 Director’s Office – Family Investment	
27	Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the federal fund appropriation for	
30	fiscal 2026 to fully fund the Public Assistance to	
31	Entrepreneurship contract.	
32	Federal Fund Appropriation	2,500
33		2,500
34	N00I00.04 Director’s Office – Family Investment	
35	Administration	
36	To become available immediately upon passage of this	
37	budget to supplement the federal fund appropriation for	
38	fiscal 2026 to fully fund Supplemental Nutrition	
39	Assistance Program (SNAP) Employment and Training	
40	(E&T) grants.	

1	N00I00.06 Office of Home Energy Programs – Family	
2	Investment Administration	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2026 for	
5	Office of Home Energy Program contracts.	
6	Special Fund Appropriation	–696,594
7	Federal Fund Appropriation	–3,406
8		<hr/>
9		–700,000
10		<hr/> <hr/>
11	N00I00.06 Office of Home Energy Programs – Family	
12	Investment Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the special fund appropriation	
15	and reduce the federal fund appropriation for fiscal	
16	2026 to fund Local Administering Agencies for the	
17	Office of Home Energy Programs.	
18	Special Fund Appropriation	2,044,680
19	Federal Fund Appropriation	–1,000,220
20		<hr/>
21		1,044,460
22		<hr/> <hr/>
23	N00I00.06 Office of Home Energy Programs – Family	
24	Investment Administration	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2026	
27	to fund Local Administering Agencies for the Office of	
28	Home Energy Programs.	
29	Special Fund Appropriation	1,028,903
30	Federal Fund Appropriation	1,028,903
31		<hr/>
32		2,057,806
33		<hr/> <hr/>
34	N00I00.06 Office of Home Energy Programs – Family	
35	Investment Administration	
36	To become available immediately upon passage of this	
37	budget to reduce the federal fund appropriation for	
38	fiscal 2026 to fund call center services to match	
39	anticipated expenditures.	
40	Federal Fund Appropriation	–22,541,052

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MARYLAND DEPARTMENT OF LABOR

FY 2026 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Growing Apprenticeships and the Public Safety (GAPS) Program in line with projected expenditures.

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate

-360,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Prince George’s County Re-Entry Employment Incentive grant that was erroneously reverted in fiscal 2025.

General Fund Appropriation

500,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Adult High School External Program in line with projected expenditures.

General Fund Appropriation

-400,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2026 Deficiency Appropriation

1	Q00A01.01 General Administration – Office of the Secretary	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation	643,313
6		<hr/> <hr/>
7	Q00A01.01 General Administration – Office of the Secretary	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to bring budgeted turnover in line with actual	
11	vacancies.	
12	General Fund Appropriation	24,631
13		<hr/> <hr/>
14	Q00A01.02 Information Technology and Communications	
15	Division – Office of the Secretary	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to fund support services for the Department’s Cisco	
19	Smartnet products.	
20	General Fund Appropriation	1,898,187
21		<hr/> <hr/>
22	Q00A01.02 Information Technology and Communications	
23	Division – Office of the Secretary	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to support salary and fringe shortfalls.	
27	General Fund Appropriation	77,051
28		<hr/> <hr/>
29	Q00A01.02 Information Technology and Communications	
30	Division – Office of the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to bring budgeted turnover in line with actual	
34	vacancies.	
35	General Fund Appropriation	345,756
36		<hr/> <hr/>
37	Q00A01.03 Intelligence and Investigative Division – Office	

1	of the Secretary	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to support salary and fringe shortfalls.	
5	General Fund Appropriation	955,343
6		<hr/> <hr/>
7	Q00A01.03 Intelligence and Investigative Division – Office	
8	of the Secretary	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to bring budgeted turnover in line with actual	
12	vacancies.	
13	General Fund Appropriation	391,401
14		<hr/> <hr/>
15	Q00A01.06 Division of Capital Construction and Facilities	
16	Maintenance – Office of the Secretary	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to support salary and fringe shortfalls.	
20	General Fund Appropriation	79,400
21		<hr/> <hr/>
22	Q00A01.06 Division of Capital Construction and Facilities	
23	Maintenance – Office of the Secretary	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to bring budgeted turnover in line with actual	
27	vacancies.	
28	General Fund Appropriation	34,493
29		<hr/> <hr/>
30	Q00A01.10 Administrative Services – Office of the	
31	Secretary	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to support salary and fringe shortfalls.	
35	General Fund Appropriation	1,500,199
36		<hr/> <hr/>
37	Q00A01.10 Administrative Services – Office of the	

1	Q00A02.04 Security Operations – Deputy Secretary for	
2	Operations	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to support salary and fringe shortfalls.	
6	General Fund Appropriation	661,358
7		<u><u> </u></u>
8	Q00A02.04 Security Operations – Deputy Secretary for	
9	Operations	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to bring budgeted turnover in line with actual	
13	vacancies.	
14	General Fund Appropriation	349,400
15		<u><u> </u></u>
16	Q00A02.05 Central Home Detention Unit – Deputy	
17	Secretary for Operations	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to fund fiscal 2025 shortfalls.	
21	General Fund Appropriation	150,491
22		<u><u> </u></u>
23	Q00A02.05 Central Home Detention Unit – Deputy	
24	Secretary for Operations	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2026	
27	to support salary and fringe shortfalls.	
28	General Fund Appropriation	193,124
29		<u><u> </u></u>
30	Q00A02.05 Central Home Detention Unit – Deputy	
31	Secretary for Operations	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to bring budgeted turnover in line with actual	
35	vacancies.	
36	General Fund Appropriation	117,084
37		<u><u> </u></u>

1	Q00A03.01 Maryland Correctional Enterprises – Maryland	
2	Correctional Enterprises	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to bring budgeted turnover in line with actual	
6	vacancies.	
7	Special Fund Appropriation	469,111
8		<hr/> <hr/>
9	Q00B01.01 General Administration – Division of Correction	
10	– Headquarters	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to support salary and fringe shortfalls.	
14	General Fund Appropriation	11,699,618
15		<hr/> <hr/>
16	Q00B01.01 General Administration – Division of Correction	
17	– Headquarters	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to bring budgeted turnover in line with actual	
21	vacancies.	
22	General Fund Appropriation	345,783
23		<hr/> <hr/>
24	Q00C01.01 General Administration and Hearings –	
25	Maryland Parole Commission	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to support salary and fringe shortfalls.	
29	General Fund Appropriation	260,620
30		<hr/> <hr/>
31	Q00C01.01 General Administration and Hearings –	
32	Maryland Parole Commission	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2026	
35	to bring budgeted turnover in line with actual	
36	vacancies.	
37	General Fund Appropriation	124,242
38		<hr/> <hr/>

1	Q00C02.01 Division of Parole and Probation – Support	
2	Services – Division of Parole and Probation	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to support salary and fringe shortfalls.	
6	General Fund Appropriation	351,609
7		<hr/> <hr/>
8	Q00C02.01 Division of Parole and Probation – Support	
9	Services – Division of Parole and Probation	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to bring budgeted turnover in line with actual	
13	vacancies.	
14	General Fund Appropriation	243,956
15		<hr/> <hr/>
16	Q00D00.01 Patuxent Institution – Patuxent Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation	645,244
21		<hr/> <hr/>
22	Q00D00.01 Patuxent Institution – Patuxent Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to fund a housing unit renovation at the Patuxent	
26	Institution.	
27	General Fund Appropriation	2,895,000
28		<hr/> <hr/>
29	Q00D00.01 Patuxent Institution – Patuxent Institution	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2026	
32	to support salary and fringe shortfalls.	
33	General Fund Appropriation	1,392,121
34		<hr/> <hr/>
35	Q00D00.01 Patuxent Institution – Patuxent Institution	
36	To become available immediately upon passage of this	

1	budget to supplement the appropriation for fiscal 2026	
2	to bring budgeted turnover in line with actual	
3	vacancies.	
4	General Fund Appropriation	577,935
5		<hr/> <hr/>
6	Q00E00.01 General Administration – Inmate Grievance	
7	Office	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to bring budgeted turnover in line with actual	
11	vacancies.	
12	Special Fund Appropriation	24,049
13		<hr/> <hr/>
14	Q00G00.01 General Administration – Police and	
15	Correctional Training Commissions	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to support salary and fringe shortfalls.	
19	General Fund Appropriation	308,146
20		<hr/> <hr/>
21	Q00G00.01 General Administration – Police and	
22	Correctional Training Commissions	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2026	
25	to bring budgeted turnover in line with actual	
26	vacancies.	
27	General Fund Appropriation	115,393
28		<hr/> <hr/>
29	Q00N00.01 General Administration – Maryland	
30	Commission on Correctional Standards	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to support salary and fringe shortfalls.	
34	General Fund Appropriation	42,197
35		<hr/> <hr/>
36	Q00N00.01 General Administration – Maryland	
37	Commission on Correctional Standards	

1	Correction – West Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to fund fiscal 2025 shortfalls.	
5	General Fund Appropriation	1,870,660
6		<hr/> <hr/>
7	Q00R02.03 Roxbury Correctional Institution – Division of	
8	Correction – West Region	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to bring budgeted turnover in line with actual	
12	vacancies.	
13	General Fund Appropriation	583,915
14		<hr/> <hr/>
15	Q00R02.04 Western Correctional Institution – Division of	
16	Correction – West Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2026	
19	to fund fiscal 2025 shortfalls.	
20	General Fund Appropriation	1,718,151
21		<hr/> <hr/>
22	Q00R02.04 Western Correctional Institution – Division of	
23	Correction – West Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to bring budgeted turnover in line with actual	
27	vacancies.	
28	General Fund Appropriation	744,437
29		<hr/> <hr/>
30	Q00R02.05 North Branch Correctional Institution –	
31	Division of Correction – West Region	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund fiscal 2025 shortfalls.	
35	General Fund Appropriation	1,251,723
36		<hr/> <hr/>
37	Q00R02.05 North Branch Correctional Institution –	

1	Division of Correction – West Region	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2026	
4	to bring budgeted turnover in line with actual	
5	vacancies.	
6	General Fund Appropriation	846,532
7		<hr/> <hr/>
8	Q00R03.01 Division of Parole and Probation – West Region	
9	– Division of Parole and Probation – West Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2026	
12	to bring budgeted turnover in line with actual	
13	vacancies.	
14	General Fund Appropriation	387,376
15	Special Fund Appropriation	120,637
16		<hr/>
17		508,013
18		<hr/> <hr/>
19	Q00S02.01 Jessup Correctional Institution – Division of	
20	Correction – East Region	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund fiscal 2025 shortfalls.	
24	General Fund Appropriation	2,253,008
25		<hr/> <hr/>
26	Q00S02.01 Jessup Correctional Institution – Division of	
27	Correction – East Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2026	
30	to bring budgeted turnover in line with actual	
31	vacancies.	
32	General Fund Appropriation	947,729
33		<hr/> <hr/>
34	Q00S02.02 Maryland Correctional Institution–Jessup –	
35	Division of Correction – East Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	
38	to fund fiscal 2025 shortfalls.	

1	General Fund Appropriation	802,523
2		<hr/> <hr/>
3	Q00S02.02 Maryland Correctional Institution—Jessup –	
4	Division of Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to support salary and fringe shortfalls.	
8	General Fund Appropriation	15,000,000
9		<hr/> <hr/>
10	Q00S02.02 Maryland Correctional Institution—Jessup –	
11	Division of Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to bring budgeted turnover in line with actual	
15	vacancies.	
16	General Fund Appropriation	521,423
17		<hr/> <hr/>
18	Q00S02.03 Maryland Correctional Institution for Women –	
19	Division of Correction – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2026	
22	to fund fiscal 2025 shortfalls.	
23	General Fund Appropriation	730,430
24		<hr/> <hr/>
25	Q00S02.03 Maryland Correctional Institution for Women –	
26	Division of Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to bring budgeted turnover in line with actual	
30	vacancies.	
31	General Fund Appropriation	504,035
32		<hr/> <hr/>
33	Q00S02.08 Eastern Correctional Institution – Division of	
34	Correction – East Region	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	
37	to fund fiscal 2025 shortfalls.	

1 General Fund Appropriation 3,247,970
 2

3 Q00S02.08 Eastern Correctional Institution – Division of
 4 Correction – East Region
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2026
 7 to bring budgeted turnover in line with actual
 8 vacancies.

9 General Fund Appropriation 1,277,991
 10

11 Q00S02.09 Dorsey Run Correctional Facility – Division of
 12 Correction – East Region
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2026
 15 to fund fiscal 2025 shortfalls.

16 General Fund Appropriation 1,008,834
 17

18 Q00S02.09 Dorsey Run Correctional Facility – Division of
 19 Correction – East Region
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2026
 22 to bring budgeted turnover in line with actual
 23 vacancies.

24 General Fund Appropriation 443,731
 25

26 Q00S02.10 Central Maryland Correctional Facility –
 27 Division of Correction – East Region
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2026
 30 to fund fiscal 2025 shortfalls.

31 General Fund Appropriation 427,310
 32

33 Q00S02.10 Central Maryland Correctional Facility –
 34 Division of Correction – East Region
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2026
 37 to bring budgeted turnover in line with actual
 38 vacancies.

1	General Fund Appropriation	191,432
2		191,432
3	Q00S03.01 Division of Parole and Probation – East Region –	
4	Division of Parole and Probation – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to bring budgeted turnover in line with actual	
8	vacancies.	
9	General Fund Appropriation	529,343
10	Special Fund Appropriation	105,947
11		105,947
12		635,290
13		635,290
14	Q00T03.01 Division of Parole and Probation – Central	
15	Region – Division of Parole and Probation – Central Region	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to bring budgeted turnover in line with actual	
19	vacancies.	
20	General Fund Appropriation	735,370
21	Special Fund Appropriation	68,535
22		68,535
23		803,905
24		803,905
25	Q00T04.01 Chesapeake Detention Facility – Division of	
26	Pretrial Detention	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to fund fiscal 2025 shortfalls.	
30	General Fund Appropriation	1,632,130
31		1,632,130
32	Q00T04.01 Chesapeake Detention Facility – Division of	
33	Pretrial Detention	
34	To become available immediately upon passage of this	
35	budget to modify the appropriation for fiscal 2026 due	
36	to contract modifications with the US Marshal.	
37	General Fund Appropriation	-5,288,435
38	Federal Fund Appropriation	10,639,584

1		
2		5,351,149
3		<u><u>5,351,149</u></u>

4 Q00T04.01 Chesapeake Detention Facility – Division of
5 Pretrial Detention
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2026
8 to bring budgeted turnover in line with actual
9 vacancies.

10	Federal Fund Appropriation	311,808
11		<u><u>311,808</u></u>

12 Q00T04.02 Pretrial Release Services – Division of Pretrial
13 Detention
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2026
16 to bring budgeted turnover in line with actual
17 vacancies.

18	General Fund Appropriation	125,786
19		<u><u>125,786</u></u>

20 Q00T04.04 Baltimore Central Booking and Intake Center –
21 Division of Pretrial Detention
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2026
24 to fund fiscal 2025 shortfalls.

25	General Fund Appropriation	2,822,682
26		<u><u>2,822,682</u></u>

27 Q00T04.04 Baltimore Central Booking and Intake Center –
28 Division of Pretrial Detention
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2026
31 to bring budgeted turnover in line with actual
32 vacancies.

33	General Fund Appropriation	893,651
34		<u><u>893,651</u></u>

35 Q00T04.05 Youth Detention Center – Division of Pretrial
36 Detention
37 To become available immediately upon passage of this
38 budget to supplement the appropriation for fiscal 2026

1	to fund fiscal 2025 shortfalls.	
2	General Fund Appropriation	354,330
3		<hr/> <hr/>
4	Q00T04.05 Youth Detention Center – Division of Pretrial	
5	Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to bring budgeted turnover in line with actual	
9	vacancies.	
10	General Fund Appropriation	171,456
11		<hr/> <hr/>
12	Q00T04.06 Maryland Reception, Diagnostic and	
13	Classification Center – Division of Pretrial Detention	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to fund fiscal 2025 shortfalls.	
17	General Fund Appropriation	1,205,638
18		<hr/> <hr/>
19	Q00T04.06 Maryland Reception, Diagnostic and	
20	Classification Center – Division of Pretrial Detention	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to bring budgeted turnover in line with actual	
24	vacancies.	
25	General Fund Appropriation	477,025
26		<hr/> <hr/>
27	Q00T04.07 Baltimore City Correctional Center – Division of	
28	Pretrial Detention	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2026	
31	to fund fiscal 2025 shortfalls.	
32	General Fund Appropriation	724,209
33		<hr/> <hr/>
34	Q00T04.07 Baltimore City Correctional Center – Division of	
35	Pretrial Detention	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	

1	R00A01.01 Office of the State Superintendent – State	
2	Department of Education – Headquarters	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to fund salary and fringe shortfalls.	
6	General Fund Appropriation	378,571
7	Special Fund Appropriation	21,768
8	Federal Fund Appropriation	-60,871
9		
10		<hr/>
11		339,468
		<hr/> <hr/>
12	R00A01.02 Office of the Chief of Staff – State Department of	
13	Education – Headquarters	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2026	
16	to fund salary and fringe shortfalls.	
17	General Fund Appropriation	51,938
18		
		<hr/> <hr/>
19	R00A01.03 Office of Teaching and Learning – State	
20	Department of Education – Headquarters	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to fund salary and fringe shortfalls.	
24	General Fund Appropriation	117,101
25	Special Fund Appropriation	43,364
26	Federal Fund Appropriation	217,387
27		
28		<hr/>
29		377,852
		<hr/> <hr/>
30	R00A01.04 Division of Early Childhood – State Department	
31	of Education – Headquarters	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2026	
34	to fund salary and fringe shortfalls.	
35	General Fund Appropriation	426,360
36	Special Fund Appropriation	3,537
37	Federal Fund Appropriation	216,582
38		
39		<hr/>
		646,479

1		
2	R00A01.05 Office of Accountability – State Department of	
3	Education – Headquarters	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2026	
6	to fund salary and fringe shortfalls.	
7	General Fund Appropriation	394,388
8	Special Fund Appropriation	10,328
9	Federal Fund Appropriation	92,979
10		
11		497,695
12		
13	R00A01.06 Office of Finance and Operations – State	
14	Department of Education – Headquarters	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2026	
17	to fund salary and fringe shortfalls.	
18	General Fund Appropriation	103,034
19	Federal Fund Appropriation	6,039
20		
21		109,073
22		
23	R00A01.20 Division of Rehabilitation Services –	
24	Headquarters – State Department of Education –	
25	Headquarters	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to fund salary and fringe shortfalls.	
29	General Fund Appropriation	44,506
30	Federal Fund Appropriation	15,660
31		
32		60,166
33		
34	R00A01.21 Division of Rehabilitation Services – Client	
35	Services – State Department of Education – Headquarters	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2026	
38	to fund salary and fringe shortfalls.	
39	General Fund Appropriation	138,784

1	Federal Fund Appropriation	210,438
2		<hr/>
3		349,222
4		<hr/> <hr/>
5	R00A01.22 Division of Rehabilitation Services – Workforce	
6	and Technology Center – State Department of Education –	
7	Headquarters	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2026	
10	to fund salary and fringe shortfalls.	
11	General Fund Appropriation	75,062
12	Federal Fund Appropriation	88,410
13		<hr/>
14		163,472
15		<hr/> <hr/>
16	R00A01.23 Division of Rehabilitation Services – Disability	
17	Determination Services – State Department of Education –	
18	Headquarters	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2026	
21	to fund salary and fringe shortfalls.	
22	Federal Fund Appropriation	451,231
23		<hr/> <hr/>
24	R00A01.24 Division of Rehabilitation Services – Blindness	
25	and Vision Services – State Department of Education –	
26	Headquarters	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2026	
29	to fund salary and fringe shortfalls.	
30	General Fund Appropriation	38,838
31	Special Fund Appropriation	10,586
32	Federal Fund Appropriation	53,019
33		<hr/>
34		102,443
35		<hr/> <hr/>
36	R00A02.05 Formula Programs for Specific Populations –	
37	Aid To Education	
38	To become available immediately upon passage of this	
39	budget to reduce the appropriation for fiscal 2026 to	
40	align Out-of-County funding with recent expenditures.	

1	Federal Fund Appropriation	48,847,835
2		<hr/> <hr/>
3	R00A05.01 Maryland Longitudinal Data System Center –	
4	Maryland Longitudinal Data System Center	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2026	
7	to fund salary and fringe shortfalls.	
8	General Fund Appropriation	121,204
9		<hr/> <hr/>
10	R00A06.01 Maryland Center for School Safety – Operations	
11	– Maryland Center for School Safety	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2026	
14	to fund salary and fringe shortfalls.	
15	General Fund Appropriation	38,530
16		<hr/> <hr/>
17	MARYLAND STATE LIBRARY AGENCY	
18	FY 2026 Deficiency Appropriation	
19	R11A11.01 Maryland State Library – Maryland State	
20	Library	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2026	
23	to support salary and fringe shortfalls.	
24	General Fund Appropriation	181,899
25		<hr/> <hr/>
26	R11A11.01 Maryland State Library – Maryland State	
27	Library	
28	To become available immediately upon passage of this	
29	budget to realign the appropriation for fiscal 2026 for	
30	retirement costs.	
31	General Fund Appropriation	-61,370
32		<hr/> <hr/>
33	R11A11.03 Aid to Library Networks – Maryland State	
34	Library	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2026	

1 to fund the Family Literacy Pilot.

2 General Fund Appropriation 7,250

3 7,250

4 R11A11.04 Retirement for Libraries – Maryland State
5 Library

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2026
8 to fund employer contributions for Montgomery County
9 Retirement costs.

