HB596 Health and Human Services Transportation Improvement Act of 2023

FAV- The Cost Benefits of Healthcare Transportation- Yolanda Hipski, Regional Transit Coordinator Tri-County Council for Southern Maryland 15045 Burnt Store Road Hughesville, MD 20637

<u>Background</u>: Wheels to Wellness is a grant funded Southern Maryland pilot project transportation program that coordinates hospital case managers with transportation resources to provide rides for patients going to medical appointments. When we began Wheels to Wellness in 2018, we knew we were helping people in three areas. We:

- Helped patients maintain their health by managing their prescribed medical regime;
- Reduced emergency room trips while increasing non-emergency medical facility utilization; and,
- Stabilized local human service transportation employment by increasing driver productivity.

To monitor program success, our hospital partners developed CRISP Pre/Post Analysis reports which I evaluated Hospital Charges to identify cost deviations (see Attached). CRISP is the State Health Information Exchange and uses standardized reports based on shared data readily available throughout the State.

<u>Discussion</u>: The Wheels to Wellness CRISP reports should be considered when evaluating a potential healthcare transportation program. For example, Wheels to Wellness CRISP Reports finds that:

- The program tracked patients, budgeting and miles. Combined with CRISP reporting, the program could evaluate the cost effectiveness of an existing or proposed program.
- Significant hospital charge reductions were evident at all levels with the largest occurring in the first 30 to 90 days. While the Wheels to Wellness budget varied anywhere from around \$70,000 to \$100,000, the CRISP reports regularly identified post hospital charge reductions that exceeded this amount.

Findings:

- HB596 proposes transportation for eligible individuals for up to 120 days at a time. Based on CRISP findings, healthcare transportation is most cost effective, with the greatest return, during this period.
- Coordination with healthcare staff is imperative for the success of Wheels to Wellness and allows for CRISP reporting. The Case managers scheduled and communicated with the patients about their care.

Other sources:

- 2005 study by the National Academy of Science, evaluated 12 chronic conditions. For all 12 medical conditions analyzed, the researchers found that providing transportation is cost-effective; for four of these conditions, the researchers found that transportation was actually cost saving. This study also provided a software program to help localities evaluate potential cost benefits based on regional cost variables.
- 2018 study evaluated three Medicaid categories. The findings suggest that NEMT more than pays for itself as part of a care management strategy for people with chronic diseases, resulting in a total positive return on investment of over \$40 million per month (\$480 million annually) per 30,000 Medicaid beneficiaries."
- November 2013 Report by the Tri-County Council in Southern Michigan calculated a benefit-to-cost ratio for public non-emergency medical transportation in the Tri County region of \$6.11 to \$1.
- Established by the Affordable Care Act, the Hospital Readmissions Reduction Program (HRRP) goal is to improve the quality of health care and lower health care costs by penalizing hospitals with "excess readmissions."
- In 2008, the Florida State University College of Business studied the state's transportation programs for disadvantaged residents. The University found that for every \$1.00 in state spending on medical transportation, the state received back \$11.08, a return of investment of 1,108 percent. iv

¹ Cost Benefit Analysis of Providing Non-Emergency Medical Transportation. Transportation Research Board of the National Academy of Science. Submitted by P. Hughes-Cromwick and R. Wallace H. Mull J. Bologna Altarum Institute. October 2005

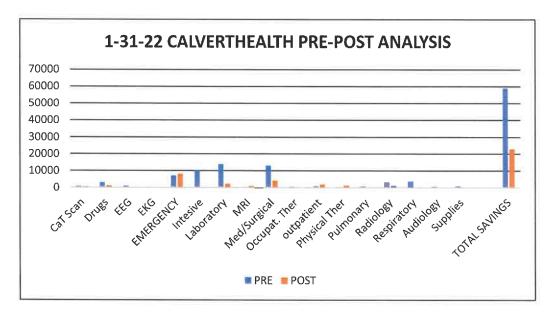
[&]quot;Medical Transportation Access Coalition. https://mtaccoalition.org/medical-transportation-101/health-economic-benefits/

Michigan Livable Communities Demonstration Project Lansing Tri-County Mobility Management & Coordination for Non-Emergency Medical Transportation November 2013

^{iv} Florida Transportation Disadvantaged Programs *Return On Investment Study*, prepared by: Dr. J. Joseph Cronin, Jr. jcronin@cob.fsu.edu

1-31-22 CALVERTHEALTH PRE-POST ANALYSIS

- 01 LL ONLY LINE LOST ANALISIS						
DESCRPITION	PRE	POST	DIFFERENCE			
CaT Scan	651	513	138			
Drugs	2882	1215	1667			
EEG	889	0	143			
EKG	280	137	143			
EMERGENCY	7002	8200	-1198			
Intesive	10,212	0	10,212			
Laboratory	13781	2317	11464			
MRI	0	937	-937			
Med/Surgical	13,008	4,184	8,824			
Occupat. Ther	442	329	113			
outpatient	783	1910	-1127			
Physical Ther	334	1335	-1001			
Pulmonary	632	56	576			
Radiology	3079	1355	1724			
Respiratory	3529		3529			
Audiology	593	331	262			
Supplies	906	103	803			
TOTAL SAVINGS	59003	22922	35335			



59.89% SAVINGS VARIABLE FROM PRE COSTS

Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date. Please select a Program to populate the reports.

