

Decision Document

**House Appropriations Committee
Capital Budget Subcommittee
2026 Session**

D25E
Interagency Commission on School Construction – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur	Adopt	

D40W11
Department of Planning – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur	Adopt	

D50H
Military Department – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.			Concur	Adopt	

H00H
Department of General Services – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.				Disagree		Reject
	-\$3,000,000	GF				
2.				No response		Reject

Section XX Reduce Unused New Life Skills and Re-Entry Center for Women Project Funds in Fiscal 2026

Section XX. AND BE IT FURTHER ENACTED, that \$2,000,000 in general funds is reduced from the fiscal 2026 appropriation for program H00H01.02 Statewide Capital Appropriation within the Department of General Services that was made for the purpose of the Life Skills and Re-Entry Center for Women.

Explanation: The fiscal 2026 Budget Bill included \$2 million of general funds within the Department of General Services Statewide Capital Appropriation. The Department for Public Safety and Correctional Services indicates that the project has been deferred until fiscal 2028. This action reduces the general funds for a deficiency appropriation for the delayed Life Skills and Re-Entry Center for Women project.

K00A05
Department of Natural Resources – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Adopt the following narrative:

Concur

Adopt

Baltimore City Direct Grant Spending Spreadsheet: A portion of the Program Open Space Stateside funding is allocated for the Baltimore City Direct Grant. In recent years, certain projects have been specified for Baltimore City Direct Grant funding, but the status of spending and project progress has not been clear. In the 2025 legislative session, a total of five prior year Baltimore City Direct Grant projects with specified funding were identified as either abandoned or completed with funding remaining, and the General Assembly repurposed the prior year project funding for new projects. The large number of projects identified in the 2025 legislative session as either abandoned or completed with funding remaining reflects the need for additional information about Baltimore City Direct Grant funding. The committees request that the Department of Natural Resources (DNR) provide an editable electronic spreadsheet showing each year of Baltimore City Direct Grant funding, the projects funded by each year of funding broken down by projects specified by the legislature and specified by Baltimore City, and the status of each project in terms of reimbursement sought and project stage. The report is requested to be submitted by October 1, 2026, and December 31, 2026.

Information Request	Author	Due Date
Baltimore City Direct Grant spending spreadsheet	DNR	October 1, 2026 December 1, 2026

L00A11.11
Department of Agriculture – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur	Adopt	

RB21
University of Maryland, Baltimore Campus – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor’s allowance.			No response	Adopt	

RB24
Towson University – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.	Concur with Governor's allowance.		No response	Adopt	

S00
Department of Housing and Community Development – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur	Adopt	

U00A01.03
Department of the Environment– PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur	Adopt	