10 General Fund Appropriation 220,000

11 220,000

12 R11A11.04 Retirement for Libraries – Maryland State
13 Library

14 To become available immediately upon passage of this
15 budget to realign the appropriation for fiscal 2026 for
16 retirement costs.

17 General Fund Appropriation 61,370

18 61,370

19 MARYLAND HIGHER EDUCATION
20 COMMISSION

21 FY 2026 Deficiency Appropriation

22 R62I00.01 General Administration

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2026
25 to fund the extension of the Maryland College Aid
26 Processing System (MDCAPS) contract.

27 General Fund Appropriation 181,789

28 181,789

29 R62I00.01 General Administration

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2026
32 to fund fiscal 2025 shortfalls.

33 General Fund Appropriation 250,000

34 250,000

35 R62I00.01 General Administration

1	R62I00.07 Educational Grants	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2026 due to	
4	the conclusion of the Complete College Maryland	
5	Program.	
6	General Fund Appropriation	-250,000
7		=====
8	R62I00.38 Nurse Support Program II	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2026	
11	to support salary and fringe shortfalls.	
12	Special Fund Appropriation	4,783
13		=====
14	R62I00.48 Maryland Community College Promise	
15	Scholarship Program	
16	To become available immediately upon passage of this	
17	budget to reduce the appropriation for fiscal 2026 to	
18	align the appropriation with actual spending levels for	
19	the Maryland Community College Promise Scholarship	
20	Program.	
21	General Fund Appropriation	-2,000,000
22		=====
23	R62I00.52 Maryland Loan Assistance Repayment Program	
24	for Police Officers	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal 2026 to	
27	align the appropriation with actual spending levels for	
28	the Maryland Loan Assistance Repayment Program for	
29	Police Officers.	
30	General Fund Appropriation	-1,900,000
31		=====
32	R62I00.53 Maryland Police Officers Scholarship Program	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal 2026 to	
35	align the appropriation with actual spending levels for	
36	the Maryland Police Officer and Probation Agent	
37	Scholarship Program.	
38	General Fund Appropriation	-1,500,000

1		
2	R62I00.56 Teacher Development and Retention Program	
3	To become available immediately upon passage of this	
4	budget to revise the appropriation for fiscal 2026 to	
5	utilize special fund balance.	
6	General Fund Appropriation	-6,000,000
7	Special Fund Appropriation	6,000,000
8		
9		0
10		

SUPPORT FOR STATE OPERATED
INSTITUTIONS OF HIGHER EDUCATION

FY 2026 Deficiency Appropriation

14	R75T00.01 Support for State Operated Institutions of	
15	Higher Education – Higher Education Institutions	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2026	
18	to fund COLA and Increment for Maryland Fire Rescue	
19	Institute employees.	
20	Special Fund Appropriation	245,571
21		

22	R75T00.01 Support for State Operated Institutions of	
23	Higher Education – Higher Education Institutions	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2026	
26	to address the negative Higher Education Investment	
27	Fund balance by swapping Higher Education	
28	Investment Funds for General Funds.	
29	General Fund Appropriation	27,644,460
30	Special Fund Appropriation	-27,644,460
31		
32		0
33		

MARYLAND SCHOOL FOR THE DEAF

FY 2026 Deficiency Appropriation

R99E01.00 Services and Institutional Operations

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2026
3 to support salary and fringe shortfalls.

4	General Fund Appropriation	1,898,651
5	Special Fund Appropriation	7,109
6	Federal Fund Appropriation	5,314
7		
8		<u>1,911,074</u>
9		<u><u>1,911,074</u></u>

10 DEPARTMENT OF HOUSING AND
11 COMMUNITY DEVELOPMENT

12 FY 2026 Deficiency Appropriation

13 S00A25.01 Administration – Division of Development
14 Finance

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2026
17 to address revenue–related technical errors caused by
18 DHCD’s reorganization.

19	Federal Fund Appropriation	31,005
20		<u><u>31,005</u></u>

21 DEPARTMENT OF COMMERCE

22 FY 2026 Deficiency Appropriation

23 T00A00.01 Office of the Secretary – Office of the Secretary
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2026
26 to support salary and fringe shortfalls.

27	General Fund Appropriation	1,774
28		<u><u>1,774</u></u>

29 T00A00.02 Office of Policy and Research – Office of the
30 Secretary

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2026
33 to support salary and fringe shortfalls.

34	General Fund Appropriation	27,035
35		<u><u>27,035</u></u>

1	T00A00.08 Division of Administration and Technology –	
2	Office of the Secretary	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2026	
5	to support salary and fringe shortfalls.	
6	General Fund Appropriation	150,000
7		<hr/> <hr/>
8	T00F00.01 Managing Director of Business and Industry	
9	Sector Development – Division of Business and Industry	
10	Sector Development	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2026	
13	to support salary and fringe shortfalls.	
14	General Fund Appropriation	48,000
15		<hr/> <hr/>
16	T00F00.04 Office of Business Development – Division of	
17	Business and Industry Sector Development	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2026	
20	to support salary and fringe shortfalls.	
21	General Fund Appropriation	117,000
22		<hr/> <hr/>
23	T00F00.05 Office of Strategic Industries and	
24	Entrepreneurship – Division of Business and Industry	
25	Sector Development	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2026	
28	to support salary and fringe shortfalls.	
29	General Fund Appropriation	82,000
30		<hr/> <hr/>
31	T00F00.08 Office of Finance Programs – Division of	
32	Business and Industry Sector Development	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2026	
35	to support salary and fringe shortfalls.	
36	General Fund Appropriation	14,725
37		<hr/> <hr/>

1 T00F00.10 Office of International Investment and Trade –
 2 Division of Business and Industry Sector Development
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal 2026
 5 to support salary and fringe shortfalls.

6 General Fund Appropriation 58,945
 7 58,945

8 T00F00.13 Office of Military Affairs and Federal Affairs –
 9 Division of Business and Industry Sector Development
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2026
 12 to support salary and fringe shortfalls.

13 General Fund Appropriation 21,874
 14 21,874

15 T00F00.24 More Jobs For Marylanders Tax Credit Reserve
 16 Fund – Division of Business and Industry Sector
 17 Development
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2026
 20 to swap general fund appropriation for the More Jobs
 21 for Marylanders program with special fund
 22 appropriation from the More Jobs for Marylanders Tax
 23 Credit Reserve Fund.

24 General Fund Appropriation -16,135,117
 25 Special Fund Appropriation 16,135,117
 26 0
 27
 28

29 T00G00.01 Office of the Assistant Secretary – Division of
 30 Marketing, Tourism, and the Arts
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2026
 33 to support salary and fringe shortfalls.

34 General Fund Appropriation 15,010
 35 15,010

36 T00G00.02 Office of Tourism Development – Division of
 37 Marketing, Tourism, and the Arts
 38 To become available immediately upon passage of this
 39 budget to supplement the appropriation for fiscal 2026

1	to support salary and fringe shortfalls.	
2	General Fund Appropriation	136,637
3		<hr/> <hr/>
4	T00G00.04 Office of Marketing and Communications –	
5	Division of Marketing, Tourism, and the Arts	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2026	
8	to support salary and fringe shortfalls.	
9	General Fund Appropriation	62,000
10		<hr/> <hr/>
11	T00G00.05 Maryland State Arts Council – Division of	
12	Marketing, Tourism, and the Arts	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2026	
15	to support salary and fringe shortfalls.	
16	General Fund Appropriation	65,000
17		<hr/> <hr/>
18	DEPARTMENT OF THE ENVIRONMENT	
19	FY 2026 Deficiency Appropriation	
20	U00A07.01 Air and Radiation Administration – Air and	
21	Radiation Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2026	
24	to implement programs related to federal climate	
25	pollution reduction investment funds.	
26	Federal Fund Appropriation	4,200,000
27		<hr/> <hr/>
28	DEPARTMENT OF JUVENILE SERVICES	
29	FY 2026 Deficiency Appropriation	
30	V00D01.01 Office of the Secretary – Office of the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2026	
33	to fund fiscal 2025 shortfalls.	
34	General Fund Appropriation	11,112

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Justice of the Supreme Court of
37 Maryland may make adjustments to positions contained in the Judicial portion of this
38 section (including judges) that are impacted by changes in salary plans or by salary actions
39 in the executive agencies. Eligible positions in this section will receive the cost of living
40 adjustments (COLA) and salary increments included in the fiscal 2027 budget according to
41 the same schedule as positions in the Standard Pay Plan.

1	JUDICIARY		
2	Chief Justice, Supreme Court of Maryland	1	265,433
3	Justice, Supreme Court of Maryland (@ 246,433)	6	1,478,598
4	Chief Judge, Appellate Court of Maryland	1	236,633
5	Judge, Appellate Court of Maryland (@ 233,633)	14	3,270,862
6	Judge, Circuit Court (@ 224,433)	177	39,724,641
7	Chief Judge, District Court of Maryland	1	233,633
8	Judge, District Court (@ 211,333)	124	26,205,292
9	Judiciary Clerk Court IV (@ 169,081)	6	1,014,486
10	Judiciary Clerk Court III (@ 167,061)	7	1,169,427
11	Judiciary Clerk Court II (@ 165,734)	6	994,404
12	Judiciary Clerk Court I (@ 162,272)	7	1,135,904
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	214,433
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	175,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	214,433
19	MARYLAND TAX COURT		
20	Chief Judge, Tax Court	1	54,479
21	Judge, Tax Court (@ 46,646)	4	186,584
22	PUBLIC SERVICE COMMISSION		
23	Commissioner (@ 191,900)	4	767,600
24	WORKERS' COMPENSATION COMMISSION		
25	Chairman	1	203,033
26	Commissioner (@ 201,333)	9	1,811,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	195,000
3	Lieutenant Governor	1	175,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	156,613
6	Member (@ 141,256)	5	706,280
7	SECRETARY OF STATE		
8	Secretary of State	1	120,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director		0
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	175,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	175,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	183,572
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	The Secretary's Office		
22	Assistant Secretary of Administration	1	208,535
23	Chief Information Officer	1	223,665
24	State Highway Administration		
25	State Highway Administrator	1	308,427
26	Maryland Port Administration		

1	Executive Director	1	442,128
2	Deputy Executive Director, Logistics and Operations	1	249,563
3	Deputy Executive Director, Administration	1	249,563
4	Director, Marketing – Intermodal and Cruise	1	199,595
5	Chief Financial Officer and Treasurer	1	187,639
6	Director, Operations	1	178,874
7	Director, Maritime Commercial Management	1	170,178
8	Director, Harbor Development	1	176,309
9	Beneficial Cargo Owners Trade Development Executive	1	124,151
10	Deputy Director, Marketing – Intermodal and Cruise	1	167,660
11	Director, Security	1	158,750
12	Deputy Executive Director, Commercial Development	1	249,563
13	Motor Vehicle Administration		
14	Motor Vehicle Administrator	1	308,427
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	308,427
17	Senior Deputy Administrator, Transit Operations	1	225,652
18	Senior Project Director, Red Line	1	222,200
19	Senior Project Director, Purple Line	1	215,966
20	Executive Project Director New Starts	1	327,695
21	Deputy Chief Operating Officer – Rail Operations	1	227,250
22	Maryland Aviation Administration		
23	Executive Director	1	378,750
24	Chief, Business Development and Management	1	226,644
25	Chief, BWI Operations and Maintenance	1	245,108
26	Chief, Planning and Development	1	219,968
27	Chief, Division of Airport Technology	1	204,237
28	Chief, Administration and Performance Management	1	207,836
29	Director, Engineering and Construction	1	186,080
30	Director, Architecture	1	183,362
31	Chief, Operating Officer	1	256,879
32	Chief, Marketing	1	156,585
33	Director, Planning	1	169,781
34	Chief of Martin State Airport	1	185,436
35	MARYLAND DEPARTMENT OF HEALTH		
36	Office of the Chief Medical Examiner		
37	Resident Forensic Pathologist (@ 85,963)	4	343,852

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	133,575
4	Member (@ 118,222)	9	1,063,998

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	364,105
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8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
 9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
 10 Maryland, is appointed to or otherwise becomes the holder of a second office within the
 11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
 12 compensation or other emolument, except expenses incurred in connection with attendance
 13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
 14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
 16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
 17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
 19 bill may be transferred among programs in accordance with the procedure provided in
 20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
 22 amounts received from sources estimated or calculated upon in the budget in excess of the
 23 estimates for any special or federal fund appropriations listed in this bill may be made
 24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 26 granted to transfer by budget amendment General Fund amounts for the operations of
 27 State office buildings and facilities to the budgets of the various agencies and departments
 28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,337,020 is appropriated
 30 in the various agency budgets for tort claims (including motor vehicles) under the
 31 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
 32 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
 33 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
 34 are the only funds available to make payments under the provisions of the MTCA.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2027.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147
EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

Classification Title Scale

1	Deputy Public Defender	9909
2	OFFICE OF THE ATTORNEY GENERAL	
3	Deputy Attorney General	9910
4	Deputy Attorney General	9910
5	Deputy Attorney General	9910
6	Executive IX	9909
7	Senior Executive Associate Attorney General	9909
8	Senior Executive Associate Attorney General	9909
9	PUBLIC SERVICE COMMISSION	
10	Executive Senior	9991
11	OFFICE OF THE PEOPLE'S COUNSEL	
12	People's Counsel	9909
13	SUBSEQUENT INJURY FUND	
14	Executive Director	9906
15	UNINSURED EMPLOYERS' FUND	
16	Executive Director	9906
17	EXECUTIVE DEPARTMENT – GOVERNOR	
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991
30	DEPARTMENT OF DISABILITIES	
31	Secretary	9910
32	Deputy Secretary	9906

1	MARYLAND ENERGY ADMINISTRATION	
2	Executive Aide VIII	9908
3	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
4	Executive Aide VIII	9908
5	Executive Aide VIII	9908
6	Executive Aide X	9910
7	GOVERNOR’S OFFICE FOR CHILDREN	
8	Executive Aide X	9910
9	GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY	
10	Administrative Headquarters	
11	Executive Aide IX	9909
12	MARYLAND CANNABIS ADMINISTRATION	
13	Executive IX	9909
14	Executive VIII	9908
15	DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY	
16	Secretary	9991
17	Deputy Secretary	9910
18	Secretary	9910
19	Executive VIII	9908
20	Executive Aide VIII	9908
21	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
22	Executive Aide XI	9911
23	DEPARTMENT OF AGING	
24	Secretary	9910
25	Deputy Secretary	9906
26	MARYLAND COMMISSION ON CIVIL RIGHTS	
27	Executive Director	9908
28	Deputy Director	9906

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9908

3 DEPARTMENT OF PLANNING

4 Secretary 9910

5 Deputy Secretary 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9911

10 Assistant Adjutant General 9908

11 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

12 Secretary 9911

13 Executive VI 9906

14 Executive VIII 9908

15 Executive IX 9909

16 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

17 Executive IX 9909

18 DEPARTMENT OF VETERANS AFFAIRS

19 Secretary 9910

20 STATE ARCHIVES

21 State Archivist 9907

22 OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

23 Office of the Inspector General

24 Executive IX 9909

25 OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

26 Executive IX 9909

1	PRESCRIPTION DRUG AFFORDABILITY BOARD	
2	Executive VIII	9908
3	MARYLAND HEALTH BENEFIT EXCHANGE	
4	Executive IX	9909
5	Executive VIII	9908
6	Executive Senior	9991
7	Health Benefit Exchange Executive XI	9911
8	Health Benefit Exchange Executive XI	9911
9	MARYLAND INSURANCE ADMINISTRATION	
10	Executive IX	9909
11	Maryland Deputy Insurance Commissioner	9908
12	Maryland Insurance Commissioner	9911
13	OFFICE OF ADMINISTRATIVE HEARINGS	
14	Chief Administrative Law Judge	9908
15	COMPTROLLER OF MARYLAND	
16	Office of the Comptroller	
17	Chief Deputy Comptroller	9991
18	Assistant State Comptroller VII	9907
19	Executive Senior	9991
20	General Accounting Division	
21	Assistant State Comptroller VII	9907
22	Bureau of Revenue Estimates	
23	Executive Aide VIII	9908
24	Law and Oversight	
25	Assistant State Comptroller VII	9907
26	Central Payroll Bureau	
27	Assistant State Comptroller VII	9907
28	Information Technology Division	

1	Executive Aide XI	9911
2	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
3	Executive Aide IX	9909
4	STATE TREASURER'S OFFICE	
5	Treasury Management	
6	Chief Deputy Treasurer	9911
7	Executive VI	9906
8	Executive VI	9906
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VIII	9908
14	Executive VIII	9908
15	Insurance Protection	
16	Executive VII	9907
17	Maryland 529	
18	Executive IX	9909
19	Executive VII	9907
20	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
21	Director	9908
22	Deputy Director	9906
23	Executive V	9905
24	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
25	Director	9911
26	Executive VII	9907
27	Executive VII	9907
28	Executive VII	9907
29	Executive VII	9907
30	Executive VIII	9908
31	DEPARTMENT OF BUDGET AND MANAGEMENT	

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1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9910
4	Assistant Secretary	9910
5	Executive Senior	9991
6	Office of Budget Analysis	
7	Executive IX	9909
8	Executive Senior	9991
9	Office of Capital Budgeting	
10	Executive VIII	9908
11	Office of Personnel Services and Benefits	
12	Secretary	9991
13	Deputy Secretary	9910
14	Chief Human Resources Officer	9910
15	Executive IX	9909
16	DEPARTMENT OF INFORMATION TECHNOLOGY	
17	Office of Information Technology	
18	Secretary	9991
19	Deputy Secretary	9909
20	Executive Aide IX	9909
21	Executive IX	9909
22	Executive IX	9909
23	Executive Aide X	9910
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	State Retirement Agency	
29	Executive Senior	9991
30	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
31	Executive VIII	9908

1 DEPARTMENT OF GENERAL SERVICES

2 Office of the Secretary

3	Secretary	9991
4	Executive Aide X	9910
5	Executive IX	9909

6 Office of Facilities Management

7	Executive VII	9907
8	Executive VII	9907

9 Office of Procurement and Logistics

10	Executive Aide X	9910
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11 Office of Real Estate

12	Executive VII	9907
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13 Office of Design, Construction, and Energy

14	Executive VIII	9908
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15 Business Enterprise Administration

16	Executive VII	9907
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17 Office of External Affairs

18	Executive VII	9907
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19 DEPARTMENT OF SERVICE AND CIVIC INNOVATION

20	Secretary	9910
21	Executive Aide VIII	9908

22 DEPARTMENT OF NATURAL RESOURCES

23 Office of the Secretary

24	Secretary	9991
25	Executive IX	9909
26	Executive VI	9906
27	Executive VIII	9908
28	Executive VIII	9908

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1	Executive VIII	9908
2	Critical Area Commission	
3	Chairman	9906
4	DEPARTMENT OF AGRICULTURE	
5	Office of the Secretary	
6	Secretary	9911
7	Deputy Secretary	9907
8	Executive V	9905
9	Office of Marketing, Animal Industries and Consumer Services	
10	Executive V	9905
11	Office of Plant Industries and Pest Management	
12	Executive V	9905
13	Office of Resource Conservation	
14	Executive V	9905
15	MARYLAND DEPARTMENT OF HEALTH	
16	Office of the Secretary	
17	Executive Senior	9991
18	Executive Senior	9991
19	Secretary	9991
20	Deputy Secretary	9911
21	Executive Aide X	9910
22	Executive V	9905
23	Executive VII	9907
24	Executive VII	9907
25	Executive IX	9909
26	Deputy Secretary for Public Health Services	
27	Executive IX	9909
28	Executive VIII	9908
29	Laboratories Administration	

1	Executive VI	9906
2	Behavioral Health Administration	
3	Deputy Secretary	9911
4	Developmental Disabilities Administration	
5	Executive IX	9909
6	Medical Care Programs Administration	
7	Executive VI	9906
8	Health Regulatory Commissions	
9	Executive VIII	9908
10	DEPARTMENT OF HUMAN SERVICES	
11	Office of the Secretary	
12	Secretary	9991
13	Deputy Secretary	9909
14	Deputy Secretary	9909
15	Deputy Secretary	9909
16	Executive Aide XI	9911
17	Executive VI	9906
18	Social Services Administration	
19	Child Support Administration	
20	Executive Director	9906
21	Family Investment Administration	
22	Executive Aide XI	9911
23	Executive VI	9906
24	Office of Technology for Human Services	
25	Executive Aide X	9910
26	MARYLAND DEPARTMENT OF LABOR	
27	Office of the Secretary	

1	Secretary	9991
2	Deputy Secretary	9909
3	Division of Financial Regulation	
4	Executive VII	9907
5	Division of Labor and Industry	
6	Executive VIII	9908
7	Division of Occupational and Professional Licensing	
8	Executive VIII	9908
9	Division of Unemployment Insurance	
10	Executive VIII	9908
11	Executive VIII	9908
12	Division of Workforce Development and Adult Learning	
13	Executive VIII	9908
14	DEPARTMENT OF PUBLIC SAFETY AND	
15	CORRECTIONAL SERVICES	
16	Office of the Secretary	
17	Secretary	9991
18	Deputy Secretary	9909
19	Deputy Secretary for Operations	
20	Deputy Secretary	9909
21	Executive VII	9907
22	Division of Correction – Headquarters	
23	Commissioner of Correction	9908
24	Division of Parole and Probation	
25	Director, Division of Parole and Probation	9907
26	Division of Pretrial Detention	

1	Commissioner Pretrial Detention	9908
2	PUBLIC EDUCATION	
3	State Department of Education – Headquarters	
4	Executive Senior	9991
5	Executive Senior	9991
6	Executive Senior	9991
7	Executive IX	9909
8	Executive IX	9909
9	Executive VI	9906
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	Executive VIII	9908
15	Executive VIII	9908
16	Executive VIII	9908
17	Executive VIII	9908
18	Assistant State Superintendent	9906
19	Assistant State Superintendent	9906
20	Assistant State Superintendent	9906
21	Maryland Longitudinal Data System Center	
22	Executive VII	9907
23	Maryland State Library Agency	
24	Assistant State Superintendent	9906
25	Accountability and Implementation Board	
26	Executive Aide XI	9911
27	Maryland Higher Education Commission	
28	Secretary	9911
29	Secretary	9911
30	Assistant Secretary	9907
31	Executive IX	9909
32	Maryland School for the Deaf	
33	Superintendent	9991

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 Office of the Secretary

3	Secretary	9991
4	Deputy Secretary	9910
5	Executive IX	9909
6	Executive IX	9909
7	Executive IX	9909

8 Division of Credit Assurance

9	Executive VIII	9908
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10 Division of Development Finance

11	Executive IX	9909
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12 Division of Neighborhood Revitalization

13	Executive VIII	9908
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14 Division of Policy, Strategy, and Research

15	Executive IX	9909
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16 DEPARTMENT OF COMMERCE

17 Office of the Secretary

18	Secretary	9991
19	Deputy Secretary	9909

20 Division of Marketing, Tourism, and the Arts

21	Executive VIII	9908
22	Executive VIII	9908
23	Executive VIII	9908

24 Division of Business and Industry Sector Development

25	Executive VIII	9908
26	Executive VIII	9908
27	Executive IX	9909

28 Innovation and Growth

1 Executive VIII 9908
 2 Executive IX 9909

3 Business Attraction and Special Projects

4 Deputy Secretary 9909
 5 Executive VIII 9908

6 DEPARTMENT OF THE ENVIRONMENT

7 Office of the Secretary

8 Secretary 9991
 9 Deputy Secretary 9908
 10 Executive VIII 9908
 11 Executive VII 9907

12 Emergency and Support Services

13 Executive VII 9907

14 Land and Materials Administration

15 Executive VII 9907

16 Water and Science Administration

17 Executive VII 9907

18 Business Administration

19 Executive VII 9907

20 DEPARTMENT OF JUVENILE SERVICES

21 Office of the Secretary

22 Secretary 9991

23 Community and Facility Operations Administration

24 Deputy Secretary 9908
 25 Deputy Secretary 9908

26 Departmental Support

1 Deputy Secretary 9908

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9991

5 Executive VII 9907

6 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 7 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 8 Transportation executive pay plan during fiscal 2027 shall be as set forth below.
 9 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 10 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 11 inclusion of salaries for positions that are determined by agencies with independent salary
 12 setting authority in the salary schedule set forth below, such salaries may be adjusted
 13 during the fiscal year in accordance with such salary setting authority. Eligible positions
 14 in this section will receive the cost of living adjustments (COLA) and salary increments
 15 included in the fiscal 2027 budget according to the same schedule as positions in the
 16 Standard Pay Plan.

