

MDOT District 3 Office	Lane Miles	Less Lane Miles than Upper Marlboro	Budget	Total Difference from Upper Marlboro	\$ per mile	More \$ than Upper Marlboro per lane mile	FTEs	FTE Per Lane Mile
Upper Marlboro - PG	980		\$ 5,500,000.00		\$ 5,612.24		48	20
Fairland - MOCO	844	136	\$ 5,800,000.00	\$ (300,000.00)	\$ 6,872.04	\$ 1,259.79	45	19
Laurel - PG	817	163	\$ 5,700,000.00	\$ (200,000.00)	\$ 6,976.74	\$ 1,364.50	45	18
Gaithersburg - MOCO	783	197	\$ 5,400,000.00	\$ 100,000.00	\$ 6,896.55	\$ 1,284.31	35	22