Please select	a Program to popula	ite the reports.												
Program Nam- w2w 2021 REV	e (210039)			nic Conditions atients		Chronic Condition Operator		Total Nun		nbers on Pa	nel that could 3 Months	contribute 6 Month		12 Months
Most Recent F	Payer Group VI Al	sit Type	A\/A			O OR		of Patlents in Pa ntribute to analy		1	5	4		
Ali	r.	,	N/A											
	Perc	ent of Members	on the Panel	with 1 or mor	e Visits				R	ate of Visits	per 10 Memi:	ers		
Time Parlod	Total Number of Patients with a visit Pre	Total Number o Patients with a vis Post		havisit - Patien	ol Number of CP ts with a visit - Post %	ange in Number of Pattents	Time Period	Total Nu Visits		tal Number of Visits - Post	Rate of Visits per 1 patients - Pre	Rate of Visit patients -		ts Rate change
1 Month	8	3	72.7	%	27.3%	-45.5%	1 Month	1:	3	7	11.8	6.4		-5.5
3 Months	4	5	80.08	0%	100.0%	20.0%	3 Months	1	3	12	26.0	24.0)	-2.0
6 Months	4	4	100.	0%	100.0%	0.0%	6 Months	1	3	10	32.5	25.0)	-7.5
12 Months	0	0					12 Months	s (0	0				
		Averaç	je Charge per	Member						Average (harge per Vis	sit		
Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Charge per patient - Pre	Average Charge per patient - Post	Total Charges per Patients change	Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Total charges - Pre	Total charges - Post	Average Charge per visit • Pre	Average Charge per visit - Post	Total Charges per Visit change
1 Month	8	\$63,392	\$24,064	\$7,924	\$8,021	\$97	1 Manth	13	7	\$63,392	\$24,064	\$4,876	\$3,438	(\$1,439)
3 Months	5	\$35,661	\$37,139	\$8,915	\$7,428	(\$1,488)	3 Months	13	12	\$35,661	\$37,139	\$2,743	\$3,095	\$352
6 Months	4	\$59,003	\$22,921	\$14,751	\$5,730	(\$9,020)	6 Months	13	10	\$59,003	\$22,921	\$4,539	\$2,292	(\$2,247)

Casemix Data

ENS Panels Last Updated:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

- Panel Information provided to CRISP by ENS

11/30/2021

- HSCRC data Includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- HSCRC data Includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID
- CRISP suppressed cells with counts of 10 and under
- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
- Depending on the number of months selected, some participants might not be included in the analysis in the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.
- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

01/20/2022

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Analysis of 6 Months of Visits Before and After the Enrollment Date For w2w 2021 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group Multiple values

Visit Type

Hospital Name

Time Period

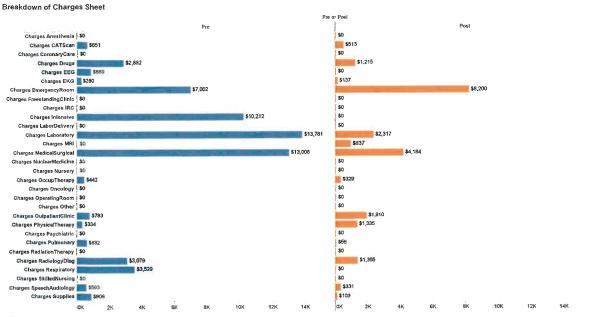
Program Name w2w 2021 REV (210039)

Chronic Conditions All Patients

Chronic Condition Operator

AND

OR



Casemix Data
Through:

11/39/2021

11/39/2021

ENS Panels
Last Updated:

Casemix Data source:

- Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- HSCRC data includes all inpatient sidentified using CRISP EID
- CRISP suppressed cells with counts of 10 and under
- CRISP suppressed cells with counts of 10 and under
- CRISP suppressed cells with counts of 10 and under
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- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May
- 15th and so on.

15th and so on.

