

Personal Supports Request			Supported Living Options/Potential Costs w/o Behavioral				
without Behavior Supports: \$236,915.15 preferred			Supports \$22,793.22 to \$156,556.28 more than preferred option				
				\$591.06/day = unpublished DDA rate as of July2020; DSP = \$14.71/hour; unknown benefits; if any	Rate from provider who could come closest to staff hourly wage\$684.80/day (staff paid at \$16.00 to \$18.00/hour); only 5 holidays at 1.5X rate	\$957.92/day = rate to maintain staff pay rate and benefits; DSP paid at \$18.85 to \$22.83/hour as in current plan	
FMS	\$	3,300.00	FMS -- Same	\$	3,300.00	\$	3,300.00
SB	\$	3,120.00	SB -- Same	\$	3,120.00	\$	3,120.00
PS Before Addition	\$	117,878.69	Supported Living	\$	215,878.69	\$	249,952.00
Extra 21 hours of PS as initially requested	\$	24,341.92				\$	349,641.75
Total PS as initially requested							
Addition of House Manager position as available in Supported Living (12	\$	15,070.78	House Manager Incl.				
Transportation: all services (CDS & PS)	\$	6,303.73	PS Portion included				
CDS portion Only			CDS Transportation	\$	4,800.00	\$	4,800.00
Nursing	\$	6,778.59	Included				
CDS will stay in both Plans	\$	46,365.56	CDS 40 hours	\$	46,365.56	\$	46,365.56
Total Cost to DDA	\$	223,159.27		\$	273,464.25		\$
NonDDA Portion for 9 hours of CFC Hours per 2019 Plan	\$	13,755.88	Included				
Total Cost to State	\$	236,915.15		\$	273,464.25	\$	307,537.56
			Less DDA Cost of PS Option	\$	(236,915.15)	\$	(236,915.15)
PS Request (including House Manager)	NA			\$	36,549.10	\$	70,622.41
			Less CFC Cost	\$	(13,755.88)	\$	(13,755.88)
Net Increased Cost to State to Use Supported Living ILO Personal Supports & CFC				\$	22,793.22	\$	56,866.53
						\$	156,556.28