

CARROLL COUNTY MARYLAND

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Department of Management  
and Budget  
Ted Zaleski, Director

January 15, 2021

Members of the Carroll Delegation  
401 James Senate Office Building  
11 Bladen Street  
Annapolis, Maryland 21401-1991

Dear Delegation Members,

We are requesting authorization of \$48.45 million for FY 22. Attached is a copy of our anticipated bonding needs for FY 22 based on the Preliminary Recommended FY 22-27 Community Investment Plan.

Thank you for your consideration. I would be glad to come to Annapolis to meet with the Delegation or testify on the bill.

Thank you for your help.

Sincerely,

A handwritten signature in blue ink, appearing to read "Zaleski, T.", is written over a horizontal line.

Ted Zaleski  
Director

c: Carroll County Board of Commissioners w/enclosure  
Mr. Robert M. Burk, Comptroller w/enclosure

TZ/tr

## Bond Authorization Request

<u>Project Description</u>	<u>FY 22 Bonds</u>
 <b><u>Public Schools</u></b>	
East Middle School	\$31,389,800
<b>Total Public Schools</b>	<b>\$31,389,800</b>
 <b><u>Conservation and Open Space</u></b>	
Agricultural Land - Maryland Ag Land Preservation Program	\$1,333,000
Stormwater Facility Renovation	300,000
Watershed Assessment and Improvement (NPDES)	2,600,000
<b>Total Conservation and Open Space</b>	<b>\$4,233,000</b>
 <b><u>Public Works</u></b>	
<b><u>Roads</u></b>	
Pavement Management Program	\$10,280,000
Ramp and Sidewalk Upgrades	85,000
Small Drainage Structures	253,000
Storm Drain Rehabilitation	253,000
<b>Total Roads</b>	<b>\$10,871,000</b>
 <b><u>Bridges</u></b>	
Gaither Road over South Branch Patapsco	\$411,700
Hawks Hill Road over Little Pipe Creek Tributary	255,000
<b>Total Bridges</b>	<b>\$666,700</b>
<b>Total Public Works</b>	<b>\$11,537,700</b>
 <b><u>General Government</u></b>	
County Building Systemic Renovations	\$788,500
Fleet Lift Replacements	212,000
Generator Replacements	139,000
Public Safety Regional Water Supply	150,000
<b>Total General Government</b>	<b>\$1,289,500</b>
 <b><u>Total</u></b>	<b>\$48,450,000</b>