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data. 01/20/2022

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Analysis of 1 Month of Visits Before and After the Enrollment Date For w2w 2021 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Total Number of Members is the Panel

Humber of Members with Data for Analysis

Number of Members with Visits during Analysis Period

Before or After Enrollment Post

Most Recent Payer Group Multiple values

Time Period 1 Month

Visit Type All

Sorting Option Total Visits - After Enrollment

Hospital Name

Program Name w2w 2021 REV (210039)

Chronic Conditions

All Patients

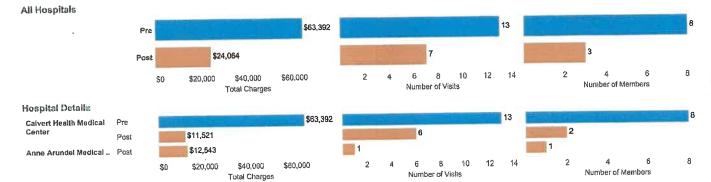
N/A

N/A

Chronic Condition Operator

AND

OR.



- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP. Casemix Data

- Data source: Through:

Last Updated:

- Panel information provided to CRISP by ENS 11/30/2021

- HSCRC data Includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under **ENS Panels**

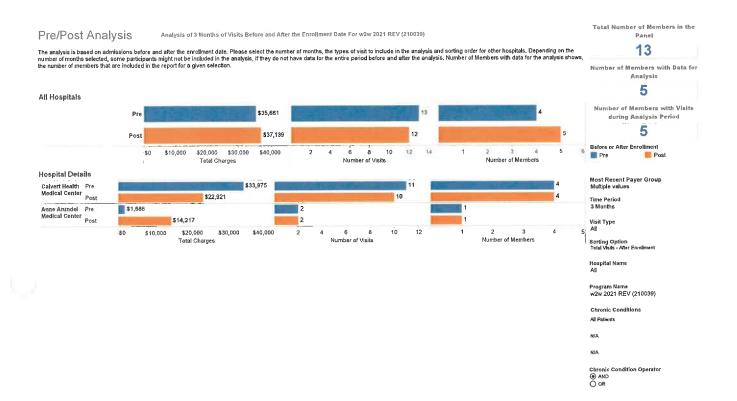
- Opending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

01/20/2022

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

Time Period	Total Number of Visits - Post	Total Number of Visits - Pre	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
12 Months 6 Months 3 Months	1	0	0 32.5 13 32.5 13 26.0 13 11.8	24.0	-2.00



Casemix Data Through:

11/30/2021

ENS Panels Last Updated:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
- Data source:
- Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP ED
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- CRISP suppressed cells with counts of 10 and under
- Depending on the number of maths selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June
18th is May 18th and so on.
- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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Analysis of 3 Months of Visits Before and After the Envolument Date For w2w 2021 REV (218039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Total Number of Members in the Panel

13

Number of Members with Data for Analysis

5

Number of Members with Visits during Analysis Period

Before or After Enrollment Post

Most Recent Payer Group Multiple values

Time Period 3 Months

Visit Type All

Serting Option Total Visits - After Enrollment

Hospital Name All

Program Name w2w 2021 REV (210039)

Chronic Conditions

All Patients

N/A

Chronic Condition Operator

(I) AND

O OR

All Hospitals



Casemix Data

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

- Data source: - Panel Information provided to CRISP by ENS

11/30/2021

- HSCRC data includes all Inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

Individual patients identified using CRISP EID

ENS Panels

- CRISP suppressed cells with counts of 10 and under

Last Updated: 01/20/2022

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis - Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

15th is May 15th and so on.

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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Analysis of 5 Months of Visits Sefore and After the Enrollment Date For w2w 2021 REV (210039)

The analysis is based on admissions before and after the enrollment date, Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Total Number of Members in the Panel

13

Number of Members with Data for Analysis

4

Number of Members with Visits during Analysis Period

4

Before or After Enrollment
Pre Post

Most Recent Payer Group Multiple values

Time Period 5 6 Months

5

Visit Type

Sorting Option Total Visits - After Enrollment

Hospital Name

Program Name w2w 2021 REV (210039)

Chronic Conditions All Palients

N/A

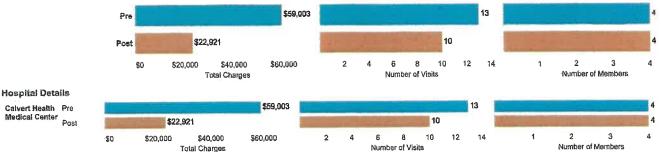
NIA

Chronic Condition Operator

AND

O OR

All Hospitals



Casemix Data

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through: - Data source:

- Panel Information provided to CRISP by ENS

11/30/2021

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients Identified using CRISP EID

ENS Panels - CRISP suppressed cells with counts of 10 and under

Last Updated:

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

01/20/2022 15th is May 15th and so on.