17 Fiscal 2027
 18 Executive Salary Schedule

19	Grade Profile	Scale	Minimum	Maximum
20	EPP 0001	9904	101,833	152,907
21	EPP 0002	9905	109,411	164,375
22	EPP 0003	9906	117,599	176,758
23	EPP 0004	9907	126,442	190,147
24	EPP 0005	9908	135,991	204,600
25	EPP 0006	9909	146,306	220,215
26	EPP 0007	9910	157,443	237,064
27	EPP 0008	9911	169,482	255,275
28	EPP 0009	9991	194,898	368,422

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary's Office

31	Secretary	1	9991
32	Deputy Secretary	1	9910
33	Assistant Secretary, Transportation Investment	1	9908
34	Assistant Secretary, Project Development and Delivery	1	9908
35	Assistant Secretary, Transportation Equity and	1	9908
36	Engagement		
37	Assistant Secretary, Public Affairs and Strategy	1	9908

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2026, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'
26 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR
27 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT
28 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget
29 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended
30 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~
31 ~~prior approval of the Secretary and Budget and Management.~~ Notwithstanding any other
32 provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health
34 Insurance Premiums), 0217, 0305, and 0876 between State departments and agencies by
35 approved budget amendment in fiscal 2026 and fiscal 2027. All funds budgeted in or
36 transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget
37 for use in the employee and retiree health insurance program that are unspent shall be
38 credited to the fund as established in accordance with Section 2-516 of the State Personnel
39 and Pensions Article.

40 Further provided that each agency that receives funding in this budget in any of the
41 restricted Comptroller Objects listed within this section shall establish within the State's
42 accounting system a structure of accounts to separately identify for each restricted
43 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,

1 and final expenditures. It is the intent of the General Assembly that an accounting detail
2 be established so that the Office of Legislative Audits may review the disposition of funds
3 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
4 that funds are used only for the purposes for which they are restricted and that unspent
5 funds are reverted or canceled.

6 SECTION 18. AND BE IT FURTHER ENACTED, That the Governor's budget books
7 shall include a forecast of the impact of the executive budget proposal on the long-term
8 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
9 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
10 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
11 account for the fiscal year last completed, the current year, the budget year, and four years
12 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
13 categories as may be determined appropriate after consultation with the Department of
14 Legislative Services. A statement of major assumptions underlying the forecast shall also
15 be provided including, but not limited to, general salary increases, inflation, and growth of
16 caseloads in significant program areas.

17 SECTION 19. AND BE IT FURTHER ENACTED, That all across-the-board
18 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
19 unrestricted and general funds in the University System of Maryland, St. Mary's College
20 of Maryland, Morgan State University, and Baltimore City Community College.

21 SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's budget books
22 shall include a summary statement of federal revenues by major federal program sources
23 supporting the federal appropriations made therein along with the major assumptions
24 underpinning the federal fund estimates. The Department of Budget and Management
25 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
26 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
27 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
28 current, and budget years listing the components of each federal fund appropriation by
29 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
30 the catalog. Data shall be provided in an electronic format subject to the concurrence of
31 DLS.

32 SECTION 21. AND BE IT FURTHER ENACTED, That in the expenditure of federal
33 funds appropriated in this budget or subsequent to the enactment of this budget by the
34 budget amendment process:

35 (1) State agencies shall administer these federal funds in a manner that
36 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
37 careful application to the purposes for which they are directed, and strict attention to
38 budgetary and accounting procedures established for the administration of all public funds.

39 (2) For fiscal 2027, except with respect to capital appropriations, to the
40 extent consistent with federal requirements:

1 (a) when expenditures or encumbrances may be charged to either
2 State or federal fund sources, federal funds shall be charged before State funds are charged
3 except that this policy does not apply to the Department of Human Services with respect to
4 federal Temporary Assistance for Needy Families funds to be carried forward into future
5 years;

6 (b) when additional federal funds are sought or otherwise become
7 available in the course of the fiscal year, agencies shall consider, in consultation with the
8 Department of Budget and Management (DBM), whether opportunities exist to use these
9 federal revenues to support existing operations rather than to expand programs or
10 establish new ones; and

11 (c) DBM shall take appropriate actions to effectively establish the
12 provisions of this section as policies of the State with respect to the administration of
13 federal funds by executive agencies.

14 SECTION 22. AND BE IT FURTHER ENACTED, That it is the intent of the General
15 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
16 organizational units included in the State budget, including the Judiciary, shall prepare
17 and submit items for the fiscal 2028 budget detailed by Comptroller subobject classification
18 in accordance with instructions promulgated by the Comptroller of Maryland. The
19 presentation of budget data in the Governor's budget books shall include object, fund, and
20 personnel data in the manner provided for in fiscal 2027 except as indicated elsewhere in
21 this Act; however, this may not preclude the placement of additional information into the
22 budget books. For actual fiscal 2026 spending, the fiscal 2027 working appropriation, and
23 the fiscal 2028 allowance, the budget detail shall be available from the Department of
24 Budget and Management (DBM) automated data system at the subobject level by subobject
25 codes and classifications for all agencies. To the extent possible, except for public higher
26 education institutions, subobject expenditures shall be designated by fund for actual fiscal
27 2026 spending, the fiscal 2027 working appropriation, and the fiscal 2028 allowance. The
28 agencies shall exercise due diligence in reporting this data and ensuring correspondence
29 between reported position and expenditure data for the actual, current, and budget fiscal
30 years. This data shall be made available on request and in a format subject to the
31 concurrence of the Department of Legislative Services (DLS). Furthermore, the
32 expenditure of appropriations shall be reported and accounted for by the subobject
33 classification in accordance with the instructions promulgated by the Comptroller of
34 Maryland.

35 Further provided that due diligence shall be taken to accurately report full-time
36 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
37 count, contractual FTEs are defined as those individuals having an employee-employer
38 relationship with the State. This count shall include those individuals in higher education
39 institutions who meet this definition but are paid with additional assistance funds.

40 Further provided that DBM shall provide to DLS with the allowance for each
41 department, unit, agency, office, and institution, a one-page organizational chart in
42 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across

1 operational and administrative activities of the entity.

2 Further provided that for each across-the-board reduction to appropriations or
3 positions in the fiscal 2028 Budget Bill affecting fiscal 2027 or 2028, DBM shall allocate the
4 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
5 agency code and by each fund type.

6 Further provided that DBM shall provide to DLS special and federal fund accounting
7 detail for the fiscal year last completed, current year, and budget year for each fund. The
8 account detail, to be submitted with the allowance, should at a minimum provide revenue
9 and expenditure detail, along with starting and ending balances.

10 Further provided that DBM shall provide to DLS by September 1, 2026, a list of
11 subprograms used by each department, unit, agency, office, and institution, along with a
12 brief description of the subprograms' purpose and responsibilities.

13 SECTION 23. AND BE IT FURTHER ENACTED, That on or before August 1, 2026,
14 each State agency and each public institution of higher education shall report to the
15 Department of Budget and Management (DBM) any agreements in place for any part of
16 fiscal 2026 between State agencies and any public institution of higher education involving
17 potential expenditures in excess of \$100,000 over the term of the agreement. Further
18 provided that DBM shall provide direction and guidance to all State agencies and public
19 institutions of higher education as to the procedures and specific elements of data to be
20 reported with respect to these interagency agreements, to include at a minimum:

21 (1) a common code for each interagency agreement that specifically
22 identifies each agreement and the fiscal year in which the agreement began;

23 (2) the starting date for each agreement;

24 (3) the ending date for each agreement;

25 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
26 services to be rendered over the term of the agreement by any public institution of higher
27 education to any State agency;

28 (5) a description of the nature of the goods and services to be provided;

29 (6) the total number of personnel, both full- and part-time, associated with
30 the agreement;

31 (7) contact information for the agency and the public institution of higher
32 education for the person(s) having direct oversight or knowledge of the agreement;

33 (8) total indirect cost recovery or facilities and administrative (F&A)
34 expenditures authorized for the agreement;

1 (9) the indirect cost recovery or F&A rate for the agreement and brief
2 description of how the rate was determined;

3 (10) actual expenditures for the most recently closed fiscal year;

4 (11) actual base expenditures that the indirect cost recovery or F&A rate
5 may be applied against during the most recently closed fiscal year;

6 (12) actual expenditures for indirect cost recovery or F&A for the most
7 recently closed fiscal year; and

8 (13) total authorized expenditures for any subaward(s) or subcontract(s)
9 being used as part of the agreement and a brief description of the type of award or contract.

10 Further provided that DBM shall submit a consolidated report to the budget
11 committees and the Department of Legislative Services by December 1, 2026, that contains
12 information on all agreements between State agencies and any public institution of higher
13 education involving potential expenditures in excess of \$100,000 that were in effect at any
14 time during fiscal 2026.

15 Further provided that no new higher education interagency agreement with State
16 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2027
17 without prior approval of the Secretary of Budget and Management.

18 SECTION 24. AND BE IT FURTHER ENACTED, That any budget amendment to
19 increase the total amount of special, federal, or higher education (current restricted and
20 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
21 Governor's Office of Crime Prevention and Policy or the Maryland Department of
22 Emergency Management made in Section 1 of this Act shall be subject to the following
23 restrictions:

24 (1) This section may not apply to budget amendments for the sole purpose
25 of:

26 (a) appropriating funds available as a result of the award of federal
27 disaster assistance; and

28 (b) transferring funds from the State Reserve Fund – Economic
29 Development Opportunities Account for projects approved by the Legislative Policy
30 Committee (LPC).

31 (2) Budget amendments increasing total appropriations in any fund
32 account by \$100,000 or more may not be approved by the Governor until:

33 (a) that amendment has been submitted to the Department of
34 Legislative Services (DLS); and

1 (b) the budget committees or LPC has considered the amendment or
2 45 days have elapsed from the date of submission of the amendment. Each amendment
3 submitted to DLS shall include a statement of the amount, sources of funds and purposes
4 of the amendment, and a summary of the impact on regular position or contractual
5 full-time equivalent payroll requirements.

6 (3) Unless permitted by the budget bill or the accompanying supporting
7 documentation or by any other authorizing legislation, and notwithstanding the provisions
8 of Section 3-216 of the Transportation Article, a budget amendment may not:

9 (a) restore funds for items or purposes specifically denied by the
10 General Assembly;

11 (b) fund a capital project not authorized by the General Assembly
12 provided, however, that subject to provisions of the Transportation Article, projects of the
13 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
14 1 of this Act;

15 (c) increase the scope of a capital project by an amount 7.5% or more
16 over the approved estimate or 5.0% or more over the net square footage of the approved
17 project until the amendment has been submitted to DLS, and the budget committees have
18 considered and offered comment to the Governor, or 45 days have elapsed from the date of
19 submission of the amendment. This provision does not apply to MDOT; and

20 (d) provide for the additional appropriation of special, federal, or
21 higher education funds of more than \$100,000 for the reclassification of a position or
22 positions.

23 (4) A budget may not be amended to increase a federal fund appropriation
24 by \$100,000 or more unless documentation evidencing the increase in funds is provided
25 with the amendment and fund availability is certified by the Secretary of Budget and
26 Management.

27 (5) No expenditure or contractual obligation of funds authorized by a
28 proposed budget amendment may be made prior to approval of that amendment by the
29 Governor.

30 (6) Notwithstanding the provisions of this section, any federal, special, or
31 higher education fund appropriation may be increased by budget amendment upon a
32 declaration by the Board of Public Works that the amendment is essential to maintaining
33 public safety, health, or welfare, including protecting the environment or the economic
34 welfare of the State.

35 (7) Budget amendments for new major information technology projects, as
36 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
37 must include an Information Technology Project Request, as defined in Section 3A-308 of
38 the State Finance and Procurement Article.

1 (8) Further provided that the fiscal 2027 appropriation detail as shown in
2 the Governor's budget books submitted to the General Assembly in January 2027 and the
3 supporting electronic detail may not include appropriations for budget amendments that
4 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
5 program.

6 (9) Further provided that it is the policy of the State to recognize and
7 appropriate additional special, higher education, and federal revenues in the budget bill as
8 approved by the General Assembly. Further provided that for the fiscal 2028 allowance, the
9 Department of Budget and Management shall continue policies and procedures to minimize
10 reliance on budget amendments for appropriations that could be included in a deficiency
11 appropriation.

12 (10) Further provided that budget amendments submitted for a fiscal year
13 that has ended must be submitted to the General Assembly no later than October 31 of the
14 next fiscal year to be considered for approval.

15 SECTION 25. AND BE IT FURTHER ENACTED, That:

16 (1) The Secretary of Health shall maintain the accounting systems
17 necessary to determine the extent to which funds appropriated for fiscal 2026 in program
18 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
19 Health Provider Reimbursements have been disbursed for services provided in that fiscal
20 year and shall prepare and submit the monthly reports by fund type required under this
21 section for that program.

22 (2) The State Superintendent of Schools shall maintain the accounting
23 systems necessary to determine the extent to which funds appropriated for fiscal 2026 to
24 program R00A02.07 Students With Disabilities for nonpublic placements have been
25 disbursed for services provided in that fiscal year and to prepare monthly reports as
26 required under this section for that program.

27 (3) The Secretary of Human Services shall maintain the accounting
28 systems necessary to determine the extent to which funds appropriated for fiscal 2026 in
29 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
30 provided in that fiscal year, including detail by placement type for the average monthly
31 caseload, average monthly cost per case, and the total expended for each foster care
32 program, and to prepare the monthly reports required under this section for that program.

33 (4) For the programs specified, reports must indicate by fund type total
34 appropriations for fiscal 2026 and total disbursements for services provided during that
35 fiscal year up through the last day of the second month preceding the date on which the
36 report is to be submitted and a comparison to data applicable to those periods in the
37 preceding fiscal year.

38 (5) Reports shall be submitted to the budget committees, the Department

1 of Legislative Services, the Department of Budget and Management, and the Comptroller
2 beginning August 15, 2026, and submitted on a monthly basis thereafter.

3 (6) It is the intent of the General Assembly that general funds appropriated
4 for fiscal 2026 to the programs specified that have not been disbursed within a reasonable
5 period, not to exceed 12 months from the end of the fiscal year, shall revert.

6 SECTION 26. AND BE IT FURTHER ENACTED, That no position identification
7 number assigned to a position abolished in this budget may be reassigned to a job or
8 function different from that to which it was assigned when the budget was submitted to the
9 General Assembly. Incumbents in positions abolished may continue State employment in
10 another position.

11 SECTION 27. AND BE IT FURTHER ENACTED, That the General Accounting
12 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
13 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
14 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
15 transmittal. The control account shall also record all funds withdrawn from IWIF and
16 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
17 monthly reports to the Department of Legislative Services concerning the status of the
18 account.

19 SECTION 28. AND BE IT FURTHER ENACTED, That the Board of Public Works
20 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
21 of the State Finance and Procurement Article, may authorize during the fiscal year no more
22 than 100 positions in excess of the total number of authorized State positions on July 1,
23 2026, as determined by the Secretary of Budget and Management. Provided, however, that
24 if the imposition of this ceiling causes undue hardship in any department, agency, board,
25 or commission, additional positions may be created for that affected unit to the extent that
26 an equal number of positions authorized by the General Assembly for the fiscal year are
27 abolished in that unit or in other units of State government. It is further provided that the
28 limit of 100 does not apply to any position that may be created in conformance with specific
29 manpower statutes that may be enacted by the State or federal government nor to any
30 positions created to implement block grant actions or to implement a program reflecting
31 fundamental changes in federal/State relationships. Notwithstanding anything contained
32 in this section, BPW may authorize additional positions to meet public emergencies
33 resulting from an act of God and violent acts of man that are necessary to protect the health
34 and safety of the people of Maryland. BPW may authorize the creation of additional
35 positions within the Executive Branch provided that 1.25 contractual full-time equivalents
36 (FTE) are abolished for each regular position authorized and that there be no increase in
37 agency funds in the current budget and the next two subsequent budgets as the result of
38 this action. It is the intent of the General Assembly that priority is given to converting
39 individuals that have been in contractual FTEs for at least two years. Any position created
40 by this method may not be counted within the limitation of 100 under this section. The
41 numerical limitation on the creation of positions by BPW established in this section may
42 not apply to positions entirely supported by funds from federal or other non-State sources
43 so long as both the appointing authority for the position and the Secretary of Budget and

1 Management certify for each position created under this exception that:

2 (1) funds are available from non-State sources for each position
3 established under this exception; and

4 (2) any positions created will be abolished in the event that non-State
5 funds are no longer available. The Secretary of Budget and Management shall certify and
6 report to the General Assembly by June 30, 2027, the status of positions created with
7 non-State funding sources during fiscal 2024 through 2027 under this provision as
8 remaining, authorized, or abolished due to the discontinuation of funds.

9 SECTION 29. AND BE IT FURTHER ENACTED, That immediately following the
10 close of fiscal 2026, the Secretary of Budget and Management shall determine the total
11 number of full-time equivalent (FTE) positions that are authorized as of the last day of
12 fiscal 2026 and on the first day of fiscal 2027. Authorized positions shall include all
13 positions authorized by the General Assembly in the personnel detail of the budgets for
14 fiscal 2026 and 2027, including nonbudgetary programs, the Maryland Transportation
15 Authority, the University System of Maryland self-supported activities, and Maryland
16 Correctional Enterprises. The Department of Budget and Management shall also prepare
17 a report during fiscal 2027 for the budget committees upon creation of regular FTE
18 positions through Board of Public Works action and upon transfer or abolition of positions.
19 It shall note, at the program level:

20 (1) where regular FTE positions have been abolished;

21 (2) where regular FTE positions have been created;

22 (3) from where and to where regular FTE positions have been transferred;
23 and

24 (4) where any other adjustments have been made. Provision of contractual
25 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal
26 2027 Budget Books shall also be provided.

27 Further provided that this report shall also be submitted as an appendix with the
28 Governor's Fiscal 2028 Budget Books, and that the report shall provide information that is
29 consistent with information in the individual agency pages of the Budget Books and with
30 data provided to the Department of Legislative Services.

31 SECTION 30. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
32 Management shall include as an appendix in the Governor's Fiscal 2028 Budget Books an
33 accounting of the fiscal 2026 actual, fiscal 2027 working appropriation, and fiscal 2028
34 estimated revenues and expenditures associated with the employees' and retirees' health
35 plan. The data in this report should be consistent with the budget data submitted to the
36 Department of Legislative Services. This accounting shall include:

37 (1) any health plan receipts received from State agencies, as well as

1 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

2 (2) any health plan receipts received from employees and retirees, broken
3 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

4 (3) any premium, capitated, or claims expenditures paid on behalf of State
5 employees and retirees for any health, mental health, dental, or prescription plan, as well
6 as any administrative costs not covered by these plans, with health, mental health, and
7 prescription drug expenditures broken out by medical payments for active employees,
8 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
9 expenditures broken out by active employees, non-Medicare-eligible retirees, and
10 Medicare-eligible retirees; and

11 (4) any balance remaining and held in reserve for future provider
12 payments.

