

CARROLL COUNTY MARYLAND  
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Department of Management  
and Budget  
Ted Zaleski, Director

January 13, 2023

Members of the Carroll Delegation  
401 James Senate Office Building  
11 Bladen Street  
Annapolis, Maryland 21401-1991

Dear Delegation Members,

We are requesting authorization of \$65.6 million for FY 24. Attached is a copy of our anticipated bonding needs for FY 24 based on the Preliminary Recommended FY 24-29 Community Investment Plan.

Thank you for your consideration. I would be glad to come to Annapolis to meet with the Delegation or testify on the bill.

Thank you for your help.

Sincerely,

A handwritten signature in blue ink that reads "Ted Zaleski". The signature is stylized and cursive.

Ted Zaleski  
Director

c: Carroll County Board of Commissioners w/enclosure  
Jennifer Hobbs, Comptroller w/enclosure

TZ/tr

## Bond Authorization Request

| <u>Project Description</u>                                | <u>FY 24 Bonds</u>         |
|---|----------------------------|
| <b><u>Public Schools</u></b>                              |                            |
| HVAC System Replacement -Carroll Springs                  | \$2,809,000                |
| HVAC System Replacement -Carrolltowne Elementary          | 4,890,000                  |
| HVAC System Replacement -Northwest Middle                 | 7,113,000                  |
| HVAC System Replacement -Mount Airy Elementary            | 4,956,000                  |
| Roof Replacement -Spring Garden Elementary                | 1,475,616                  |
| <b>Total Public Schools</b>                               | <b>\$21,243,616</b>        |
| <b><u>Conservation and Open Space</u></b>                 |                            |
| Agricultural Land - Maryland Ag Land Preservation Program | \$1,333,300                |
| Stormwater Facility Renovation                            | 300,000                    |
| Watershed Assessment and Improvement (NPDES)              | 2,750,000                  |
| <b>Total Conservation and Open Space</b>                  | <b>\$4,383,300</b>         |
| <b><u>Public Works</u></b>                                |                            |
| <b><u>Roads</u></b>                                       |                            |
| Monroe Avenue Extension                                   | \$365,000                  |
| Pavement Management Program                               | 15,101,000                 |
| Ramp and Sidewalk Upgrades                                | 92,000                     |
| Small Drainage Structures                                 | 266,000                    |
| Storm Drain Rehabilitation                                | 266,000                    |
| <b>Total Roads</b>  | <b>\$16,090,000</b>        |
| <b><u>Bridges</u></b>                                     |                            |
| Brown Road over Roaring Run                               | \$106,000                  |
| Hawks Hill Road over Little Pipe Creek Tributary          | 19,000                     |
| Stem Road over Wolf Pit Branch                            | 288,000                    |
| Upper Beckleysville Road over Murphy Run                  | 302,000                    |
| <b>Total Bridges</b>                                      | <b>\$715,000</b>           |
| <b>Total Public Works</b>                                 | <b>\$16,805,000</b>        |
| <b><u>General Government</u></b>                          |                            |
| County Building Systemic Renovations                      | \$1,001,000                |
| Fleet Lift Replacements                                   | 255,000                    |
| Generator Replacements                                    | 168,000                    |
| Sheriff's Office - Headquarters                           | 21,744,084                 |
| <b>Total General Government</b>                           | <b>\$23,168,084</b>        |
| <b><u>Total</u></b>                                       | <b><u>\$65,600,000</u></b> |