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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Time Period	Total Number of Visits - Post	Total Number of Visits - Pre	Total charges - Pre	Total Charges - Post	Average Charge per visit - Pre	Average Charge per visit - Post	Total Charges per Visit change
					4450070	\$2,292,14	-\$2,246.58
6 Months	. 10		3 \$59,003.37 3 \$35,661.47			1-1	
3 Months	1.		3 \$63,391.66			1-1	

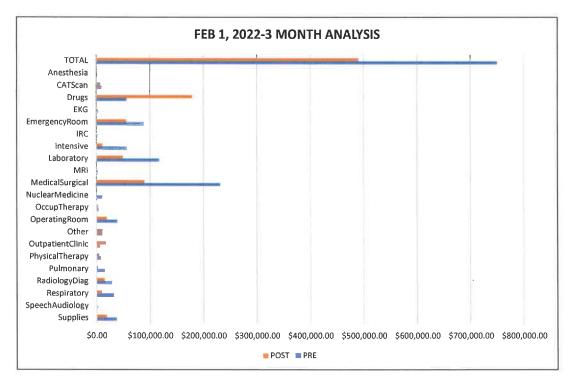
Time Period Total Number of Fationts with at least 1 visit pre-or post	Total charges - Pre	Total charge - Post	Average Charge per patient - Pre-	Average Charge bea pastent - Post	Total Charaes per Patients charact
6 Months 3 Months 1 Month	4 \$59,003.3 5 \$35,661.4 8 \$63,391.6	7 \$37,138.89	\$8,915.37	\$7,427.78	-\$1,487.59

Time Period	Total Number of Patients in Panel that could contribute to analysis	
		11
1 Month	100 M	7.1:
3 Months		2
6 Months		4
12 Months		U,

FEB 1, 2022-3 MONTH ANALYSIS

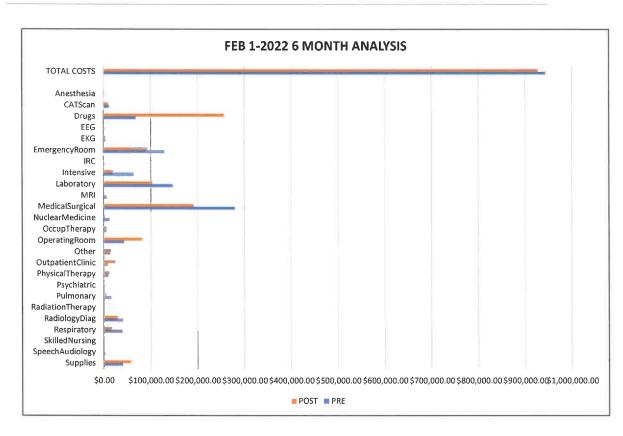
Measure Names	PRE	POST		DIFFERENCE
Supplies	\$36,975.93		\$18,452.51	18,523.42
SpeechAudiology	\$1,680.43		\$423.88	1,256.55
Respiratory	\$31,220.79	1	\$9,107.73	22,113.06
RadiologyDiag	\$28,139.72		\$14,691.58	13,448.14
Pulmonary	\$13,881.94		\$1,553.60	12,328.34
PhysicalTherapy	\$7,025.59		\$4,058.54	2,967.05
OutpatientClinic	\$5,680.86		\$16,019.89	-10,339.03
Other	\$9,577.00		\$9,927.54	-350.54
OperatingRoom	\$38,295.38		\$18,938.27	19,357.11
OccupTherapy	\$3,398.29		\$1,949.25	1,449.04
NuclearMedicine	\$9,418.15		\$0.00	9,418.15
MedicalSurgical	\$231,234.00		\$89,624.39	141,609.61
MRI	\$2,154.15	ļ	\$795.20	1,358.95
Laboratory	\$117,039.67	1	\$49,351.50	67,688.17
Intensive	\$56,105.00	i	\$11,296.36	44,808.64
IRC	\$1,697.80		\$602.32	1,095.48
EmergencyRoom	\$87,046.27		\$55,953.69	31,092.58
EKG	\$3,072.50		\$1,294.26	1,778.24
Drugs	\$56,628.43		\$179,369.23	-122,740.8
CATScan	\$9,260.15		\$6,670.52	2,589.63
Anesthesia	\$662.72		\$204.75	457.97
TOTAL	\$750,194.77		\$490,285.01	259,909.76