13 SECTION 31. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
14 appropriation within the Department of State Police (DSP) may not be expended until DSP
15 submits the Crime in Maryland, 2025 Uniform Crime Report (UCR) to the budget
16 committees. The budget committees shall have 45 days from the date of the receipt of the
17 report to review and comment. Funds restricted pending the receipt of the report may not
18 be transferred by budget amendment or otherwise to any other purpose and shall revert to
19 the General Fund if the report is not submitted to the budget committees.

20 Further provided that, if DSP encounters difficulty obtaining, or validating the
21 accuracy of the necessary crime data by November 1, 2026, from local jurisdictions who
22 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
23 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for
24 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least
25 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2027 upon receipt of
26 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the
27 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP
28 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from
29 which crime data was not received by November 1, 2026, and the amount of SAPP funding
30 from each jurisdiction.

31 SECTION 32. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
32 appropriation for the Department of Human Services Social Services Administration,
33 \$100,000 of the general fund appropriation for the Department of Juvenile Services,
34 \$100,000 of the general fund appropriation of the Maryland Department of Health
35 Developmental Disabilities Administration, and \$100,000 of the general fund appropriation
36 of the Maryland State Department of Education may not be expended until the Governor's
37 Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget
38 committees on out-of-home placements (OOHP) containing:

39 (1) the total number and one-day counts (as of October 15) of OOHPs and
40 entries by jurisdiction, by agency, and by placement type for fiscal 2024, 2025, and 2026;

1 (2) the total number and one-day counts (as of October 15) of out-of-state
2 placements, including the number of family home, community-based, and
3 noncommunity-based out-of-state placements for fiscal 2024, 2025, and 2026 categorized
4 by state and by age category;

5 (3) the costs associated with OOHPs;

6 (4) an examination of recent placement trends;

7 (5) findings of child abuse and neglect occurring while families are
8 receiving family preservation services or within one year of each case closure; and

9 (6) areas of concern related to trends in OOHPs and/or out-of-state
10 placements and potential corrective actions that the Children's Cabinet and local
11 management boards can take to address these concerns.

12 Further provided that each agency or administration that funds or places children
13 and youth in OOHPs shall assist GOC and comply with any data requests necessary for the
14 timely production of the report. The report shall be submitted to the budget committees by
15 January 1, 2027, and the budget committees shall have 45 days from the date of the receipt
16 of the report to review and comment. Funds not expended for this restricted purpose may
17 not be transferred by budget amendment or otherwise for any other purpose. Should the
18 report not be submitted by the requested date, the restricted funds shall revert to the
19 General Fund.

20 SECTION 33. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
21 appropriation of the Department of Human Services (DHS) Social Services Administration
22 and \$200,000 of the general fund appropriation for the Maryland Department of Health
23 (MDH) Medical Care Programs Administration may not be expended until MDH and DHS
24 submit a joint letter confirming the Medicaid State Plan Amendment has been submitted
25 to the U.S. Department of Health and Human Services Centers for Medicare and Medicaid
26 Services that would allow for reimbursement of clinical care services for children in DHS
27 and Maryland Department of Juvenile Services (DJS) out-of-home placements in
28 residential child care settings. The report shall be submitted by December 1, 2026, and the
29 budget committees shall have 45 days from the date of the receipt of the report to review
30 and comment. Funds restricted pending the receipt of a report may not be transferred by
31 budget amendment or otherwise to any other purpose and shall revert to the General Fund
32 if the report is not submitted.

33 SECTION 34. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
34 appropriation for the Department of Information Technology (DoIT) and \$250,000 of the
35 general fund appropriation for the Department of General Services (DGS) may not be
36 expended until DoIT and DGS submit a joint report to the budget committees on artificial
37 intelligence (AI). The report shall include:

38 (1) an update on the efforts the State has taken to implement AI statewide

1 in accordance with the State's enablement strategy;

2 (2) details on how DoIT prioritizes and focuses on the effective use of AI;

3 (3) details on the findings of the AI study roadmap, including the timeline
4 and plans to implement the findings;

5 (4) details on the development and implementation of competitive proof of
6 concept procurement for AI systems;

7 (5) details on the procurement of systems that employ AI; and

8 (6) an update on the regular impact assessments of AI systems.

9 DoIT, in collaboration with DGS, shall submit the report to the budget committees
10 by November 1, 2026, and the budget committees shall have 45 days from the date of the
11 receipt of the report to review and comment. Funds restricted pending the receipt of a report
12 may not be transferred by budget amendment or otherwise to any other purpose and shall
13 revert to the General Fund if the report is not submitted to the budget committees.

14 SECTION 35. AND BE IT FURTHER ENACTED, That it is the intent of the General
15 Assembly that the Department of Natural Resources, in collaboration with the Deep Creek
16 Watershed Management Partnership and the Maryland Department of the Environment,
17 produce a report on reactivating the implementation of the Deep Creek Watershed
18 Management Plan initially adopted October 1, 2014, and amended March 7, 2016.
19 Long-term monitoring has documented overall water quality to be generally good, but
20 recent water quality trend analyses indicate areas showing signs of declining water quality
21 and habitat conditions. Addressing these negative trends would sustain Deep Creek Lake
22 and support the local workforce, infrastructure, and economy. The report shall include a
23 review of the current gaps in implementation readiness and evaluate and recommend a
24 prioritized, implementation-ready list of best management practices, credible
25 planning-level cost estimates, and coordinated implementation and financing framework
26 to support informed investments and near-term implementation decisions for the Deep
27 Creek Watershed Management Plan. The report shall be submitted to the Western
28 Maryland delegation by December 1, 2026.

29 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
30 appropriation of the Department of Human Services (DHS) Social Services Administration
31 and \$100,000 of the general fund appropriation for the Maryland Department of Health
32 (MDH) Behavioral Health Administration may not be expended until DHS and MDH
33 submit a joint report confirming that the departments have established a pediatric hospital
34 overstay coordinator within each department, as required by § 19-390 of the Health –
35 General Article. The report shall confirm that the coordinators performed duties required
36 by the article, including maintenance of data associated with pediatric hospital overstay.
37 The report shall include the data collected for each month of the period July 2025 through
38 October 2026. The report shall be submitted by December 1, 2026, and the budget
39 committees shall have 45 days from the date of the receipt of the report to review and

1 comment. Funds restricted pending the receipt of a report may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund if the
3 report is not submitted.

4 SECTION 37. AND BE IT FURTHER ENACTED, That funds are added, and shall
5 be available immediately upon the enactment of this budget, to the fiscal 2026 working
6 appropriation in the following manner:

7 (1) \$59,314,476 in special funds from the Fiscal Responsibility Fund is
8 added to the fiscal 2026 working appropriation for program F50A01.01 Information
9 Technology Investment Fund (ITIF) within the Department of Information Technology
10 (DoIT) for the purpose of funding of Major Information Technology Development Projects.
11 The Secretary of DoIT may allocate the funds among projects. Unexpended funds shall be
12 retained within ITIF for use for projects in fiscal 2027;

13 (2) \$51,200,000 in general funds is added to the fiscal 2026 appropriation
14 for S00A25.07 Rental Housing Programs – Capital Appropriation within the Department
15 of Housing and Community Development;

16 (3) \$3,000,000 in pay-as-you-go general funds is added to the fiscal 2026
17 appropriation for program H00H01.02 Statewide Capital Appropriation within the
18 Department of General Services for the purpose of providing grants to companies that
19 specialize in regenerative medicine and other advanced manufacturing. The Maryland
20 Technology Development Corporation shall award and administer these grants. Grant
21 recipients may only use grant proceeds for:

22 (a) the acquisition, renovation, or construction of space for
23 regenerative medicine and other advanced manufacturing;

24 (b) infrastructure improvements necessary to support regenerative
25 medicine and other advanced manufacturing; and

26 (c) equipment necessary for regenerative medicine and other
27 advanced manufacturing.

28 Funds not expended for this added purpose in (3) of this Section may not be
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the
30 General Fund.

31 SECTION 38. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
32 2027 appropriation in the following manner:

33 (1) \$100,000,000 in special funds from the Strategic Energy Investment
34 Fund (SEIF) Alternative Compliance Payment (ACP) revenue or Account is added to the
35 appropriation for C90G00.01 General Administration and Hearings within the Public
36 Service Commission (PSC) for the purpose of providing grants to utilities to provide a
37 downpayment on EmPOWER Maryland Residential program costs contingent on the

1 enactment of legislation expanding the allowable uses of SEIF ACPs to include providing
2 funds for a downpayment on EmPOWER Maryland Residential program costs. Funds not
3 expended for this added purpose may not be transferred by budget amendment or otherwise
4 and shall be canceled;

5 (2) \$100,000,000 in special funds from the SEIF ACP revenue or Account
6 is added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and
7 Initiatives within the Maryland Energy Administration (MEA) for the purpose of providing
8 grants for new renewable energy and new energy storage capacity under a reverse auction
9 process contingent on the enactment of legislation expanding the allowable uses of SEIF
10 ACPs to include a new grant program in MEA to provide grants based on a reverse auction
11 process. Funds not expended for this added purpose may not be transferred by budget
12 amendment or otherwise and shall be canceled;

13 (3) \$36,800,000 in special funds from the SEIF ACP revenue or Account is
14 added to the appropriation for C90G00.01 General Administration and Hearings within
15 PSC for the purpose of offsetting ratepayer costs associated with the Limited Income
16 Discount Program contingent on the enactment of legislation expanding the allowable uses
17 of SEIF ACPs to include offsetting ratepayer costs associated with the Limited Income
18 Discount Program. Funds not expended for this added purpose may not be transferred by
19 budget amendment or otherwise and shall be canceled;

20 (4) \$10,000,000 in special funds from the SEIF ACP revenue or Account is
21 added to the appropriation for D25E03.02 Capital Appropriation within the Interagency
22 Commission on School Construction for the purpose of public school HVAC upgrades
23 contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to
24 include public school HVAC upgrades. Funds not expended for this added purpose may not
25 be transferred by budget amendment or otherwise and shall be canceled;

26 (5) \$2,000,000 in special funds from the SEIF ACP revenue or Account is
27 added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and
28 Initiatives within MEA for the purpose of additional funding for the Residential and
29 Commercial Energy Storage Grant program contingent on the enactment of legislation
30 expanding the allowable uses of SEIF ACPs to include the Residential and Commercial
31 Energy Storage Grant Program. Funds not expended for this added purpose may not be
32 transferred by budget amendment or otherwise and shall be canceled; and

33 (6) \$1,200,000 in special funds from the SEIF ACP revenue or Account is
34 added to the appropriation for U00A01.01 Office of the Secretary within the Maryland
35 Department of the Environment (MDE) for the purpose of implementing modified permit
36 review and evaluation requirements as established under SB 781 or HB 1268 contingent
37 on the enactment of SB 781 or HB 1268 modifying permitting requirements and the
38 enactment of legislation expanding the allowable uses of SEIF ACPs to include costs
39 associated with implementing new permits and reviewing permits associated with covered
40 individual permit applications. MDE is authorized to reallocate the funds among programs
41 and administrations to be used only for the same purposes. Funds not expended for this
42 added purpose may not be transferred by budget amendment or otherwise and shall be

1 canceled.

2 SECTION 39. AND BE IT FURTHER ENACTED, That funds are added to the fiscal
3 2027 appropriation in the following manner:

4 (1) \$23,100,000 in general funds and \$23,100,000 in federal funds from the
5 Medical Assistance Program are added to the appropriation for M00M01.02 Community
6 Services within the Developmental Disabilities Administration (DDA) within the Maryland
7 Department of Health for the purpose of restoring funds to reduce the amount of cost
8 containment proposed for fiscal 2027. Cost containment actions that DDA implements in
9 fiscal 2027 shall be limited to the following actions:

10 (a) modify the reasonable and customary wages for family as staff;

11 (b) modify the reasonable and customary wages for non-family as
12 staff with wage enhancements for benefits;

13 (c) eliminate the reasonable and customary wages for unlicensed
14 vendors, excluding nursing staff and support brokers;

15 (d) implement a 60/40 hourly cap on family as staff in a week;

16 (e) eliminate the wage exception process that allows participants to
17 request wages for staff higher than the reasonable and customary wages;

18 (f) enforce a dedicated hours policy;

19 (g) cap fee-for-service rates at 102% of the fully loaded brick rates;
20 and

21 (h) reduce rates by 2% for community service providers and
22 coordinator of community service agencies.

23 Further provided that DDA shall not implement a cap on person-centered plan
24 budgets.

25 Funds not expended for these added purposes may not be transferred by budget
26 amendment or otherwise to any other purpose and shall revert to the General Fund or be
27 canceled;

28 (2) \$20,000,000 in general funds is added to the appropriation for program
29 R00A02.59 Child Care Assistance Grants within the Maryland State Department of
30 Education for the purpose of providing funds to the Child Care Scholarship program to
31 reduce the waitlist. Funds not expended for this added purpose may not be transferred by
32 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (3) \$10,000,000 in general funds is added to the appropriation for program
2 C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the
3 purpose of providing a grant to the Maryland Legal Services Corporation for access to
4 counsel. Funds not expended for this added purpose may not be transferred by budget
5 amendment or otherwise to any other purpose and shall revert to the General Fund;

6 (4) \$8,077,623 in general funds and \$8,090,991 in federal funds from the
7 Medical Assistance Program is added to the appropriation for M00Q01.03 Medical Care
8 Provider Reimbursements within the Medical Care Programs Administration within the
9 Maryland Department of Health for the purpose of funding a one percent provider rate
10 increase for nursing facilities. Funds not expended for this added purpose may not be
11 transferred by budget amendment or otherwise to any other purpose and shall revert to the
12 General Fund or be canceled;

13 (5) \$8,000,000 in general funds is added to the appropriation for program
14 T00C00.04 Office of Finance Programs within the Department of Commerce for the purpose
15 of the Western Maryland Economic Future Investment Fund. Funds not expended for this
16 added purpose may not be transferred by budget amendment or otherwise to any other
17 purpose and shall revert to the General Fund;

18 (6) ~~\$5,000,000~~ \$6,000,000 in general funds is added to the appropriation
19 for S00A29.01 Homeless Solutions within the Department of Housing and Community
20 Development for the purpose of supplementing funding for the Rental Assistance for
21 Community School Families Program. *Provided that \$3,000,000 of this appropriation may*
22 *be used only for Rental Assistance for Community School Families in Prince George's*
23 *County.* Funds not expended for this added purpose may not be transferred by budget
24 amendment or otherwise to any other purpose and shall revert to the General Fund;

25 (7) \$5,000,000 in general funds is added to the appropriation for program
26 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
27 Promotion Administration within the Maryland Department of Health for the purpose of
28 supporting Community Access grants. Funds not expended for this added purpose may not
29 be transferred by budget amendment or otherwise to any other purpose and shall revert to
30 the General Fund;

31 (8) \$5,000,000 in general funds is added to the appropriation for T50T01.04
32 Maryland Innovation Initiative within the Maryland Technology Development Corporation
33 for the purpose of supplementing funding for the Maryland Innovation Initiative. Funds
34 not expended for this added purpose may not be transferred by budget amendment or
35 otherwise to any other purpose and shall revert to the General Fund;

36 (9) \$4,000,000 in general funds is added to the appropriation for program
37 T50T01.01 Technology Development, Transfer and Commercialization within the
38 Maryland Technology Development Corporation for the purpose of the Maryland Growth
39 Initiative, contingent on the enactment of SB 763 or HB 1596 establishing the Maryland
40 Growth Initiative. Funds not expended for this added purpose may not be transferred by
41 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (10) \$3,000,000 in general funds is added to the appropriation of D13A13.08
2 Renewable and Clean Energy Programs and Initiatives within the Maryland Energy
3 Administration for the purpose of providing funding to the Maryland Clean Energy Center.
4 Funds not expended for this added purpose may not be transferred by budget amendment
5 or otherwise to any other purpose and shall revert to the General Fund;

6 (11) \$2,000,000 in general funds is added to the appropriation for program
7 D40W01.03 Planning Data and Research within the Department of Planning for the
8 purpose of an integrated data dashboard. Funds not expended for this added purpose may
9 not be transferred by budget amendment or otherwise to any other purpose and shall revert
10 to the General Fund;

11 (12) \$2,000,000 in general funds is added to the appropriation for program
12 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
13 of providing funding for the operation of the Long-Term Care Ombudsman Office. Funds
14 not expended for this added purpose may not be transferred by budget amendment or
15 otherwise to any other purpose and shall revert to the General Fund;

16 (13) \$2,000,000 in general funds is added to the appropriation for program
17 J00H01.01 Transit Administration within the Maryland Transit Administration (MTA)
18 within the Maryland Department of Transportation (MDOT) for the purpose of funding a
19 pilot bus route from White Marsh to Tradepoint Atlantic in Baltimore County. Funds not
20 expended for this added purpose may not be transferred by budget amendment or otherwise
21 to any other purpose and shall revert to the General Fund;

22 (14) \$1,500,000 in general funds is added to the appropriation for program
23 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28
24 University of Baltimore for the purpose of providing funding to the Schaefer Center for
25 Public Policy. Funds not expended for this added purpose may not be transferred by budget
26 amendment or otherwise to any other purpose and shall revert to the General Fund;

27 (15) \$1,500,000 in general funds is added to the appropriation for program
28 D18A01.01 Governor's Office for Children for the purpose of providing an operating grant
29 to the Boys and Girls Clubs of Maryland. Funds not expended for this added purpose may
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert
31 to the General Fund;

32 (16) \$1,500,000 in general funds is added to the appropriation for T00B00.01
33 Office of the Deputy Secretary – Innovation and Growth within the Department of
34 Commerce (Commerce) for the purpose of the Maryland's Future Fund, contingent on the
35 enactment of SB 770 or HB 1473 establishing the Maryland's Future Fund within
36 Commerce. Funds not expended for this added purpose may not be transferred by budget
37 amendment or otherwise to any other purpose and shall revert to Maryland's Future Fund;

38 (17) \$1,000,000 in general funds is added to the appropriation for program
39 M00R01.01 Maryland Health Care Commission within the Health Regulatory

1 Commissions within the Maryland Department of Health for the purpose of providing a
2 grant to the Maryland Patient Safety Center. Funds not expended for this added purpose
3 may not be transferred by budget amendment or otherwise to any other purpose and shall
4 revert to the General Fund;

5 (18) \$1,000,000 in general funds is added to the appropriation for program
6 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
7 and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual
8 Assault for support of community rape crisis centers. Funds not expended for this added
9 purpose may not be transferred by budget amendment or otherwise to any other purpose
10 and shall revert to the General Fund;

11 (19) \$1,000,000 in general funds is added to the appropriation for program
12 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
13 and Policy for the purpose of providing grants to domestic violence centers through the
14 Domestic Violence Centers Grant Program. Funds not expended for this added purpose
15 may not be transferred by budget amendment or otherwise to any other purpose and shall
16 revert to the General Fund;

17 (20) \$1,000,000 in general funds is added to the appropriation for program
18 D40W01.07 Management Planning and Educational Outreach within the Department of
19 Planning for the purpose of providing a grant to the Maryland Center for History and
20 Culture. Funds not expended for this added purpose may not be transferred by budget
21 amendment or otherwise to any other purpose and shall revert to the General Fund;

22 (21) \$1,000,000 in general funds is added to the appropriation for program
23 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30
24 University of Maryland Global Campus for the purpose of supporting the Maryland
25 Completion Scholarship program. Funds not expended for this added purpose may not be
26 transferred by budget amendment or otherwise to any other purpose and shall revert to the
27 General Fund;

28 (22) \$1,000,000 in general funds is added to the appropriation for T00C00.03
29 Office of Business Advancement, Recruitment and Retention within the Department of
30 Commerce for the purpose of the Maryland Workforce Launch Pilot Program, contingent
31 on the enactment of SB 869 establishing the Maryland Workforce Launch Pilot Program in
32 the Department of Commerce. Funds not expended for this added purpose may not be
33 transferred by budget amendment or otherwise to any other purpose and shall revert to the
34 General Fund;

35 (23) \$1,000,000 in general funds for program D05E01.10 Miscellaneous
36 Grants to Private Nonprofit Groups within Board of Public Works for the purpose of
37 providing a grant to the Maryland Association of Boards of Education to establish direct
38 primary care health centers for school system employees, county government employees,
39 city government employees, and families of these employees in Maryland's 23 counties and
40 Baltimore City. Funds not expended for this added purpose may not be transferred by
41 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (24) \$1,000,000 in general funds is added to the appropriation for program
2 R00A02.07 Students With Disabilities within the Aid to Education budget within the
3 Maryland State Department of Education for the purpose of a grant to Anne Arundel
4 County Public Schools for a pilot program for high acuity students. Funds not expended for
5 this added purpose may not be transferred by budget amendment or otherwise to any other
6 purpose and shall revert to the General Fund;

7 (25) \$750,000 in general funds is added to the appropriation for program
8 D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime
9 Prevention and Policy to provide an operating grant to the Maryland Children's Alliance
10 and support Child Advocacy Centers. Funds not expended for this added purpose may not
11 be transferred by budget amendment or otherwise to any other purpose and shall revert to
12 the General Fund;

13 (26) \$600,000 in general funds is added to the appropriation for program
14 M00F06.01 Office of Preparedness and Response within the Maryland Department of
15 Health for the purpose of providing a grant to the Maryland Information Network for
16 2-1-1 for development of the Maryland Information Exchange. Funds not expended for this
17 added purpose may not be transferred by budget amendment or otherwise to any other
18 purpose and shall revert to the General Fund;

