

CARROLL COUNTY MARYLAND

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Department of Management  
and Budget

Ted Zaleski, Director

January 16, 2020

Members of the Carroll Delegation  
House Office Building, Room 320  
6 Bladen St.  
Annapolis, MD 21401

Dear Delegation Members,

We are requesting authorization of \$38.25 million for FY 21. Attached is a copy of our anticipated bonding needs for FY 21 based on the Preliminary Recommended FY 21-26 Community Investment Plan.

Thank you for your consideration. I would be glad to come to Annapolis to meet with the Delegation or testify on the bill.

Thank you for your help.

Sincerely,

A handwritten signature in black ink, appearing to read "Ted Zaleski". The signature is written in a cursive style with a large initial "T".

Ted Zaleski  
Director

c: Carroll County Board of Commissioners w/enclosure  
Mr. Robert M. Burk, Comptroller w/enclosure

TZ/ed

## Bond Authorization Request

<u>Project Description</u>	<u>FY 21 Bonds</u>
<b><u>Public Schools</u></b>	
Career and Technology Center	\$19,511,635
<b>Total Public Schools</b>	<b>\$19,511,635</b>
<b><u>Conservation and Open Space</u></b>	
Agricultural Land - Maryland Ag Land Preservation Program	\$1,333,300
Stormwater Facility Renovation	321,200
Watershed Assessment and Improvement (NPDES)	2,809,000
<b>Total Conservation and Open Space</b>	<b>\$4,463,500</b>
<b><u>Public Works</u></b>	
<b><u>Roads</u></b>	
Pavement Management Program	\$11,728,865
Ramp and Sidewalk Upgrades	81,000
Small Drainage Structures	223,500
Storm Drain Rehabilitation	223,500
<b>Total Roads</b>	<b>\$12,256,865</b>
<b><u>Bridges</u></b>	
Gaither Road over South Branch Patapsco	\$392,100
<b>Total Bridges</b>	<b>\$392,100</b>
<b>Total Public Works</b>	<b>\$12,648,965</b>
<b><u>General Government</u></b>	
Charles Carroll Gymnasium and Community Center	\$640,000
County Building Systemic Renovations	748,600
Generator Replacements	105,000
Public Safety Regional Water Supply	132,300
<b>Total General Government</b>	<b>\$1,625,900</b>
<b><u>Total</u></b>	<b><u>\$38,250,000</u></b>