34.65% SAVINGS VARIABLE FROM PRE-COSTS



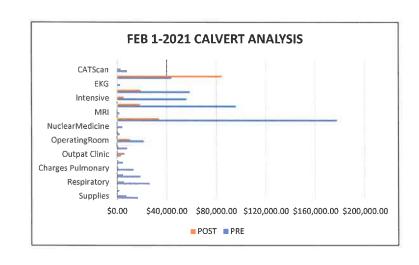
FEB 1-2022 6	 MONTH ANALYS	SIS	
The state of the s	PRE POS		DIFFERENCE
Supplies	\$40,231.61	\$57,777.88	-17,546.27
SpeechAudiology	\$2,235.79	\$593.25	1,642.54
SkilledNursing	\$0.00	\$0.00	0.00
Respiratory	\$38,772.99	\$16,342.31	22,430.68
RadiologyDiag	\$40,489.33	\$29,526.82	10,962.51
RadiationTherapy	\$0.00	\$0.00	0.00
Pulmonary	\$15,434.33	\$4,525.39	10,908.94
Psychiatric	\$986.02	\$1,339.88	-353.86
PhysicalTherapy	\$9,483.87	\$10,639.47	-1,155.6
OutpatientClinic	\$8,316.79	\$23,795.49	-15,478.7
Other	\$13,248.00	\$14,687.54	-1,439.54
OperatingRoom	\$43,148.99	\$81,361.68	-38,212.69
OccupTherapy	\$5,620.24	\$4,827.55	792.69
NuclearMedicine	\$11,861.58	\$1,791.51	10,070.07
MedicalSurgical	\$279,862.00	\$191,755.12	88,106.88
MRI	\$6,052.92	\$1,564.54	4,488.38
Laboratory	\$147,006.20	\$103,632.25	43,373.9
Intensive	\$63,698.00	\$19,725.36	43,972.6
IRC	\$1,697.80	\$602.32	1,095.48
EmergencyRoom	\$128,519.15	\$93,284.80	35,234.35
EKG	\$4,189.92	\$2,709.98	1,479.9
EEG	\$2,032.80	\$0.00	2,032.8
Drugs	\$68,759.50	\$256,713.87	-187,954.3
CATScan	\$11,674.76	\$9,704.41	1,970.3
Anesthesia	\$662.72	\$1,256.61	-593.89
TOTAL COSTS	\$943,985.31	\$928,158.03	15,827.28





FEB 1-2021 CALVERT ANALYSIS

DESCRIPTIONS	PRE	POST	DIFFERENCE
Supplies	\$16,417.51	\$7,391.20	9,026.31
SpeechAudiology	\$1,680.43	\$170.13	1,510.3
Respiratory	\$25,630.18	\$5,373.99	20,256.19
RadiologyDiag	\$18,497.83	\$4,562.99	13,934.84
Charges Pulmonary	\$12,967.13	\$1,192.01	11,775.12
Physic Ther	\$4,472.22	\$873.25	3,598.97
Outpat Clinic	\$2,829.86	\$5,502.42	-2,672.56
Other	\$7,833.00	\$987.00	6,846.00
OperatingRoom	\$21,399.79	\$10,338.96	11,060.83
OccupTherapy	\$2,232.35	\$711.90	1,520.45
NuclearMedicine	\$4,120.58	\$0.00	4,120.58
MedicalSurgical	\$177,707.00	\$33,822.00	143,885.00
MRI	\$1,735.53	\$0.00	1,735.53
Lboratory	\$95,961.85	\$18,397.92	77,563.93
Intensive	\$56,105.00	\$5,207.00	50,898.00
EmergencyRoom	\$58,716.80	\$19,010.11	39,706.69
EKG	\$2,142.67	\$374.73	1,767.94
Drugs	\$43,885.00	\$84,669.06	-40,784.06
CATScan	\$8,052.59	\$2,900.26	5,152.33
Anesthesia	\$392.81	\$204.75	188.06



TOTAL	\$544,682.19	\$194,128.35	361,090.45 66.29% SAVINGS VARIABLE FROM PRE-COSTS	S

Time Period	Total Number of Visits - Post	Total Number of Visits - Pre	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
12 Months	288	228	61.62	77.84	16.22
6 Months	167	147		45.14	5.41
3 Months	97	99	26.76		-0.54
1 Month	33	56	15.14	8.92	-6.22

Measure Names	Pre or Post	Measure Values
Charges Cumplies	Pre	\$16,417.51
Charges Supplies Charges SpeechAudiology	Pre	\$1,680.43
	111	\$0.00
Charges SkilledNursing	Pre	\$25,630.18
Charges Respiratory	Pre	\$25,630.18
Charges RadiologyDiag	Pre	\$0.00
Charges RadiationTherapy	Pre	
Charges Pulmonary	Pre	\$12,967.13
Charges Psychiatric	Pre	\$0.00
Charges PhysicalTherapy	Pre	\$4,472.22
Charges OutpatientClinic	Pre	\$2,829.86
Charges Other	Pre	\$7,833.00
Charges OperatingRoom	Pre	\$21,399.79
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$2,232.35
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$4,120.58
Charges MedicalSurgical	Pre	\$177,707.00
Charges MRI	Pre	\$1,735.53
Charges Laboratory	Pre	\$95,961.85
Charges LaborDelivery	Pre	\$0.00
Charges Intensive	Pre	\$56,105.00
Charges IRC	Pre	\$0.00
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$58,716.80
Charges EKG	Pre	\$2,142.67
Charges EEG	Pre	\$0.00
Charges Drugs	Pre	\$43,885.00
Charges CoronaryCare	Pre	\$0.00
Charges CATScan	Pre	\$8,052.59
Charges Anesthesia	Pre	\$392.81
Charges Supplies	Post	\$7,391.20
Charges SpeechAudiology	Post	\$170.13
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$5,373.99
Charges RadiologyDiag	Post	\$4,562.99
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$1,192.01
Charges Psychiatric	Post	\$0.00
Charges PhysicalTherapy	Post	\$873.25
Charges OutpatientClinic	Post	\$5,502.42
Charges Other	Post	\$987.00
Charges OperatingRoom	Post	\$10,338.96
Charges Oncology	Post	\$0.00
Charges OccupTherapy	Post	\$711.90
Charges Nursery	Post	\$0.00