19 (27) \$550,000 in general funds is added to the appropriation for program
20 T50T01.03 Maryland Stem Cell Research Fund within the Maryland Technology
21 Development Corporation for the purpose of supplementing funding for the Maryland Stem
22 Cell Research Fund. Funds not expended for this added purpose may not be transferred by
23 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (28) \$500,000 in general funds is added to the appropriation for program
25 D40W01.07 Management Planning and Educational Outreach within the Department of
26 Planning for the purpose of a passthrough grant for the Strengthening the Humanities in
27 Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and
28 mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and
29 programming in communities across the State. Funds not expended for this added purpose
30 may not be transferred by budget amendment or otherwise to any other purpose and shall
31 revert to the General Fund;

32 (29) \$500,000 in general funds is added to the appropriation for program
33 R00A03.03 Other Institutions within Funding for Educational Organizations within the
34 Maryland State Department of Education for the purpose of providing a grant to the
35 Maryland Academy of Sciences to support Maryland Science Center operations. Funds not
36 expended for this added purpose may not be transferred by budget amendment or otherwise
37 to any other purpose and shall revert to the General Fund;

38 (30) \$500,000 in general funds is added to the appropriation for program
39 D21A01.01 Administrative Headquarters within the Governor's Office for Crime
40 Prevention and Policy for the purpose of providing an operating grant to Vehicles for

1 Change Inc. to provide training in automotive repair to formerly incarcerated individuals.
2 Funds not expended for this added purpose may not be transferred by budget amendment
3 or otherwise to any other purpose and shall revert to the General Fund;

4 (31) \$500,000 in general funds is added to the appropriation for program
5 D52A01.01 Maryland Department of Emergency Management for the purpose of providing
6 additional funding to the Maryland State Firefighters Association for Volunteer Company
7 Assistance Fund for loans. Funds not expended for this added purpose may not be
8 transferred by budget amendment or otherwise to any other purpose and shall revert to the
9 General Fund;

10 (32) \$500,000 in general funds is added to the appropriation for program
11 T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of
12 Commerce for the purpose of a grant to the Maryland Tech Council for BioHub Maryland.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall revert to the General Fund;

15 (33) \$500,000 in general funds is added to the appropriation for program
16 R00A03.03 Other Institutions within Funding for Educational Organizations within the
17 Maryland State Department of Education for the purpose of providing a grant to NorthBay.
18 Funds not expended for this added purpose may not be transferred by budget amendment
19 or otherwise to any other purpose and shall revert to the General Fund;

20 (34) \$500,000 in general funds is added to the appropriation for program
21 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
22 purpose of providing a grant to Baltimore Center Stage. Further provided that these added
23 funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding.
24 Funds not expended for this added purpose may not be transferred by budget amendment
25 or otherwise to any other purpose and shall revert to the General Fund;

26 (35) \$500,000 in general funds is added to the appropriation for program
27 D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for
28 Children for the purpose of providing grants to local management boards (LMBs), to be
29 allocated among the jurisdictions in the same proportion as other awards to all LMBs are
30 made in fiscal 2027. Funds not expended for this added purpose may not be transferred by
31 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

32 (36) \$500,000 in general funds is added to the appropriation for program
33 R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for
34 the purpose of providing funds to Maryland Public Television. Funds not expended for this
35 added purpose may not be transferred by budget amendment or otherwise to any other
36 purpose and shall revert to the General Fund;

37 (37) \$500,000 in general funds is added to the appropriation for program
38 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
39 purpose of providing a grant to the Baltimore Museum of Art. Further provided that these
40 added funds shall not be included in the fiscal 2028 calculation of Arts Council formula

1 funding. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (38) \$500,000 in general funds is added to the appropriation for program
4 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
5 Promotion Administration within the Maryland Department of Health for the purpose of
6 supporting the Professional and Volunteer Firefighter Innovative Cancer Screening
7 Technologies Program. Funds not expended for this added purpose may not be transferred
8 by budget amendment or otherwise to any other purpose and shall revert to the General
9 Fund;

10 (39) \$500,000 in general funds is added to the appropriation for program
11 K00A04.01 Statewide Operations within the Department of Natural Resources for the
12 purpose of providing a grant to the Friends of Patapsco Valley State Park Ltd. for promoting
13 stewardship of Patapsco Valley State Park through programming, sustainable recreation,
14 and the preservation and restoration of natural resources. Funds not expended for this
15 added purpose may not be transferred by budget amendment or otherwise to any other
16 purpose and shall revert to the General Fund;

17 (40) \$500,000 in general funds is added to the appropriation for program
18 R00A03.03 Other Institutions within Funding for Educational Organizations within the
19 Maryland State Department of Education for the purpose of providing a grant to the Cal
20 Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not
21 expended for this added purpose may not be transferred by budget amendment or otherwise
22 to any other purpose and shall revert to the General Fund;

23 (41) \$500,000 in general funds is added to the appropriation for program
24 R00A01.01 Office of the State Superintendent within Headquarters within the Maryland
25 State Department of Education (MSDE) for the purpose of supporting costs associated with
26 Artificial Intelligence Ready Schools Act initiatives, such as establishing an artificial
27 intelligence (AI) Education Collaborative to monitor, evaluate, and establish metrics
28 regarding AI implementation in schools, contingent on the enactment of SB 720 or HB 1057
29 requiring MSDE to provide certain guidance on AI to local school systems and evaluate AI
30 tools. Funds not expended for this added purpose may not be transferred by budget
31 amendment or otherwise to any other purpose and shall revert to the General Fund;

32 (42) \$500,000 in general funds is added to the appropriation for program
33 R75T00.01 Support for State Operated Institutions of Higher Education for R30B36
34 University System of Maryland Office for the purpose of creating a statewide Artificial
35 Intelligence partnership and Maryland Tech Extension Hubs, contingent upon enactment
36 of SB 597 creating a statewide Artificial Intelligence partnership and Maryland Extension
37 Hubs. Funds not expended for this added purpose may not be transferred by budget
38 amendment or otherwise to any other purpose and shall revert to the General Fund;

39 (43) \$500,000 in general funds is added to the appropriation for T00C00.03
40 Office of Business Advancement, Recruitment and Retention within the Department of
41 Commerce for the purpose of providing a grant to the Maryland Economic Development

1 Corporation (MEDCO) to develop technology solutions to streamline and reduce duplication
2 in required filings for small businesses across multiple agencies, including the State
3 Department of Assessments and Taxation, the Comptroller of Maryland, and the Maryland
4 Department of Labor. Further provided that MEDCO shall submit a report to the budget
5 committees by December 1, 2026, on its progress along with any recommendations for
6 legislative actions to streamline required filings for small businesses. Funds not expended
7 for this added purpose may not be transferred by budget amendment or otherwise to any
8 other purpose and shall revert to the General Fund;

9 (44) ~~\$500,000~~ \$1,000,000 in general funds is added to the fiscal 2027
10 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
11 within the Board of Public Works for the purpose of providing a grant to Chesapeake
12 Multicultural Resource Center. Funds not expended for this added purpose may not be
13 transferred by budget amendment or otherwise to any other purpose and shall revert to the
14 General Fund;

15 (45) \$400,000 in general funds is added to the appropriation for program
16 D12A02.01 General Administration within the Department of Disabilities for the purpose
17 of the Individuals with Disabilities and Service-Disabled Veterans Boating Fund. Funds
18 not expended for this added purpose may not be transferred by budget amendment or
19 otherwise to any other purpose and shall revert to the General Fund;

20 (46) \$400,000 in general funds is added to the appropriation for program
21 R75T00.01 Support for State Operated Institutions of Higher Education for R30B34
22 University of Maryland Center for Environmental Science for the purpose of providing
23 funding for general operations of the Horn Point Laboratory. Funds not expended for this
24 added purpose may not be transferred by budget amendment or otherwise to any other
25 purpose and shall revert to the General Fund;

26 (47) \$400,000 in general funds is added to the appropriation for T00D00.03
27 Maryland Tourism Development Board within the Department of Commerce for the
28 purpose of the Maryland Alcohol Manufacturing Promotion Fund. Funds not expended for
29 this added purpose may not be transferred by budget amendment or otherwise to any other
30 purpose and shall revert to the General Fund;

31 (48) \$350,000 in general funds is added to the appropriation for program
32 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
33 purpose of providing a grant to the Chesapeake Shakespeare Company to support the
34 Shakespeare Beyond initiative. Further provided that these added funds shall not be
35 included in the fiscal 2028 calculation of Arts Council formula funding. Funds not expended
36 for this added purpose may not be transferred by budget amendment or otherwise to any
37 other purpose and shall revert to the General Fund;

38 (49) \$300,000 in general funds is added to the appropriation for program
39 D18A01.01 Governor's Office for Children for the purpose of providing a grant to the
40 Maryland Association of Youth Service Bureaus to stabilize existing Youth Service Bureaus
41 and support the reestablishment of closed bureaus. Funds not expended for this added

1 purpose may not be transferred by budget amendment or otherwise to any other purpose
2 and shall revert to the General Fund;

3 (50) \$300,000 in general funds is added to the appropriation for program
4 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
5 purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that
6 these added funds shall not be included in the fiscal 2028 calculation of Arts Council
7 formula funding. Funds not expended for this added purpose may not be transferred by
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (51) \$300,000 in general funds is added to the appropriation for program
10 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
11 State Department of Education for the purpose of a grant to Thread, Inc. Funds not
12 expended for this added purpose may not be transferred by budget amendment or otherwise
13 to any other purpose and shall revert to the General Fund;

14 (52) \$300,000 in general funds is added to the appropriation for program
15 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
16 Works for the purpose of providing a grant to Goodwill Industries of the Chesapeake, Inc.
17 for helping individuals with barriers to employment become self-sufficient through
18 training and employment services. Funds not expended for this added purpose may not be
19 transferred by budget amendment or otherwise to any other purpose and shall revert to the
20 General Fund;

21 (53) \$300,000 in general funds is added to the appropriation for program
22 P00G01.07 Workforce Development within the Division of Workforce Development and
23 Adult Learning within the Maryland Department of Labor for the purpose of awarding
24 grants under the Employment Advancement Right Now program to industry partnerships
25 for a leasing agent training program to train, prepare, and connect job seekers with careers
26 in the residential rental housing industry in Maryland. Funds not expended for this added
27 purpose may not be transferred by budget amendment or otherwise to any other purpose
28 and shall revert to the General Fund;

29 (54) \$250,000 in general funds is added to the appropriation for program
30 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
31 Promotion Administration within the Maryland Department of Health for the purpose of
32 providing a grant to the Zaching Against Cancer Foundation. Funds not expended for this
33 added purpose may not be transferred by budget amendment or otherwise to any other
34 purpose and shall revert to the General Fund;

35 (55) \$250,000 in general funds is added to the appropriation for program
36 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24
37 Towson University for the purpose of providing funding for the Maryland Center for
38 Community Schools. Funds not expended for this added purpose may not be transferred by
39 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (56) \$250,000 in general funds is added to the appropriation for program
2 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24
3 Towson University for the purpose of providing funding for the Dr. Nancy Grasmick
4 Leadership Institute. Funds not expended for this added purpose may not be transferred
5 by budget amendment or otherwise to any other purpose and shall revert to the General
6 Fund;

7 (57) \$250,000 in general funds is added to the appropriation for program
8 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
9 of providing a grant to Economic Action Maryland for the ~~funding to Support Older Adults~~
10 ~~with Aging~~ Securing Older Adult Resources Program. Funds not expended for this added
11 purpose may not be transferred by budget amendment or otherwise to any other purpose
12 and shall revert to the General Fund;

13 (58) \$250,000 in general funds is added to the appropriation for program
14 D28A03.41 General Administration within the Maryland Stadium Authority for the
15 purpose of a comprehensive assessment of the condition of The Joseph Meyerhoff
16 Symphony Hall and associated structures on the campus in Baltimore City. Funds not
17 expended for this added purpose may not be transferred by budget amendment or otherwise
18 to any other purpose and shall revert to the General Fund;

19 (59) \$250,000 in general funds is added to the appropriation for S00A24.01
20 Neighborhood Revitalization within the Department of Housing and Community
21 Development for the purpose of providing an operating grant to the Robert W. Johnson
22 Community Center, Inc. Funds not expended for this added purpose may not be transferred
23 by budget amendment or otherwise to any other purpose and shall revert to the General
24 Fund;

25 (60) \$250,000 in general funds is added to the appropriation for program
26 R00A03.03 Other Institutions within Funding for Educational Organizations within the
27 Maryland State Department of Education for the purpose of providing a grant to Living
28 Classrooms Foundation, Inc. to support educational programming. Funds not expended for
29 this added purpose may not be transferred by budget amendment or otherwise to any other
30 purpose and shall revert to the General Fund;

31 (61) \$250,000 in general funds is added to the appropriation for program
32 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
33 Promotion Administration within the Maryland Department of Health for the purpose of
34 providing a grant to the Alzheimer's Association for health care provider dementia
35 education and awareness initiatives. Funds not expended for this added purpose may not
36 be transferred by budget amendment or otherwise to any other purpose and shall revert to
37 the General Fund;

38 (62) \$250,000 in general funds is added to the appropriation for program
39 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
40 Promotion Administration within the Maryland Department of Health for the purpose of
41 providing a grant to Frederick Health for the Family Connects program in Frederick

1 County. Funds not expended for this added purpose may not be transferred by budget
2 amendment or otherwise to any other purpose and shall revert to the General Fund;

3 (63) \$250,000 in general funds is added to the appropriation for program
4 D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works
5 for the purpose of providing a grant to the West Baltimore County Development Authority
6 for making recommendations to Baltimore County to acquire, develop, redevelop or dispose
7 of certain land or property in west Baltimore County. Funds not expended for this added
8 purpose may not be transferred by budget amendment or otherwise to any other purpose
9 and shall revert to the General Fund;

10 (64) \$250,000 in general funds is added to the fiscal 2027 appropriation for
11 program J00A01.02 Operating Grants-in-Aid within the Maryland Department of
12 Transportation for the purpose of providing a grant for the operations of the Pride of
13 Baltimore II. Funds not expended for this added purpose may not be transferred by budget
14 amendment or otherwise to any other purpose and shall revert to the General Fund;

15 (65) \$250,000 in general funds is added to the appropriation for program
16 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
17 of providing a grant to Gilchrist Hospice Care Inc. Funds not expended for this added
18 purpose may not be transferred by budget amendment or otherwise to any other purpose
19 and shall revert to the General Fund;

20 (66) \$250,000 in general funds is added to the appropriation for program
21 R75T00.01 Support for State Operated Institutions of Higher Education for R30B27 Coppin
22 State University for the purpose of campus safety. Funds not expended for this added
23 purpose may not be transferred by budget amendment or otherwise to any other purpose
24 and shall revert to the General Fund;

25 (67) \$250,000 in general funds is added to the appropriation for program
26 M00A01.01 Executive Direction within the Office of the Secretary within the Maryland
27 Department of Health for the purpose of providing a grant to the ALS Association District
28 of Columbia, Maryland, Virginia Chapter. Funds not expended for this added purpose may
29 not be transferred by budget amendment or otherwise to any other purpose and shall revert
30 to the General Fund;

31 (68) \$250,000 in general funds is added to the appropriation for program
32 P00G01.07 Workforce Development within the Division of Workforce Development and
33 Adult Learning within the Maryland Department of Labor for the purpose of providing a
34 grant to Dwyer Workforce Development to support healthcare workforce training. Funds
35 not expended for this added purpose may not be transferred by budget amendment or
36 otherwise to any other purpose and shall revert to the General Fund;

37 (69) \$200,000 in general funds is added to the appropriation for program
38 E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of
39 conducting a study related to economic growth trends in Maryland, contingent on the
40 enactment of SB 770 or HB 1473 establishing the Maryland's Future Fund to provide funds

1 for projects recommended by the Maryland's Future Board. Funds not expended for this
2 added purpose may not be transferred by budget amendment or otherwise to any other
3 purpose and shall revert to the General Fund;

4 (70) \$200,000 in general funds is added to the appropriation for program
5 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
6 University of Maryland, College Park for the purpose of providing a grant to the
7 TerpsEXCEED Program. Funds not expended for this added purpose may not be
8 transferred by budget amendment or otherwise to any other purpose and shall revert to the
9 General Fund;

10 (71) \$200,000 in general funds is added to the appropriation for program
11 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
12 and Policy to provide an operating grant to the Maryland Crime Victims' Resource Center.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall revert to the General Fund;

15 (72) \$200,000 in general funds is added to the appropriation for program
16 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
17 Works for the purpose of providing a grant to Historic Annapolis for management of historic
18 properties. Funds not expended for this added purpose may not be transferred by budget
19 amendment or otherwise to any other purpose and shall revert to the General Fund;

20 (73) \$200,000 in general funds is added to the appropriation for S00A24.01
21 Neighborhood Revitalization within the Department of Housing and Community
22 Development for the purpose of providing a grant to Humanim for iHomes. Funds not
23 expended for this added purpose may not be transferred by budget amendment or otherwise
24 to any other purpose and shall revert to the General Fund;

25 (74) \$200,000 in general funds is added to the appropriation for program
26 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
27 and Policy (GOCPP) for the purpose of procuring a consultant to develop a report that
28 evaluates the levels of violence within Maryland's adult prison system. The completed
29 evaluation shall include recommendations for the Department of Public Safety and
30 Correctional Services (DPSCS) to reduce violence and deaths among incarcerated
31 individuals and correctional staff. The evaluation shall further summarize existing best
32 practices related to rehabilitation and make recommendations for DPSCS and/or other
33 criminal justice partners to implement. GOCPP shall submit this report to the budget
34 committees by June 30, 2027. Funds not expended for this added purpose may not be
35 transferred by budget amendment or otherwise to any other purpose and shall revert to the
36 General Fund;

37 (75) \$150,000 in general funds is added to the appropriation for program
38 K00A04.01 Statewide Operations within the Department of Natural Resources for the
39 purpose of providing a grant to Parks & People for creating a community of environmental
40 stewards for a healthier Baltimore. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the
2 General Fund;

3 (76) \$150,000 in general funds is added to the appropriation for T00D00.05
4 Maryland State Arts Council within the Department of Commerce for the purpose of
5 providing a grant to the Merriweather Arts and Culture Center. Further provided that
6 these added funds shall not be included in the fiscal 2028 calculation of Arts Council
7 formula funding. Funds not expended for this added purpose may not be transferred by
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (77) \$150,000 in general funds is added to the appropriation for S00A24.01
10 Neighborhood Revitalization within the Department of Housing and Community
11 Development for the purpose of supplementing funding for the Main Street Improvement
12 Program. Funds not expended for this added purpose may not be transferred by budget
13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14 (78) \$150,000 in general funds is added to the appropriation for program
15 R00A03.03 Other Institutions within Funding for Educational Organizations within the
16 Maryland State Department of Education for the purpose of providing a grant to the Autism
17 Society of Maryland to expand services. Funds not expended for this added purpose may
18 not be transferred by budget amendment or otherwise to any other purpose and shall revert
19 to the General Fund;

20 (79) \$150,000 in general funds is added to the appropriation for program
21 M00L01.02 Community Services within the Behavioral Health Administration within the
22 Maryland Department of Health for the purpose of providing a grant to Easterseals for
23 behavioral health services. Funds not expended for this added purpose may not be
24 transferred by budget amendment or otherwise to any other purpose and shall revert to the
25 General Fund;

26 (80) \$150,000 in general funds is added to the appropriation for program
27 E50C00.10 Charter Unit within the State Department of Assessments and Taxation for the
28 purpose of waiving business licensing fees for former federal employees whose employment
29 was terminated due to reductions in force. Funds not expended for this added purpose may
30 not be transferred by budget amendment or otherwise to any other purpose and shall revert
31 to the General Fund;

32 (81) \$150,000 in general funds is added to the appropriation for program
33 R00A03.03 Other Institutions within Funding for Educational Organizations within the
34 Maryland State Department of Education for the purpose of providing a grant to the
35 Chesapeake Bay Outward Bound School. Funds not expended for this added purpose may
36 not be transferred by budget amendment or otherwise to any other purpose and shall revert
37 to the General Fund;

38 (82) \$150,000 in general funds is added to the appropriation for T00C00.03
39 Office of Business Advancement, Recruitment and Retention in the Department of
40 Commerce for the purpose of a grant to the Greater Washington Board of Trade Foundation

1 for its Business Growth Initiative. Funds not expended for this added purpose may not be
2 transferred by budget amendment or otherwise to any other purpose and shall revert to the
3 General Fund;

4 (83) \$130,000 in general funds and 1.0 regular position is added to the
5 appropriation for program R62I00.01 General Administration within the Maryland Higher
6 Education Commission for the purpose of establishing and funding a Historically Black
7 Colleges and Universities liaison. Funds not expended for this added purpose may not be
8 transferred by budget amendment or otherwise to any other purpose and shall revert to the
9 General Fund;

10 (84) \$100,000 in general funds is added to the appropriation for T00C00.09
11 Office of Business Assistance within the Department of Commerce for the purpose of
12 providing a grant to Prince George's Financial Services Corporation d.b.a. FSC First for the
13 Level Up program. Funds not expended for this added purpose may not be transferred by
14 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

15 (85) \$100,000 in general funds is added to the appropriation for T00C00.03
16 Office of Business Advancement, Recruitment and Retention in the Department of
17 Commerce for the purpose of a grant to the Metropolitan Washington Council of
18 Governments for a regional artificial intelligence workforce platform. Funds not expended
19 for this added purpose may not be transferred by budget amendment or otherwise to any
20 other purpose and shall revert to the General Fund;

21 (86) \$100,000 in general funds is added to the appropriation for program
22 M00L01.02 Community Services within the Behavioral Health Administration within the
23 Maryland Department of Health for the purpose of providing a grant to Camp Attaway.
24 Funds not expended for this added purpose may not be transferred by budget amendment
25 or otherwise to any other purpose and shall revert to the General Fund;

26 (87) \$100,000 in general funds is added to the appropriation for program
27 R00A03.03 Other Institutions within Funding for Educational Organizations within the
28 Maryland State Department of Education for the purpose of providing a grant to Glenwood
29 Academy. Funds not expended for this added purpose may not be transferred by budget
30 amendment or otherwise to any other purpose and shall revert to the General Fund;

31 (88) \$100,000 in general funds is added to the appropriation for program
32 N00I00.07 Office of Grants Management within the Family Investment Administration
33 within the Department of Human Services for a grant to Columbia Community Care. Funds
34 not expended for this added purpose may not be transferred by budget amendment or
35 otherwise to any other purpose and shall revert to the General Fund;

36 (89) \$100,000 in general funds is added to the appropriation for program
37 J00H01.06 Statewide Program Operations within the Maryland Transit Administration
38 within the Maryland Department of Transportation for the purpose of providing a grant for
39 the Neighbor Ride program, which provides door-to-door transportation services for
40 seniors in Howard County. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the
2 General Fund;

3 (90) \$100,000 in general funds is added to the appropriation for S00A24.01
4 Neighborhood Revitalization within the Department of Housing and Community
5 Development for the purpose of providing a grant to the Mission First Housing
6 Development Corporation for programming at Patuxent Commons. Funds not expended for
7 this added purpose may not be transferred by budget amendment or otherwise to any other
8 purpose and shall revert to the General Fund;

9 (91) \$100,000 in general funds is added to the appropriation for program
10 R00A03.03 Other Institutions within Funding for Educational Organizations within the
11 Maryland State Department of Education for the purpose of providing a grant to the
12 Water's Edge Museum for the Chesapeake Bay Mapping and Youth Leadership Program.
13 Funds not expended for this added purpose may not be transferred by budget amendment
14 or otherwise to any other purpose and shall revert to the General Fund;

15 (92) \$100,000 in general funds is added to the appropriation for program
16 D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works
17 for the purpose of providing a grant to Baltimore City Recreation and Parks for portable
18 flood lighting for youth fields. Funds not expended for this added purpose may not be
19 transferred by budget amendment or otherwise to any other purpose and shall revert to the
20 General Fund;

21 (93) \$100,000 in general funds is added to the appropriation for program
22 D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works
23 for the purpose of providing a grant to Baltimore City Department of Transportation for
24 stop sign safety camera implementation. Funds not expended for this added purpose may
25 not be transferred by budget amendment or otherwise to any other purpose and shall revert
26 to the General Fund;

27 (94) \$100,000 in general funds is added to the appropriation for program
28 T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of
29 Commerce for the purpose of a grant to the Technology Advancement Center. Funds not
30 expended for this added purpose may not be transferred by budget amendment or otherwise
31 to any other purpose and shall revert to the General Fund;

32 (95) \$100,000 in general funds is added to the appropriation for program
33 R00A03.03 Other Institutions within Funding for Educational Organizations within the
34 Maryland State Department of Education for the purpose of providing a grant to the
35 AthLife Foundation. Funds not expended for this added purpose may not be transferred by
36 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (96) \$100,000 in general funds is added to the appropriation for program
38 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
39 Works for the purpose of providing a grant to the Olney Civic Fund for planning community
40 events such as Olney Days. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the
2 General Fund;

3 (97) \$75,000 in general funds is added to the appropriation for program
4 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
5 Works for the purpose of providing a grant to the Western Maryland Scenic Railroad for
6 running steam and diesel excursions from Cumberland to Frostburg. Funds not expended
7 for this added purpose may not be transferred by budget amendment or otherwise to any
8 other purpose and shall revert to the General Fund;

9 (98) \$75,000 in general funds is added to the appropriation for program
10 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
11 Promotion Administration within the Maryland Department of Health for the purpose of
12 providing a grant to Horizon Day Camp. Funds not expended for this added purpose may
13 not be transferred by budget amendment or otherwise to any other purpose and shall revert
14 to the General Fund;

15 (99) \$75,000 in general funds is added to the appropriation for program
16 P00G01.07 Workforce Development within the Division of Workforce Development and
17 Adult Learning within the Maryland Department of Labor for the purpose of providing a
18 grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high
19 school students. Funds not expended for this added purpose may not be transferred by
20 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (100) \$75,000 in general funds is added to the appropriation for S00A20.01
22 Office of the Secretary within the Department of Housing and Community Development for
23 the purpose of conducting a study on housing industry apprenticeships. Funds not
24 expended for this added purpose may not be transferred by budget amendment or otherwise
25 to any other purpose and shall revert to the General Fund;

26 (101) ~~\$75,000~~ \$150,000 in general funds is added to the appropriation for
27 T00D00.03 Maryland Tourism Development Board within the Department of Commerce
28 for the purpose of providing a grant to the Military Bowl Foundation. Funds not expended
29 for this added purpose may not be transferred by budget amendment or otherwise to any
30 other purpose and shall revert to the General Fund;

31 (102) \$65,000 in general funds is added to the appropriation for program
32 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
33 purpose of providing a grant to the Fund for Art in Ellicott City, Inc. Further provided that
34 these added funds shall not be included in the fiscal 2028 calculation of Arts Council
35 formula funding. Funds not expended for this added purpose may not be transferred by
36 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

37 (103) \$65,000 in general funds is added to the appropriation for program
38 R00A03.03 Other Institutions within Funding for Educational Organizations within the
39 Maryland State Department of Education for the purpose of providing a grant to the
40 Assateague Coastal Trust Coast Kids program for educational programming. Funds not

1 expended for this added purpose may not be transferred by budget amendment or otherwise
2 to any other purpose and shall revert to the General Fund;

3 (104) \$60,000 in general funds is added to the appropriation for S00A29.01
4 Homeless Solutions within the Department of Housing and Community Development for
5 the purpose of providing a grant to the Maryland Community Action Partnership for a
6 needs assessment. Funds not expended for this added purpose may not be transferred by
7 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

8 (105) \$50,000 in general funds is added to the appropriation for program
9 D18A01.01 Governor's Office for Children for the purpose of providing a grant to the City
10 of Frederick for operating or programming costs associated with the Frederick Youth
11 Center. Funds not expended for this added purpose may not be transferred by budget
12 amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (106) \$50,000 in general funds is added to the appropriation for program
14 M00F01.01 Executive Direction within the Office of the Deputy Secretary for Public Health
15 Services within the Maryland Department of Health for the purpose of providing a grant
16 to the YMCA of the Chesapeake for health intervention programs. Funds not expended for
17 this added purpose may not be transferred by budget amendment or otherwise to any other
18 purpose and shall revert to the General Fund;

19 (107) \$50,000 in general funds is added to the appropriation for program
20 M00L01.02 Community Services within the Behavioral Health Administration within the
21 Maryland Department of Health for the purpose of a grant to Hygea Healthcare for
22 residential addiction treatment. Funds not expended for this added purpose may not be
23 transferred by budget amendment or otherwise to any other purpose and shall revert to the
24 General Fund;

25 (108) \$50,000 in general funds is added to the appropriation for program
26 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
27 Works for the purpose of providing a grant to Cumberland Valley Race Management, LLC
28 for the JFK 50 Mile ultramarathon. Funds not expended for this added purpose may not be
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the
30 General Fund;

31 (109) \$50,000 in general funds is added to the appropriation for program
32 P00G01.07 Workforce Development within the Division of Workforce Development and
33 Adult Learning within the Maryland Department of Labor for the purpose of providing a
34 grant to Foundation for Educational Development, Inc. for the STEM City Baltimore
35 Workforce Development Initiative. Funds not expended for this added purpose may not be
36 transferred by budget amendment or otherwise to any other purpose and shall revert to the
37 General Fund;

38 (110) \$50,000 in general funds is added to the appropriation for program
39 T00D00.05 Maryland State Arts Council within the Department of Commerce for the
40 purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these

1 added funds shall not be included in the fiscal 2028 calculation of Arts Council formula
2 funding. Funds not expended for this added purpose may not be transferred by budget
3 amendment or otherwise to any other purpose and shall revert to the General Fund;

4 (111) \$45,000 in general funds is added to the appropriation for program
5 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
6 Works for the purpose of providing a grant to Baltimore City Recreation and Parks for a
7 flag football league. Funds not expended for this added purpose may not be transferred by
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

9 (112) \$37,500 in general funds is added to the appropriation for program
10 D18A01.01 Governor's Office for Children to provide an operating grant to End Time
11 Harvest Ministries Inc. Funds not expended for this added purpose may not be transferred
12 by budget amendment or otherwise to any other purpose and shall revert to the General
13 Fund;

14 (113) \$37,500 in general funds is added to the appropriation for S00A24.01
15 Neighborhood Revitalization within the Department of Housing and Community
16 Development for the purpose of providing a grant to Port Towns Community Development
17 Corporation. Funds not expended for this added purpose may not be transferred by budget
18 amendment or otherwise to any other purpose and shall revert to the General Fund;

19 (114) \$37,500 in general funds is added to the appropriation for program
20 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
21 and Policy to provide an operating grant to Community Advocates for Family & Youth.
22 Funds not expended for this added purpose may not be transferred by budget amendment
23 or otherwise to any other purpose and shall revert to the General Fund;

24 (115) \$37,500 in general funds is added to the appropriation for S00A24.01
25 Neighborhood Revitalization within the Department of Housing and Community
26 Development for the purpose of providing a grant to the Carole Highlands Neighborhood
27 Association. Funds not expended for this added purpose may not be transferred by budget
28 amendment or otherwise to any other purpose and shall revert to the General Fund;

29 (116) \$35,000 in general funds is added to the appropriation for S00A24.01
30 Neighborhood Revitalization within the Department of Housing and Community
31 Development for the purpose of providing a grant to Parity Baltimore Incorporated. Funds
32 not expended for this added purpose may not be transferred by budget amendment or
33 otherwise to any other purpose and shall revert to the General Fund;

34 (117) \$30,000 in general funds is added to the appropriation for program
35 D18A01.01 Governor's Office for Children for the purpose of providing an operating grant
36 to Board Room Chess Inc. Funds not expended for this added purpose may not be
37 transferred by budget amendment or otherwise to any other purpose and shall revert to the
38 General Fund;

1 (118) \$25,000 in general funds is added to the appropriation for program
2 R00A03.03 Other Institutions within Funding for Educational Organizations within the
3 Maryland State Department of Education for the purpose of providing a grant to Arts for
4 Learning Maryland, initially known as Young Audiences of Maryland. Funds not expended
5 for this added purpose may not be transferred by budget amendment or otherwise to any
6 other purpose and shall revert to the General Fund;

7 (119) \$25,000 in general funds is added to the appropriation for program
8 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
9 State Department of Education for the purpose of a grant to OhanaHC. Funds not expended
10 for this added purpose may not be transferred by budget amendment or otherwise to any
11 other purpose and shall revert to the General Fund;

12 (120) \$25,000 in general funds is added to the appropriation for program
13 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health
14 Promotion Administration within the Maryland Department of Health for the purpose of
15 providing a grant to For 3 Sisters, Inc. to support people affected by breast cancer. Funds
16 not expended for this added purpose may not be transferred by budget amendment or
17 otherwise to any other purpose and shall revert to the General Fund;

18 (121) \$25,000 in general funds is added to the appropriation for program
19 T00C00.03 Office of Business Advancement, Recruitment and Retention within the
20 Department of Commerce for the purpose of a grant to the Greater Silver Spring Chamber
21 of Commerce. Funds not expended for this added purpose may not be transferred by budget
22 amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (122) \$25,000 in general funds is added to the appropriation for program
24 T00C00.03 Office of Business Advancement, Recruitment and Retention within the
25 Department of Commerce for the purpose of a grant to the Olney Chamber of Commerce.
26 Funds not expended for this added purpose may not be transferred by budget amendment
27 or otherwise to any other purpose and shall revert to the General Fund;

28 (123) \$25,000 in general funds is added to the appropriation for program
29 T00C00.03 Office of Business Advancement, Recruitment and Retention within the
30 Department of Commerce for the purpose of a grant to the Gaithersburg–Germantown
31 Chamber of Commerce. Funds not expended for this added purpose may not be transferred
32 by budget amendment or otherwise to any other purpose and shall revert to the General
33 Fund; ~~and~~

34 (124) \$10,000 in general funds is added to the appropriation for program
35 D40W01.07 Management Planning and Educational Outreach within the Department of
36 Planning for the purpose of a grant to the Sandy Spring Slave Museum and African Art
37 Gallery. Funds not expended for this added purpose may not be transferred by budget
38 amendment or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

39 (125) \$10,000,000 in special funds from the Blueprint for Maryland's Future
40 Fund is added to the appropriation for program R00A02.06 Prekindergarten within the

1 Maryland State Department of Education for the purpose of providing funds to support the
2 Prekindergarten Expansion Grant Program. Funds not expended for this added purpose
3 may not be transferred by budget amendment or otherwise to any other purpose and shall
4 be canceled;

5 (126) \$5,687,000 in special funds from the Blueprint for Maryland's Future
6 Fund is added to the appropriation for program R00A02.59 Child Care Assistance Grants
7 within the Maryland State Department of Education for the purpose of providing funds for
8 the Maryland Child Care Credential Program. Funds not expended for this added purpose
9 may not be transferred by budget amendment or otherwise to any other purpose and shall
10 be canceled;

11 (127) \$1,500,000 in general funds is added to the appropriation for program
12 M00F02.01 Office of Population Health Improvement within the Maryland Department of
13 Health for the purpose of providing a grant to CCI Health Services for the Family Medicine
14 Residency Program. Funds not expended for this added purpose may not be transferred by
15 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (128) \$1,417,383 in general funds and 25.0 regular positions are added to the
17 appropriation for program E00A04.03 Taxpayer Services within the Comptroller of
18 Maryland for the purpose of addressing personnel shortages and improving customer
19 service. Funds not expended for this added purpose may not be transferred by budget
20 amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (129) \$1,400,000 in special funds from the Public Utility Regulation Fund and
22 9.0 regular positions are added to the appropriation for program C90G00.01 General
23 Administration and Hearings within the Public Service Commission. The Public Service
24 Commission is authorized to reallocate the new positions and associated funding among
25 programs. Funds not expended for this added purpose may not be transferred by budget
26 amendment or otherwise to any other purpose and shall be canceled;

27 (130) \$1,300,000 in general funds is added to the appropriation for program
28 P00G01.15 Cyber Maryland Program within the Division of Workforce Development and
29 Adult Learning within the Maryland Department of Labor for the purpose of providing a
30 grant to BCR Cyber for the Cyber Workforce Accelerator program. Funds not expended for
31 this added purpose may not be transferred by budget amendment or otherwise to any other
32 purpose and shall revert to the General Fund;

33 (131) \$1,000,000 in general funds is added to the appropriation for program
34 R00A01.04 Division of Early Childhood within Headquarters within the Maryland State
35 Department of Education for the purpose of providing funds for the Child Care
36 Administration Tracking System. Funds not expended for this added purpose may not be
37 transferred by budget amendment or otherwise to any other purpose and shall revert to the
38 General Fund;

39 (132) \$856,686 in general funds and 8.0 regular positions are added within
40 the Department of Legislative Services for the following uses:

1 (a) \$503,008 to the appropriation for program B75A01.07 Office of
2 Policy Analysis for the purpose of creating and funding 4.0 policy analyst positions;

3 (b) \$235,785 to the appropriation for program B75A01.07 Office of
4 Policy Analysis for the purpose of creating and funding 3.0 legislative assistant positions;
5 and

6 (c) \$117,893 to the appropriation for program B75A01.04 Office of
7 Operations and Support Services for the purpose of creating and funding 1.0 human
8 resources position.

9 Funds not expended for this added purpose may not be transferred by budget
10 amendment or otherwise to any other purpose and shall revert to the General Fund;

11 (133) \$800,000 in general funds is added to the appropriation for program
12 V00E01.02 Facility Operations Administration and Support within the Department of
13 Juvenile Services for the purpose of providing additional funding for the Boys' Village of
14 Maryland Cemetery project. Funds not expended for this added purpose may not be
15 transferred by budget amendment or otherwise to any other purpose and shall revert to the
16 General Fund;

17 (134) \$500,000 in general funds is added to the appropriation for program
18 D18A01.01 Governor's Office for Children to provide an operating grant to Latin American
19 Youth Center, Inc. Funds not expended for this added purpose may not be transferred by
20 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (135) \$450,000 in general funds is added to the appropriation for program
22 R62I00.07 Educational Grants Maryland Higher Education Commission for the purpose of
23 providing funding for the Next Generation Scholars program. Funds not expended for this
24 added purpose may not be transferred by budget amendment or otherwise to any other
25 purpose and shall revert to the General Fund;

26 (136) \$330,000 in general funds and 3.0 positions are added to the
27 appropriation for program J00A01.01 Executive Direction within The Secretary's Office
28 within the Maryland Department of Transportation for the purpose of creating and funding
29 3.0 new positions. Funds not expended for this added purpose may not be transferred by
30 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

31 (137) \$300,000 in general funds is added to the appropriation for program
32 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
33 Works for the purpose of providing a grant to Rebirth, Inc. Funds not expended for this
34 added purpose may not be transferred by budget amendment or otherwise to any other
35 purpose and shall revert to the General Fund;

36 (138) \$250,000 in general funds and 2.0 regular positions are added for the
37 purpose of creating and funding pediatric hospital overstay coordinators in the following

1 amounts and programs:

2 (a) \$125,000 and 1.0 regular position are added for program
3 M00L01.02 Community Services within the Behavioral Health Administration within the
4 Maryland Department of Health; and

5 (b) \$125,000 and 1.0 regular position are added for program
6 N00B00.04 General Administration within the Social Services Administration within the
7 Department of Human Services.

8 Funds not expended for this added purpose may not be transferred by budget
9 amendment or otherwise to any other purpose and shall revert to the General Fund;

10 (139) \$250,000 in general funds is added to the appropriation for program
11 F50B04.01 State Chief of Information Technology within the Department of Information
12 Technology for the purpose of procuring services from a third-party to conduct an
13 independent study regarding compensation, salaries, recruitment, and retention of the
14 State's information technology and cybersecurity personnel contingent on the enactment of
15 HB 1335 requiring a study. Funds not expended for this added purpose may not be
16 transferred by budget amendment or otherwise to any other purpose and shall revert to the
17 General Fund;

18 (140) \$250,000 in general funds is added to the appropriation for program
19 M00F02.01 Office of Population Health Improvement within the Maryland Department of
20 Health for the purpose of providing a grant to the Western Maryland Health Clinic. Funds
21 not expended for this added purpose may not be transferred by budget amendment or
22 otherwise to any other purpose and shall revert to the General Fund;

23 (141) \$250,000 in general funds is added to the appropriation for program
24 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22
25 University of Maryland, College Park for the purpose of providing a grant to The Judge
26 Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for
27 this added purpose may not be transferred by budget amendment or otherwise to any other
28 purpose and shall revert to the General Fund;

29 (142) \$250,000 in general funds is added to the appropriation for program
30 R00A03.03 Other Institutions within Funding for Educational Organizations within the
31 Maryland State Department of Education for the purpose of providing a grant to Living
32 Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this
33 added purpose may not be transferred by budget amendment or otherwise to any other
34 purpose and shall revert to the General Fund;

35 (143) \$250,000 in general funds is added to the appropriation for program
36 D16A06.01 Office of the Secretary of State within the Secretary of State for the purpose of
37 providing a grant to the Sister States of Maryland, Inc. for the Dr. Joseph E. Harris Port
38 Markers Trail. Funds not expended for this added purpose may not be transferred by budget
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

1 (144) \$250,000 in general funds is added to the appropriation for program
2 K00A04.01 Statewide Operations within the Department of Natural Resources (DNR) for
3 the purpose of conducting a feasibility study of the creation of a State park on portions of the
4 Beltsville Agricultural Research Center contingent upon the federal government officially
5 notifying DNR of its intent to dispose of the property and granting DNR access to the
6 property to conduct field and site evaluations necessary to complete the study. The study
7 shall be conducted on the following portions of the Beltsville Agricultural Research Center:
8 the area known as the East Farm, bounded by Powder Mill Road on the north and the
9 Baltimore–Washington Parkway on the west, and that portion of the areas known as the
10 Central Farm, which is bounded on the north by Beaver Dam Road, on the west by Research
11 Road, and on the east by the Baltimore–Washington Parkway. Funds not expended for this
12 added purpose may not be transferred by budget amendment or otherwise to any other
13 purpose and shall revert to the General Fund;

14 (145) \$250,000 in general funds is added to the appropriation for program
15 D28A03.41 General Administration within the Maryland Stadium Authority for the purpose
16 of a comprehensive assessment and feasibility study of the establishment of a childcare
17 center at the Old Annapolis Post Office building and grounds. It is the intent of the General
18 Assembly that the proposed center provide priority placement for children of State employees
19 who work in the State Government Center – Annapolis Complex. Funds not expended for
20 this added purpose may not be transferred by budget amendment or otherwise to any other
21 purpose and shall revert to the General Fund;

22 (146) \$250,000 in general funds is added to the appropriation for program
23 R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland
24 State Department of Education for the purpose of a grant to the Maggie McIntosh School
25 Arts Fund to provide subgrants to specified schools in Baltimore City to purchase art
26 supplies for classrooms and provide arts experiences to students. Funds not expended for
27 this added purpose may not be transferred by budget amendment or otherwise to any other
28 purpose and shall revert to the General Fund;