Measure Names	Pre or Post	Measure Values
Charges NuclearMedicine	Post	\$0.00
Charges MedicalSurgical	Post	\$33,822.00
Charges MRI	Post	\$0.00
Charges Laboratory	Post	\$18,397.92
Charges LaborDelivery	Post	\$0.00
Charges Intensive	Post	\$5,207.00
Charges IRC	Post	\$0.00
Charges FreestandingClinic	Post	\$0.00
Charges EmergencyRoom	Post	\$19,010.11
Charges EKG	Post	\$374.73
Charges EEG	Post	\$0.00
Charges Drugs	Post	\$84,669.06
Charges CoronaryCare	Post	\$0.00
Charges CATScan	Post	\$2,900.26
Charges Anesthesia	Post	\$204.75

Measure Names	Pre or Post	Measure Values
Charges Supplies	Pre	\$36,975.93
Charges SpeechAudiology	Pre	\$1,680.43
Charges SkilledNursing	Pre	\$0.00
Charges Respiratory	Pre	\$31,220.79
Charges RadiologyDiag	Pre	\$28,139.72
Charges RadiationTherapy	Pre	\$0.00
Charges Pulmonary	Pre	\$13,881.94
Charges Psychiatric	Pre	\$0.00
Charges PhysicalTherapy	Pre	\$7,025.59
Charges OutpatientClinic	Pre	\$5,680.86
Charges Other	Pre	\$9,577.00
Charges OperatingRoom	Pre	\$38,295.38
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$3,398.29
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$9,418.15
Charges MedicalSurgical	Pre	\$231,234.00
Charges MRI	Pre	\$2,154.15
Charges Laboratory	Pre	\$117,039.67
Charges LaborDelivery	Pre	\$0.00
Charges Intensive	Pre	\$56,105.00
Charges IRC	Pre	\$1,697.80
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$87,046.27
Charges EKG	Pre	\$3,072.50
Charges EEG	Pre	\$0.00
Charges Drugs	Pre	\$56,628.43
Charges CoronaryCare	Pre	\$0.00
Charges CATScan	Pre	\$9,260.15
Charges Anesthesia	Pre	\$662.72
Charges Supplies	Post	\$18,452.51
Charges SpeechAudiology	Post	\$423.88
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$9,107.73
Charges RadiologyDiag	Post	\$14,691.58
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$1,553.60
Charges Psychiatric	Post	\$0.00
Charges PhysicalTherapy	Post	\$4,058.54
Charges OutpatientClinic	Post	\$16,019.89
Charges Other	Post	\$9,927.54
Charges OperatingRoom	Post	\$18,938.27
Charges Oncology	Post	\$10,938.27
Charges OccupTherapy	Post	\$1,949.25
CAPACITA CONTRACTOR OF THE PARTY OF THE PART	Post	\$0.00
Charges Nursery	Irust	Φ 0.00

Measure Names	Pre or Post	Measure Values	
Charges NuclearMedicine	Post	\$0.00	
Charges MedicalSurgical	Post	\$89,624.39	
Charges MRI	Post	\$795.20	
Charges Laboratory	Post	\$49,351.50	
Charges LaborDelivery	Post	\$0.00	
Charges Intensive	Post	\$11,296.36	
Charges IRC	Post	\$602.32	
Charges FreestandingClinic	Post	\$0.00	
Charges EmergencyRoom	Post	\$55,953.69	
Charges EKG	Post	\$1,294.26	
Charges EEG	Post	\$0.00	
Charges Drugs	Post	\$179,369.23	
Charges CoronaryCare	Post	\$0.00	
Charges CATScan	Post	\$6,670.52	
Charges Anesthesia	Post	\$204.75	