29 (147) \$250,000 in general funds is added to the appropriation for program
30 M00R01.03 Maryland Community Health Resources Commission within the Health
31 Regulatory Commissions within the Maryland Department of Health for the purpose of a
32 study of how to meet the need for behavioral health services for young adults in Prince
33 George’s County. In completing the study, the Maryland Community Health Resources
34 Commission shall include recommendations for the establishment of comprehensive
35 behavioral health services to meet the needs across a continuum of care. In developing the
36 recommendations, consideration should be made regarding the establishment of adolescent
37 and young adult crisis beds, step down units or beds for after a crisis or to avoid a crisis for
38 adolescents and young adults, comprehensive neurobehavioral outpatient services to address
39 mental health needs for adolescents and young adults, and whether these services can or
40 should be provided by a single provider or multiple providers. The study shall be submitted
41 to the budget committees by December 1, 2026. Funds not expended for this added purpose
42 may not be transferred by budget amendment or otherwise to any other purpose and shall
43 revert to the General Fund;

1 (148) \$200,000 in general funds is added to the appropriation for D60A10.01
2 Archives within the State Archives for the purpose of the Maryland Reparations
3 Commission. Funds not expended for this added purpose may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund;

5 (149) \$150,000 in general funds is added to the appropriation for program
6 D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention
7 and Policy to provide an operating grant to Change The Conversation, Inc. for activities with
8 Frederick County Public Schools. Funds not expended for this added purpose may not be
9 transferred by budget amendment or otherwise to any other purpose and shall revert to the
10 General Fund;

11 (150) \$150,000 in general funds is added to the appropriation for program
12 R00A01.04 Division of Early Childhood within Headquarters within the Maryland State
13 Department of Education for the purpose of providing a grant to Child Resource Connect
14 also known as Prince George's Child Resource Center, Inc. Funds not expended for this
15 added purpose may not be transferred by budget amendment or otherwise to any other
16 purpose and shall revert to the General Fund;

17 (151) \$150,000 in general funds is added to the appropriation for program
18 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21
19 University of Maryland, Baltimore Campus for the purpose of funding the Center for Infant
20 and Child Loss at the University of Maryland School of Medicine. Funds not expended for
21 this added purpose may not be transferred by budget amendment or otherwise to any other
22 purpose and shall revert to the General Fund;

23 (152) \$150,000 in general funds is added to the appropriation for S00A24.01
24 Neighborhood Revitalization within the Department of Housing and Community
25 Development for the purpose of providing a grant to the Friends of White Oak. Funds not
26 expended for this added purpose may not be transferred by budget amendment or otherwise
27 to any other purpose and shall revert to the General Fund;

28 (153) \$125,000 in special funds from Waterway Improvement Fund is added
29 to the appropriation for program K00A17.01 Fishing and Boating Services within the
30 Department of Natural Resources for the purpose of supporting activities funded by the
31 Waterway Improvement Fund. Funds not expended for this added purpose may not be
32 transferred by budget amendment or otherwise to any other purpose and shall be canceled;

33 (154) \$100,000 in general funds is added to the appropriation for program
34 E50C00.08 Property Tax Credit Programs within the State Department of Assessments and
35 Taxation for the purpose of providing funds for the Homeowner Protection Program. Funds
36 not expended for this added purpose may not be transferred by budget amendment or
37 otherwise to any other purpose and shall revert to the General Fund;

38 (155) \$100,000 in general funds is added to the appropriation for program
39 R75T00.01 Support for State Operated Institutions for Higher Education for R30B22

1 University of Maryland, College Park Campus (UMCP) for the purpose of funding the
2 Partnership for Action Learning in Sustainability that is administered by the National
3 Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be
4 transferred by budget amendment or otherwise to any other purpose and shall revert to the
5 General Fund;

6 (156) \$100,000 in general funds is added to the appropriation for program
7 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
8 Works for the purpose of providing a grant to Annapolis Immigration Justice Network, Inc.
9 Funds not expended for this added purpose may not be transferred by budget amendment or
10 otherwise to any other purpose and shall revert to the General Fund;

11 (157) \$100,000 in general funds is added to the appropriation for program
12 N00I00.07 Office of Grants Management within the Family Investment Administration
13 within the Department of Human Services for the purpose of a grant to Anne Arundel County
14 Food Bank, Inc. Funds not expended for this added purpose may not be transferred by
15 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (158) \$100,000 in general funds is added to the appropriation for program
17 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
18 Works for the purpose of providing a grant to Lakeland Community Heritage Project, Inc.
19 Funds not expended for this added purpose may not be transferred by budget amendment or
20 otherwise to any other purpose and shall revert to the General Fund;

21 (159) \$100,000 in general funds is added to the appropriation for program
22 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public
23 Works for the purpose of providing a grant to Field of Firsts Foundation, Inc. to support the
24 College Park Aviation Museum operated by the Maryland–National Capital Park and
25 Planning Commission. Funds not expended for this added purpose may not be transferred
26 by budget amendment or otherwise to any other purpose and shall revert to the General
27 Fund;

28 (160) \$100,000 in general funds is added to the appropriation for S00A24.01
29 Neighborhood Revitalization within the Department of Housing and Community
30 Development for the purpose of providing a grant to Laurel Advocacy and Referral Services,
31 Inc. Funds not expended for this added purpose may not be transferred by budget
32 amendment or otherwise to any other purpose and shall revert to the General Fund;

33 (161) \$65,000 in general funds is added to the appropriation for program
34 R62I00.07 Educational Grants Maryland Higher Education Commission for the purpose of
35 funding program development research and grant writing related to social connection in the
36 Office of the Provost at Goucher College. Funds not expended for this added purpose may
37 not be transferred by budget amendment or otherwise to any other purpose and shall revert
38 to the General Fund;

39 (162) \$50,000 in general funds is added to the appropriation for program
40 D18A01.01 Governor’s Office for Children to provide an operating grant to Vine Corps, Inc.

1 Funds not expended for this added purpose may not be transferred by budget amendment or
2 otherwise to any other purpose and shall revert to the General Fund;

3 (163) \$50,000 in general funds is added to the appropriation for S00A24.01
4 Neighborhood Revitalization within the Department of Housing and Community
5 Development for the purpose of providing a grant to the Huntington City Community
6 Development Corporation. Funds not expended for this added purpose may not be
7 transferred by budget amendment or otherwise to any other purpose and shall revert to the
8 General Fund;

9 (164) \$50,000 in general funds is added to the appropriation for program
10 D26A07.03 Community Services within the Maryland Department of Aging for the purpose
11 of providing a grant to Neighbors Helping Neighbors of College Park. Funds not expended
12 for this added purpose may not be transferred by budget amendment or otherwise to any
13 other purpose and shall revert to the General Fund;

14 (165) \$50,000 in general funds is added to the appropriation for program
15 N00I00.07 Office of Grants Management within the Family Investment Administration
16 within the Department of Human Services for the purpose of a grant to College Park
17 Community Food Bank, Inc. Funds not expended for this added purpose may not be
18 transferred by budget amendment or otherwise to any other purpose and shall revert to the
19 General Fund;

20 (166) \$30,000 in general funds is added to the appropriation for program
21 D18A01.01 Governor's Office for Children to provide an operating grant to Empowering
22 Minds of Maryland Youth, Inc. Funds not expended for this added purpose may not be
23 transferred by budget amendment or otherwise to any other purpose and shall revert to the
24 General Fund;

25 (167) \$20,000 in general funds is added to the appropriation for T00C00.03
26 Office of Business Advancement, Recruitment and Retention within the Department of
27 Commerce for the purpose of a grant to the Black Enterprise Resource Center for the
28 Maryland Small Batch Manufacturing Ecosystem Project and Innovation Training Center.
29 Funds not expended for this added purpose may not be transferred by budget amendment or
30 otherwise to any other purpose and shall revert to the General Fund;

31 (168) \$20,000 in general funds is added to the appropriation for program
32 D18A01.01 Governor's Office for Children to provide an operating grant to Action For
33 Kindness. Funds not expended for this added purpose may not be transferred by budget
34 amendment or otherwise to any other purpose and shall revert to the General Fund; and

35 (169) \$10,000 in general funds is added to the appropriation for program
36 M00L01.02 Community Services within the Behavioral Health Administration within the
37 Maryland Department of Health for the purpose of providing a grant to NAMI Prince
38 George's County, MD Inc. Funds not expended for this added purpose may not be transferred
39 by budget amendment or otherwise to any other purpose and shall revert to the General
40 Fund.

1 SECTION 40. AND BE IT FURTHER ENACTED, That \$3,000,000 of the general
 2 fund appropriation made for the purpose of retiree health insurance in program Q00S02.08
 3 Eastern Correctional Institution within the Department of Public Safety and Correctional
 4 Services (DPSCS) shall be reduced. DPSCS is authorized to process a budget amendment
 5 to replace these funds with special funds from the Senior Prescription Drug Assistance
 6 Program Fund for the purpose of funding retiree Health Reimbursement Accounts for
 7 certain retirees.

8 ~~SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund~~
 9 ~~appropriation for the purpose of general administration within program F10A01.01~~
 10 ~~Executive Direction – Office of the Secretary and \$100,000 of the general fund~~
 11 ~~appropriation for the purpose of general administration within program E00A01.01~~
 12 ~~Executive Direction – Office of the Comptroller may not be expended until the Office of the~~
 13 ~~Comptroller, in collaboration with the Department of Budget and Management, submits a~~
 14 ~~report that identifies, for each funding reversion to the Dedicated Purpose Account (DPA)~~
 15 ~~for fiscal 2021 through 2025, the purpose as expressed in the appropriating language to the~~
 16 ~~extent practical and the budget amendment number that authorized the transfer of funds.~~
 17 ~~The report shall be submitted by July 15, 2026, and the budget committees shall have 45~~
 18 ~~days from the date of the receipt of the report to review and comment. Funds restricted~~
 19 ~~pending the receipt of a report may not be transferred by budget amendment or otherwise~~
 20 ~~to any other purpose and shall revert to the General Fund if the report is not submitted to~~
 21 ~~the budget committees. It is the intent of the General Assembly that the Comptroller of~~
 22 ~~Maryland, in annual fiscal year end closeout reports beginning with the fiscal 2026 report,~~
 23 ~~identify the budget amendment of origin for funds returned to the DPA or the budget bill~~
 24 ~~purpose for which it was appropriated.~~

25 *SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General*
 26 *Assembly that the Maryland Police Training and Standards Commission (MPTSC) within*
 27 *the Department of Public Safety and Correctional Services (DPSCS) and the Department of*
 28 *State Police (DSP) require, as part of the application for police certification, an attestation*
 29 *made by the individual under penalty of perjury that the applicant is not currently affiliated*
 30 *with or has not previously been affiliated with and not subsequently renounced affiliation*
 31 *to any racially or ethnically motivated violent extremist group or other domestic terrorist*
 32 *group as defined by the Federal Bureau of Investigation (FBI) and assessed in 2020, 2021,*
 33 *and 2022 by FBI and the U.S. Department of Homeland Security. It is the intent of the*
 34 *General Assembly that the requirement for attestation be included in the application for*
 35 *police certification in perpetuity.*

36 *Further provided that \$250,000 of the general fund appropriation for MPTSC within*
 37 *DPSCS and \$250,000 of the general fund appropriation for DSP may not be expended until*
 38 *DPSCS and DSP submit a joint report to the budget committees on the implementation of*
 39 *requirements for certain attestations from individuals prior to providing police certification.*
 40 *The report shall discuss the timeline and implementation of requirements for attestation*
 41 *under penalty of perjury, as part of the application for police certification, police certification*
 42 *renewal, and other onboarding processes, that an individual is not affiliated with racially*
 43 *or ethnically motivated violent extremist groups or other domestic terrorist groups as defined*

1 by the FBI and assessed in 2020, 2021, and 2022 by the FBI and the U.S. Department of
 2 Homeland Security. The report shall include the policies and verification procedures
 3 established to require law enforcement agencies to receive applicants' attestations that they
 4 are not affiliated with the specified groups. The report shall also include a description of the
 5 policies, requirements, and procedures in place to ensure that all police officers and
 6 individuals trained to become police officers are not affiliated or members of the specified
 7 groups.

8 The joint report shall be submitted to the budget committees by November 1, 2026,
 9 and the budget committees shall have 45 days from the date of the receipt of the report to
 10 review and comment. Funds restricted pending the receipt of a report may not be transferred
 11 by budget amendment or otherwise to any other purpose and shall revert to the General Fund
 12 if the report is not submitted to the budget committees.

13 SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 14 appropriation to the Department of Human Services, \$100,000 of the general fund
 15 appropriation of the Maryland Department of Health, \$100,000 of the general fund
 16 appropriation of the Department of Commerce, \$100,000 of the general fund appropriation
 17 for the Office of the Public Defender, and \$100,000 of the appropriation for the State
 18 Department of Assessments and Taxation may not be expended unless the respective
 19 agency submits all fiscal 2026 budget amendments prior to October 31, 2026. Funds
 20 restricted pending the receipt of the budget amendments may not be transferred by budget
 21 amendment or otherwise to any other purpose and shall revert to the General Fund.

22 SECTION 43. AND BE IT FURTHER ENACTED, That funds are reduced
 23 immediately upon passage of this budget from the fiscal 2026 appropriation in the following
 24 manner: \$59,314,476 in special funds from the Fiscal Responsibility Fund is reduced from
 25 the appropriation for program N00G00.08 Assistance Payments within the Department of
 26 Human Services that was made for the purpose of providing partial State funded
 27 Supplemental Nutrition Assistance Program benefits during the federal government
 28 shutdown.

29 SECTION 44. AND BE IT FURTHER ENACTED, That \$3,000,000 in federal funds
 30 made for the purpose of the Criminal Injuries Compensation Board program is reduced
 31 immediately upon passage of this budget from the fiscal 2026 appropriation for program
 32 D21A03.01 Victim Services Unit within the Governor's Office of Crime Prevention and
 33 Policy.

34 SECTION 45. AND BE IT FURTHER ENACTED, That the Governor is authorized
 35 to process a fiscal 2027 budget amendment from the balance in the Strategic Energy
 36 Investment Fund (SEIF) to provide funding in the following amounts for the following
 37 purposes:

38 (1) \$72,650,000 in program D13A13.06 Energy Efficiency and Conservation
 39 Programs, Low and Moderate Income Residential Sector within the Maryland Energy
 40 Administration (MEA) for the Residential Energy Equity Program for the purpose of heat
 41 pump installation and replacement for low- and moderate-income households;

1 (2) \$23,750,000 in program D13A13.08 Renewable and Clean Energy
2 Programs and Initiatives within MEA for the purpose of providing funding to the Maryland
3 Clean Energy Center for the Climate Catalytic Capital Fund;

4 (3) \$3,000,000 in program K00A12.05 Power Plant Assessment Program
5 within the Department of Natural Resources for the purpose of supplemental funding to
6 assist with the review of renewable and clean energy projects;

7 (4) \$500,000 in program D13A13.08 Renewable and Clean Energy
8 Programs and Initiatives within MEA for the purpose of a grant to Easton Utilities for an
9 energy storage project; and

10 (5) \$100,000 in program R75T00.01 Support for State Operated
11 Institutions of Higher Education for R30B36 University System of Maryland Office for the
12 purpose of conducting a study to evaluate the relationship between climate change, the
13 availability and price of homeowner's insurance, and emergency disaster preparedness,
14 contingent on the enactment of HB 1219 or SB 739 requiring the study and expanding the
15 authorized uses of the SEIF to include a study.

16 SECTION ~~18.~~ ~~45.~~ 46. AND BE IT FURTHER ENACTED, That numerals of this bill
17 showing subtotals and totals are informative only and are not actual appropriations. The
18 actual appropriations are in the numerals for individual items of appropriation. It is the
19 legislative intent that in subsequent printings of the bill the numerals in subtotals and
20 totals shall be administratively corrected or adjusted for continuing purposes of
21 information, in order to be in arithmetic accord with the numerals in the individual items.

22 SECTION ~~19.~~ ~~46.~~ 47. AND BE IT FURTHER ENACTED, That pursuant to the
23 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
24 all proposed appropriations and the total of all estimated revenues available to pay the
25 appropriations for the 2027 fiscal year are submitted.

BUDGET SUMMARY (\$)

1	Fiscal Year 2026		
2			
3	General Fund Balance, June 30, 2025		
4	available for 2026 Operations		270,538,504
5	2026 Estimated Revenues (all funds)		69,391,957,946
6	Reimbursement from reserve for Tax Credits		44,655,625
7	Transfers from other funds		617,425,329
8	Transfer from the Rainy Day Fund		326,300,000
9	2026 Appropriations as amended (all funds)	67,476,869,641	
10	Deficiency Appropriations (all funds)	2,996,838,102	
11	Specific General Fund Reversions	(25,766,627)	
12	Estimated Agency General Fund Reversions	(100,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		70,347,941,116
15			<hr/>
16	2026 General Funds Reserved for 2027 Operations		302,936,288
17	Fiscal Year 2027		
18	2026 General Funds Reserved for 2027 Operations		302,936,288
19	2027 Estimated Revenues (all funds)		70,465,489,402
20	Reimbursement from reserves for Tax Credits		53,174,548
21	Transfers from other funds		89,956,844
22	Transfer from the Rainy Day Fund		38,000,000
23	2027 Appropriations (General Fund)	70,941,598,613	
24	Estimated Agency General Fund Reversions	(100,000,000)	
25		<hr/>	
26	Subtotal Appropriations (all funds)		70,841,598,613
27			<hr/>
28	2027 General Fund Unappropriated Balance		107,958,469

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2027

March 6, 2026

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 282 and/or House Bill 390 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance		
July 1, 2027 (per Original Budget)		107,958,469

General Funds:

Fiscal Year 2026 Revenues		
Fiscal Responsibility Fund	-9,143,411	
Transfer: State–Aided Institutions Field		
Trip Fund – Contingent	600,000	
Transfer: Non–Depository Fund –		
Contingent	1,000,000	
Fiscal Year 2027 Revenues		
Rainy Day Fund Interest Assumption	5,000,000	-2,543,411

Special Funds:

D38301 Local Election Reform Payments	4,772,235	
E75305 Instant Ticket Lottery Machine Sales	161,775	
SWF317 Maryland Emergency Medical		
System Operations Fund	-151,217	
P00307 Transfer from Lottery Revenue	250,000	
P00307 Transfer from Lottery Revenue	250,000	
SWF331 The Blueprint for Maryland’s Future		
Fund	864,787	
S00307 Lottery Revenue	300,000	
D520321 911 Trust Fund	-3,232,157	
D520321 911 Trust Fund	-3,232,157	
M00464 DDA Community Services Trust		
Fund	-15,000,000	-15,016,734

1	Federal Funds:		
2	97.042 Emergency Management Performance		
3	Grants	-3,232,157	
4	97.042 Emergency Management Performance		
5	Grants	-3,232,157	
6	93.778 Medical Assistance Program	-67,946,907	
7	93.778 Medical Assistance Program	-77,653,609	
8	93.778 Medical Assistance Program	67,946,907	
9	93.778 Medical Assistance Program	77,653,609	
10	93.959 Block Grants for Prevention and		
11	Treatment of Substance Abuse	4,295,866	
12	97.042 Emergency Management Performance		
13	Grants	3,232,157	
14	97.042 Emergency Management Performance		
15	Grants	3,232,157	4,295,866
16	Reimbursable Funds:		
17	F50910 State Personnel System Allocation	837,020	
18	F50910 State Personnel System Allocation	-837,020	
19	H00910 Record Management	-1,073,005	
20	H00910 Record Management	1,073,005	
21	K00A14 Chesapeake and Coastal Service	-664,297	
22	K00A14 Chesapeake and Coastal Service	664,297	0
23	Additional General Fund Reversions:		
24	Commerce – Business Telework Assistance		
25	Grant Fund	1,000,000	
26	Commerce – The Environmental Product		
27	Declaration Assistance Fund	135,624	1,135,624
28	Total Available		95,829,814
29			<hr/>
30	Uses:		
31	General Funds	5,627,397	
32	Special Funds	-15,016,734	
33	Federal Funds	4,295,866	-5,093,471
34			<hr/>
35	Revised Estimated General Fund Unappropriated		
36	Balance July 1, 2027		100,923,285

DEPARTMENT OF DISABILITIES

1. D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	14,467
Fringe Benefits	6,538

Object .01 Salaries, Wages and Fringe

Benefits	21,004
Object .02 Technical and Special Fees	17,102
Object .03 Communications	33
Object .04 Travel	1,076
Object .06 Fuel and Utilities	163
Object .08 Contractual Services	183,621
Object .09 Supplies and Materials	23
Object .13 Fixed Charges	978

224,000

General Fund Appropriation 224,000

2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	51,846
Fringe Benefits	25,801

Object .01 Salaries, Wages and Fringe

Benefits	77,647
----------------	--------

1	Object .02 Technical and Special Fees	65,624	
2			
3		143,271	
4	General Fund Appropriation		143,271

STATE BOARD OF ELECTIONS

3. D38I01.03 Major Information Technology
Development Projects

In addition the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to match total state funds provided for the New Voter System Major IT Project.

13	Object .08 Contractual Services	4,772,235	
14	Special Fund Appropriation		4,772,235

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

4. D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for agency operations due to federal fund losses.

Personnel Detail:

24	Misc. Adjustments	0	
25	Reclassifications	0	

27	Object .01 Salaries, Wages and Fringe		
28	Benefits	0	
29	Object .08 Contractual Services	0	
31		0	

32	General Fund Appropriation		3,232,157
33	Federal Fund Appropriation		-3,232,157

5. D52A01.01 Maryland Department of Emergency
Management

1 In addition to the appropriation shown on
 2 pages 24 and 25 of the printed bill (first
 3 reading file bill), to provide funds for
 4 agency operations due to federal fund
 5 losses.