Measure Names	Pre or Post	Measure Values
Charges Supplies	Pre	\$40,231.61
Charges SpeechAudiology_	Pre	\$2,235.79
Charges SkilledNursing	Pre	\$0.00
Charges Respiratory	Pre	\$38,772.99
Charges RadiologyDiag	Pre	\$40,489.33
Charges RadiationTherapy	Pre	\$0.00
Charges Pulmonary	Pre	\$15,434.33
Charges Psychiatric	Pre	\$986.02
Charges PhysicalTherapy	Pre	\$9,483.87
Charges OutpatientClinic	Pre	\$8,316.79
Charges Other	Pre	\$13,248.00
Charges OperatingRoom	Pre	\$43,148.99
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$5,620.24
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$11,861.58
Charges MedicalSurgical	Pre	\$279,862.00
Charges MRI	Pre	\$6,052.92
Charges Laboratory	Pre	\$147,006.20
Charges LaborDelivery	Pre	\$0.00
Charges Intensive	Pre	\$63,698.00
Charges IRC	Pre	\$1,697.80
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$128,519.15
Charges EKG	Pre	\$4,189.92
Charges EEG	Pre	\$2,032.80
	Pre	\$68,759.50
Charges Drugs	Pre	\$0.00
Charges CATSoon		\$11,674.76
Charges CATScan	Pre	\$662.72
Charges Anesthesia	Pre	\$57,777.88
Charges Supplies	Post	
Charges SpeechAudiology	Post	\$593.25
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$16,342.31
Charges RadiologyDiag	Post	\$29,526.82
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$4,525.39
Charges Psychiatric	Post	\$1,339.88
Charges PhysicalTherapy	Post	\$10,639.47
Charges OutpatientClinic	Post	\$23,795.49
Charges Other	Post	\$14,687.54
Charges OperatingRoom	Post	\$81,361.68
Charges Oncology	Post	\$0.00
Charges OccupTherapy	Post	\$4,827.55
Charges Nursery	Post	\$0.00

Measure Names	Pre or Post	Measure Values
Charges NuclearMedicine	Post	\$1,791.51
Charges MedicalSurgical	Post	\$191,755.12
Charges MRI	Post	\$1,564.54
Charges Laboratory	Post	\$103,632.25
Charges LaborDelivery	Post	\$0.00
Charges Intensive	Post	\$19,725.36
Charges IRC	Post	\$602.32
Charges FreestandingClinic	Post	\$0.00
Charges EmergencyRoom	Post	\$93,284.80
Charges EKG	Post	\$2,709.98
Charges EEG	Post	\$0.00
Charges Drugs	Post	\$256,713.87
Charges CoronaryCare	Post	\$0.00
Charges CATScan	Post	\$9,704.41
Charges Anesthesia	Post	\$1,256.61

Measure Names	Pre or Post	Measure Values
Charges Supplies	Pre	\$41,826.19
Charges SpeechAudiology	Pre	\$4,202.94
Charges SkilledNursing	Pre	\$0.00
Charges Respiratory	Pre	\$54,225.48
Charges RadiologyDiag	Pre	\$52,882.79
Charges RadiationTherapy	Pre	\$0.00
Charges Pulmonary	Pre	\$17,926.45
Charges Psychiatric	Pre	\$986.02
Charges PhysicalTherapy	Pre	\$13,399.94
Charges OutpatientClinic	Pre	\$13,158.76
Charges Other	Pre	\$16,298.00
Charges OperatingRoom	Pre	\$43,627.24
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$6,728.15
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$13,274.30
Charges MedicalSurgical	Pre	\$348,753.02
Charges MRI	Pre	\$8,718.47
Control Contro	Pre	\$179,939.77
Charges Laboratory	Pre	\$0.00
Charges LaborDelivery	Pre	\$72,539.00
Charges Intensive		\$1,697.80
Charges IRC	Pre	
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$179,370.72
Charges EKG	Pre	\$5,631.81
Charges EEG	Pre	\$3,301.05
Charges Drugs	Pre	\$76,992.15
Charges CoronaryCare	Pre	\$6,977.00
Charges CATScan	Pre	\$17,837.14
Charges Anesthesia	Pre	\$662.72
Charges Supplies	Post	\$113,311.28
Charges SpeechAudiology	Post	\$593.25
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$24,852.50
Charges RadiologyDiag	Post	\$50,562.98
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$6,988.10
Charges Psychiatric	Post	\$1,339.88
Charges PhysicalTherapy	Post	\$16,654.74
Charges OutpatientClinic	Post	\$26,989.16
Charges Other	Post	\$23,407.84
Charges OperatingRoom	Post	\$126,504.35
Charges Oncology	Post	\$0.00
Charges OccupTherapy	Post	\$8,013.10
Charges Nursery	Post	\$0.00

Measure Names	Pre or Post	Measure Values	
Charges NuclearMedicine	Post ⁻	\$4,088.00	
Charges MedicalSurgical	Post	\$364,944.90	
Charges MRI	Post	\$2,605.98	
Charges Laboratory	Post	\$178,164.78	
Charges LaborDelivery	Post	\$0.00	
Charges Intensive	Post	\$29,831.36	
Charges IRC	Post	\$5,751.67	
Charges FreestandingClinic	Post	\$0.00	
Charges EmergencyRoom	Post	\$167,299.58	
Charges EKG	Post	\$4,807.94	
Charges EEG	Post	\$0.00	
Charges Drugs	Post	\$283,482.15	
Charges CoronaryCare	Post	\$0.00	
Charges CATScan	Post	\$19,037.57	
Charges Anesthesia	Post	\$1,528.05	