6	Personnel Detail:	
7	Misc. Adjustments	0
8	Reclassifications	0
9		<hr/>
10	Object .01 Salaries, Wages and Fringe	
11	Benefits	0
12	Object .08 Contractual Services	0
13		<hr/>
14		0

15	General Fund Appropriation	3,232,157
16	Federal Fund Appropriation	-3,232,157

17 **COMPTROLLER OF MARYLAND**

18 6. E00A01.01 Executive Direction

19 To become available immediately upon
 20 passage of this budget to supplement the
 21 appropriation for fiscal year 2026 to fund
 22 the settlement of attorney’s fees in the U.S.
 23 Chamber of Commerce v. Brooke Lierman
 24 case, specifically addressing the Digital
 25 Advertising Gross Revenues (DAGR) Tax.

26	Object .08 Contractual Services	225,000
27	General Fund Appropriation	225,000

28 **MARYLAND LOTTERY AND GAMING CONTROL AGENCY**

29 7. E75D00.01 Administration and Operations

30 In addition to the appropriation shown on page
 31 36 of the printed bill (first reading file bill),
 32 to provide funds for the extension of the
 33 Instant Ticket Lottery Machine program,
 34 per CH 4 of 2025 Special Session.

35 Personnel Detail:

SENATE BILL 282

1	Program Administrator II	1.00	73,468
2	Fiscal Technician	1.00 ...	51,580
3	Fringe Benefits		76,782
4	Turnover Expectancy		-40,381
5			<hr/>
6	Object .01 Salaries, Wages and Fringe		
7	Benefits		161,449
8	Object .03 Communication		326
9			<hr/>
10			161,775
11	Special Fund Appropriation		161,775

12 DEPARTMENT OF BUDGET AND MANAGEMENT

13 8. F10A01.02 Division of Finance and
14 Administration

15 In addition to the appropriation shown on page
16 37 of the printed bill (first reading file bill),
17 to provide funds for realigned positions and
18 funding from Office of Personnel Services
19 and Benefits.

20 Personnel Detail:

21	Prgm Mgr Senior III-5484	1.00	161,507
22	Prgm Mgr Senior I-5482	1.00 ...	150,401
23	Contract Administrator Supv		
24	DBM-4899	1.00 ...	101,764
25	Contract Administrator Expert		
26	DBM-4898	1.00 ...	129,438
27	Contract Administrator Expert		
28	DBM-4898	1.00 ...	95,346
29	Contract Administrator Expert		
30	DBM-4898	1.00 ...	99,071
31	Contract Administrator Expert		
32	DBM-4898	1.00 ...	106,843
33	Contract Administrator III		
34	DBM-4897	1.00 ...	91,034
35	Contract Administrator II		
36	DBM-4896	1.00 ...	67,581
37	Contract Administrator I		
38	DBM-4895	1.00 ...	66,314
39	Contract Administrator Expert		
40	DBM-4898	1.00 ...	121,972
41	Fringe Benefits		542,747
42	Turnover Expectancy		-60,691

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	1,673,327	
4	Object .02 Technical and Special Fees	50,940	
5			
6		<hr/>	
		1,724,267	
7	General Fund Appropriation		887,247

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 9. F10A02.01 Executive Direction

14 To reduce the appropriation shown on page 37
 15 of the printed bill (first reading file bill), to
 16 realign positions to Division of Finance and
 17 Administration.

18	Personnel Detail:		
19	Prgm Mgr Senior III-5484	-1.00 ...	-161,507
20	Prgm Mgr Senior I-5482	-1.00 ...	-150,401
21	Contract Administrator Supv		
22	DBM-4899	-1.00 ...	-101,764
23	Contract Administrator Expert		
24	DBM-4898	-1.00 ...	-129,438
25	Contract Administrator Expert		
26	DBM-4898	-1.00 ...	-95,346
27	Contract Administrator Expert		
28	DBM-4898	-1.00 ...	-99,071
29	Contract Administrator Expert		
30	DBM-4898	-1.00 ...	-106,843
31	Contract Administrator III		
32	DBM-4897	-1.00 ...	-91,034
33	Contract Administrator II		
34	DBM-4896	-1.00 ...	-67,581
35	Contract Administrator I		
36	DBM-4895	-1.00 ...	-66,314
37	Fringe Benefits		-513,446
38	Turnover Expectancy		55,396
39			<hr/>
40	Object .01 Salaries, Wages and Fringe		
41	Benefits		-1,527,349
42			<hr/>

1			1,724,267	
2	General Fund Appropriation			-690,329
3	Funds are appropriated in other agency			
4	budgets to pay for services provided by this			
5	program. Authorization is hereby granted			
6	to use these receipts as special funds for			
7	operating expenses in this program.			
8	10. F10A02.04 Division of Personnel Services			
9	To reduce the appropriation shown on page 38			
10	of the printed bill (first reading file bill), to			
11	realign funds for one contractual position			
12	to Division of Finance and Administration.			
13	Object .02 Technical and Special Fees		-50,940	
14	General Fund Appropriation			-50,940
15	11. F10A02.06 Division of Classification and			
16	Salary			
17	To reduce the appropriation shown on page 38			
18	of the printed bill (first reading file bill), to			
19	realign a position to the Division of Finance			
20	and Administration.			
21	Personnel Detail:			
22	Contract Administrator Expert			
23	DBM-4898	-1.00 ...	-121,972	
24	Fringe Benefits		-29,301	
25	Turnover Expectancy		5,295	
26			<hr/>	
27	Object .01 Salaries, Wages and Fringe			
28	Benefits		-145,978	
29	General Fund Appropriation			-145,978

DEPARTMENT OF INFORMATION TECHNOLOGY

31	12. F50A01.01 Information Technology Investment			
32	Fund			
33	To reduce the appropriation shown on page 39			
34	of the printed bill (first reading file bill), to			

1 reflect additional ITIF carryforward
 2 available to fund the State Board of
 3 Elections New Voter System Major IT
 4 Project.

5	Object .08 Contractual Services	-4,772,235	
6	General Fund Appropriation		-4,772,235

7 13. F50A01.01 Information Technology Investment
 8 Fund

9 To reduce the appropriation shown on page 39
 10 of the printed bill (first reading file bill), to
 11 reduce funding for expedited Major IT
 12 projects.

13	Object .08 Contractual Services	-3,000,000	
14	General Fund Appropriation		-3,000,000

15 DEPARTMENT OF GENERAL SERVICES

16 14. H00D01.01 Procurement and Logistics

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2026 to realign
 20 funds from the Office of State Procurement
 21 to the recently created Office of External
 22 Affairs.

23	Personnel Detail:		
24	Program Manager III	-1.00 ...	-99,969
25	Administrative Aide	-1.00 ...	-69,713
26	Administrative Officer II	-1.00 ...	-67,124
27	Administrative Officer III	-1.00 ...	-71,604
28	Service Specialist	-1.00 ...	-49,925
29	Administrative Specialist II	-1.00 ...	-55,513
30	Fringe Benefits		-212,787
31	Turnover Expectancy		26,858

32			<hr/>
33	Object .01 Salaries, Wages and Fringe		
34	Benefits		-599,777
35	Object .02 Technical and Special Fees		-102,107
36	Object .03 Communications		-4,184
37	Object .04 Travel		-1,276

1	Object .08 Contractual Services	-166,260
2	Object .09 Supplies and Materials	-1,453
3	Object .13 Fixed Charges	-197,948
4		<hr/>
5		-1,073,005

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 15. H00J01.01 Office of External Affairs

12 To become available immediately upon
 13 passage of this budget to supplement the
 14 appropriation for fiscal year 2026 to realign
 15 funds from the Office of State Procurement
 16 to the recently created Office of External
 17 Affairs.

18	Personnel Detail:	
19	Program Manager III 1.00 ...	99,969
20	Administrative Aide 1.00 ...	69,713
21	Administrative Officer II 1.00 ...	67,124
22	Administrative Officer III 1.00 ...	71,604
23	Service Specialist 1.00 ...	49,925
24	Administrative Specialist II 1.00 ...	55,513
25	Fringe Benefits	212,787
26	Turnover Expectancy	-26,858
27		<hr/>

28	Object .01 Salaries, Wages and Fringe	
29	Benefits	599,777
30	Object .02 Technical and Special Fees	102,107
31	Object .03 Communications	4,184
32	Object .04 Travel	1,276
33	Object .08 Contractual Services	166,260
34	Object .09 Supplies and Materials	1,453
35	Object .13 Fixed Charges	197,948
36		<hr/>
37		1,073,005

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this
 40 program. Authorization is hereby granted
 41 to use these receipts as special funds for
 42 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

16. L00A15.02 Program Planning and Development

To realign the appropriation shown on page 64 of the printed bill (first reading file bill) as a technical correction to align with funding available from the 2010 Chesapeake Bay Trust Fund.

Personnel Detail:

Fringe Benefits -600

Object .01 Salaries, Wages and Fringe Benefits -600

Object .12 Grants, Subsidies and Contributions -664,297

-664,897

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to level fund the Cover Crops Program as a technical correction.

Object .12 Grants, Subsidies and Contributions 1,057,439

General Fund Appropriation 392,542

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HEALTH

1 Provider Reimbursements

2 To become available immediately upon

3 passage of this budget to supplement the

4 appropriation for fiscal year 2026 to

5 provide funds for provider reimbursements

6 based on updated year-to-date

7 expenditure projections.

8	Object .08 Contractual Services	137,946,907	
9	General Fund Appropriation		70,000,000
10	Federal Fund Appropriation		67,946,907

11 22. M00Q01.10 Medicaid Behavioral Health

12 Provider Reimbursements

13 In addition to the appropriation shown on page

14 77 of the printed bill (first reading file bill),

15 to provide funds for provider

16 reimbursements based on updated

17 year-to-date expenditure projections.

18	Object .08 Contractual Services	157,653,609	
19	General Fund Appropriation		80,000,000
20	Federal Fund Appropriation		77,653,609

21 23. M00R01.01 Maryland Health Care Commission

22 To reduce the appropriation shown on page 78

23 of the printed bill (first reading file bill), to

24 reduce the revenue to the R Adams Cowley

25 Shock Trauma Center to match projected

26 revenues.

27	Object .12 Grants, Subsidies and		
28	Contributions	-151,217	
29	Special Fund Appropriation		-151,217

30 DEPARTMENT OF HUMAN SERVICES

31 24. N00I00.04 Director's Office

32 To reduce the appropriation shown on page 83

33 of the printed bill (first reading file bill), to

1 reflect the removal of funds for a bill that
 2 has since been withdrawn.

3	Object .08 Contractual Services	-250,000	
4	General Fund Appropriation		-250,000

5 MARYLAND DEPARTMENT OF LABOR

6 25. P00E01.06 Share of Video Lottery Terminal
 7 Revenue for Local Impact Grants

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2026 to
 11 provide funds for additional local impact
 12 aid for the Laurel Race Course, per CH 403
 13 of 2025.

14	Object .12 Grants, Subsidies and		
15	Contributions	250,000	
16	Special Fund Appropriation		250,000

17 26. P00E01.06 Share of Video Lottery Terminal
 18 Revenue for Local Impact Grants

19 In addition to the appropriation shown on page
 20 87 of the printed bill (first reading file bill),
 21 to provide funds for additional local impact
 22 aid for communities surrounding the
 23 Laurel Race Course, per CH 403 of 2025.

24	Object .12 Grants, Subsidies and		
25	Contributions	250,000	
26	Special Fund Appropriation		250,000

27 27. P00G01.07 Workforce Development

28 To become available immediately upon
 29 passage of this budget to supplement the
 30 appropriation for fiscal year 2026 to restore
 31 a reduction intended for the Adult External
 32 High School. The reduction is being
 33 realigned to another program in item 29.

1	Personnel Detail:		
2	Reclassifications	400,000	
3		<hr/>	
4	Object .01 Salaries, Wages and Fringe		
5	Benefits	400,000	
6	General Fund Appropriation		400,000

7 28. P00G01.07 Workforce Development

8 In addition to the appropriation shown on page
 9 88 of the printed bill (first reading file bill),
 10 to restore a reduction intended for the
 11 Adult External High School. The reduction
 12 is being realigned to another program in
 13 item 30.

14	Personnel Detail:		
15	Reclassifications	400,000	
16		<hr/>	
17	Object .01 Salaries, Wages and Fringe		
18	Benefits	400,000	
19	General Fund Appropriation		400,000

20 29. P00G01.14 Aid to Education

21 To become available immediately upon
 22 passage of this budget to reduce the
 23 appropriation for fiscal year 2026 for the
 24 Adult External High School Program as a
 25 technical correction, realigning the
 26 reduction from another program.

27	Object .12 Grants, Subsidies, and		
28	Contributions	-400,000	
29	General Fund Appropriation		-400,000

30 30. P00G01.14 Aid to Education

31 To reduce the appropriation shown on page 89
 32 of the printed bill (first reading file bill) for
 33 the Adult External High School Program as
 34 a technical correction, realigning the
 35 reduction from another program.

1	Object .12 Grants, Subsidies, and		
2	Contributions	-400,000	
3	General Fund Appropriation		-400,000

STATE DEPARTMENT OF EDUCATION

31. R00A01.03 Office of Teaching and Learning

6 In addition to the appropriation shown on page
 7 99 of the printed bill (first reading file bill),
 8 to provide funds for administrative costs
 9 for the Academic Excellence Program,
 10 realigned from R00A02.60.

11	Object .02 Technical and Special Fees	5,430,000	
12	Object .04 Travel	953,750	
13	Object .08 Contractual Services	1,570,000	
14	Object .09 Supplies and Materials	1,307,500	
15		<hr/>	
16		9,261,250	

17	General Fund Appropriation		9,261,250
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32. R00A02.13 Innovative Programs

19 In addition to the appropriation shown on page
 20 102 of the printed bill (first reading file
 21 bill), to provide funds for the Open-Source
 22 Phonics program, per CH 270 of 2024.

23	Object .12 Grants, Subsidies, and		
24	Contributions	150,000	

25	General Fund Appropriation, provided that		
26	this appropriation is reduced contingent		
27	upon the enactment of legislation		
28	eliminating the Open-Source Phonics		
29	program mandate		150,000

33. R00A02.25 Guaranteed Tax Base

31 In addition to the appropriation shown on page
 32 102 of the printed bill (first reading file
 33 bill), to reflect updated data from Caroline
 34 County.

1	Object .12 Grants, Subsidies, and		
2	Contributions	18,337	
3	General Fund Appropriation		18,337
4	34. R00A02.59 Child Care Assistance Grants		
5	In addition to the appropriation shown on page		
6	103 of the printed bill (first reading file		
7	bill), to provide additional funds for		
8	Maryland EXCELS Participation Bonuses,		
9	mandated by CH 594 of 2021.		
10	Object .12 Grants, Subsidies, and		
11	Contributions	864,787	
12	Special Fund Appropriation		864,787
13	35. R00A02.60 Blueprint for Maryland's Future		
14	Transition Grants		
15	To reduce the appropriation shown on page		
16	103 of the printed bill (first reading file		
17	bill), to reflect a realignment of		
18	administrative costs for the Academic		
19	Excellence Program to R00A01.03.		
20	Object .02 Technical and Special Fees	-5,430,000	
21	Object .04 Travel	-953,750	
22	Object .08 Contractual Services	-1,570,000	
23	Object .09 Supplies and Materials	-1,307,500	
24		<hr/>	
25		-9,261,250	
26	General Fund Appropriation		-9,261,250

MARYLAND HIGHER EDUCATION COMMISSION

28 36. R62I00.01 General Administration

29 To become available immediately upon

30 passage of this budget to supplement the

31 appropriation for fiscal year 2026 to utilize

32 available fund balance to support the Legal

33 Representation Fund for Title IX

34 Proceedings.

SENATE BILL 282

1	Object .08 Contractual Services	-250,000	
2	General Fund Appropriation, provided that		
3	this appropriation is contingent upon the		
4	enactment of legislation modifying the		
5	mandate to the Title IX Representation		
6	Fund		-250,000

7 37. R62I00.05 The Senator John A. Cade Funding
 8 Formula for the Distribution of Funds to
 9 Community Colleges

10 In addition to the appropriation shown on page
 11 120 of the printed bill (first reading file
 12 bill), to provide funding for Hagerstown
 13 Community College's small school grant.

14	Object .12 Grants, Subsidies and		
15	Contributions	129,331	

16	General Fund Appropriation		129,331
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17 HIGHER EDUCATION

18 38. R75T00.01 Support for State Operated
 19 Institutions of Higher Education

20 To reduce the appropriation shown on page
 21 125 of the printed bill (first reading file
 22 bill), to remove duplicate funding for the
 23 Maryland Clean Energy Center's Climate
 24 Catalytic Capital Fund.

25	Object .12 Grants, Subsidies and		
26	Contributions	-5,000,000	

27	General Fund Appropriation		-5,000,000
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28 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

29 39. S00A29.01 Homeless Solutions

30 In addition to the appropriation shown on page
 31 133 of the printed bill (first reading file
 32 bill), to provide funds for assistance to
 33 veterans and families of veterans to be
 34 used in consultation with the Department

1 of Veterans and Military Families, per CH
 2 4 of 2025 Special Session.

3	Object .12 Grants, Subsidies and		
4	Contributions	300,000	
5	Special Fund Appropriation		300,000

6 DEPARTMENT OF STATE POLICE

7 40. W00A01.02 Field Operations Bureau

8 To become available immediately upon
 9 passage of this budget to reduce the
 10 appropriation for fiscal year 2026 to reflect
 11 vacancy savings.

12	Personnel Detail:		
13	Turnover Expectancy	<u>-4,000,000</u>	
14			
15	Object .01 Salaries, Wages and Fringe		
16	Benefits	-4,000,000	
17	General Fund Appropriation		-4,000,000

AMENDMENTS TO SENATE BILL 282 / HOUSE BILL 390
(First Reading File Bill)

Amendment No.1:

On page 11, after line 7 insert:

“To provide a grant to local governments.
Baltimore City.....\$8,000,000”

Clarifies the purpose of grant funding in the Board of Public Works.

Amendment No. 2:

~~On page 13, in line 8, strike “\$100,000,000” and replace it with “\$70,000,000”. On page 44, in line 33, strike “\$20,000,000” and replace it with “\$17,000,000”.~~

Revises the contingent appropriation language for the Maryland Energy Administration and the Department of General Services to reflect utilization of special funds currently allowable under the Strategic Energy Investment Fund. \$30 million for MEA’s post-Investment Tax Credit solar incentives, and a \$3 million portion of the \$20 million DGS solar on state property initiative, will be funded with Regional Greenhouse Gas Initiative funds instead of alternative compliance payments to allow a change in the fund sourcing for General Fund relief from the Strategic Energy Investment Fund.

Amendment No. 3:

On page 25, strike lines 17 through 23.

Removes the contingent language on federal funds in the Maryland Department of Emergency Management to reflect the withdrawal of the related BRFA provision. The federal funds are directly reduced in item 5, where general funds are added. The withdrawal of the BRFA provision will result in the failure of the contingency on the special funds in lines 5 through 11 on the same page, and therefore will be reduced.

Amendment No. 4:

On page 119, in line 20 after “Appropriation” insert, “, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.” In line 21, after “Appropriation”, insert “, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.”

Add contingent language in the Maryland Higher Education Commission to utilize the Title IX Representation Fund’s balance in FY 2027 in lieu of General Funds.

Amendment No. 5:

On page 124, in line 10, replace “807,975,435” and with “\$802,975,435”.

To reflect the removal of duplicate funding for the Maryland Clean Energy Center’s Climate Catalytic Capital Fund, consistent with Item 38 of this Supplemental Budget.

1 Amendment No. 6:

2 On page 166, strike lines 4 through 25.

3 *Removes a deficiency for the Maryland Department of Emergency Management. Item 4*
4 *restates this deficiency by directly reducing federal funds and adding general funds, rather*
5 *than special funds.*

6 Amendment No. 7:

7 On page 184, in line 18, strike “Federal Fund Appropriation -4,295,866”.

8 In line 19, strike “87,709”, and replace with “4,383,575”.

9 *Removes a negative federal fund deficiency in the Behavioral Health Administration.*

10 Amendment No. 8:

11 On page 185, in line 25, replace “-17,603,358” with “-2,603,358”, and in line 26,
12 replace “17,603,358” with “2,603,358”.

13 *Revises a deficiency for the Department of Health’s Developmental Disabilities*
14 *Administration to reflect special funds available for this fund swap.*

15 Amendment No. 9:

16 On page 226, in line 24, strike “non-”.

17 *Corrects deficiency language for the Department of Juvenile Services.*

18 Amendment No. 10:

19 On page 231, in line 11, replace “0” with “356,785”

20 *Corrects the salary amount for the EMS Executive Director to reflect budgeted funds.*

SENATE BILL 282

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	
6	Appropriation						
7	2026 FY	89,081,157	250,000	75,474,930	0	0	164,806,087
8	2027 FY	95,016,972	6,348,797	80,885,766	0	0	182,251,535
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	184,098,129	6,598,797	156,360,696	0	0	347,057,622
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in						
13	Appropriation						
14	2026 FY	-74,650,000	-18,232,157	-71,179,064	0	0	-164,061,221
15	2027 FY	-103,820,732	-3,383,374	-80,885,766	0	0	-188,089,872
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	-178,470,732	-21,615,531	-152,064,830	0	0	-352,151,093
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in						
20	Appropriation						
21		<u>5,627,397</u>	<u>-15,016,734</u>	<u>4,295,866</u>	<u>0</u>	<u>0</u>	<u>-5,093,471</u>

Sincerely,

Wes Moore
Governor