Pre

Post

\$0

\$201,690

\$400,000

\$200,000

All Hospitals

Analysis of 1 Month of Visits Before and After the Enrollment Date For W2W2020 REV (210039)

\$562,780

\$600,000

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Total Number of Members in the Panel

37

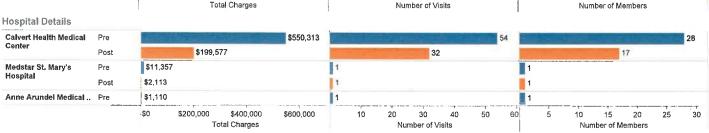
Number of Members with Data for **Analysis**

37

Number of Members with Visits during Analysis Period

30

Before or After Enrollment



33

40

60

30

Most Recent Payer Group Multiple values

Time Period 1 Month

Visit Type All

29

30

17

20

25

15

Sorting Option Total Visits - After Enrollment

Hospital Name

Program Name W2W2020 REV (210039)

Chronic Conditions All Patients

N/A

Chronic Condition Operator

AND O OR

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP. Casemix Data

Through: - Data source:

Last Updated:

- Panel information provided to CRISP by ENS 11/30/2021

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under **ENS Panels**

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

15th is May 15th and so on. 01/20/2022

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

Total Number of Members In the Pre/Post Analysis Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W2020 REV (210039) Panel 37 The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection. Number of Members with Data for **Analysis** 37 All Hospitals **Number of Members with Visits** \$750,195 Pre 33 during Analysis Period 33 Post \$490,285 97 25 Before or After Enrollment \$200,000 \$400,000 \$600,000 \$800,000 10 40 60 80 100 15 20 25 30 35 Post Total Charges Number of Visits Number of Members Hospital Details Most Recent Payer Group Calvert Health Medical \$721,358 Multiple values Center \$432,550 86 22 Post Time Period \$11,357 Medstar St. Mary's Pre 3 Months Hospital \$10,386 Post Visit Type All Anne Arundel Medical \$17,479 Pre 2 Center \$24,996 Post **Sorting Option** Total Visits - After Enrollment \$985 Carroll Hospital Center Hospital Name Medstar Franklin Square Post \$8,197 All UM Capital Region Med., Post \$12,305 Program Name **UM-Bowle Health Center** Post \$866 W2W2020 REV (210039) \$200,000 \$400,000 \$600,000 \$800,000 1\$0 40 60 100 15 20 25 Total Charges Number of Visits Number of Members Chronic Conditions All Patients N/A N/A

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through: - Data source:

11/30/2021

- - Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

ENS Panels - CRISP suppressed cells with counts of 10 and under

Last Updated: - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

01/20/2022 15th is May 15th and so on.

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data,

Chronic Condition Operator

AND
 OR

Total Number of Members in the Pre/Post Analysis Analysis of 6 Months of Visits Before and After the Enrollment Date For W2W2020 REV (210039) Panel 37 The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection. Number of Members with Data for **Analysis** 37 All Hospitals **Number of Members with Visits** \$943.985 Pre 147 36 during Analysis Period 37 Post \$928,158 167 32 Before or After Enrollment \$0 \$500,000 \$1,000,000 50 100 150 10 20 30 40 Pre Post Total Charges Number of Visits Number of Members Hospital Details Most Recent Payer Group Calvert Health Medical \$913,072 142 Multiple values Center Post \$836,875 150 28 Time Period Anne Arundel Medical Pre \$17,479 6 Months Center \$25,342 Post Visit Type Medstar St. Mary's \$13,434 2 Ali Pre Hospital Post \$10,386 3 **Sorting Option** Total Visits - After Enrollment Medstar Good Samaritan Post \$17,383 3 **Hospital Name** UM Capital Region Med.. Post \$27,215 2 2 ΑII Carroll Hospital Center \$985 Johns Hopkins Bayvie.. Post \$909 Program Name W2W2020 REV (210039) Medstar Franklin Square Post \$8,197 **UM-Bowie Health Center** Post \$866 **Chronic Conditions** All Patients \$0 \$500,000 \$1,000,000 50 100 150 10 20 30 40. Total Charges Number of Visits Number of Members N/A

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP. Casemix Data

- Data source: Through:

11/30/2021

- Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under **ENS Panels** Last Updated:

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

15th is May 15th and so on. 01/20/2022

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data,

Chronic Condition Operator

AND O OR

Pre

Post

\$0

\$500,000

All Hospitals

Analysis of 12 Months of Visits Before and After the Enrollment Date For W2W2020 REV (210039)

\$1,180,957

\$1,000,000 \$1,500,000

\$1,460,759

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Total Number of Members in the Panel

37

Number of Members with Data for Analysis

37

Number of Members with Visits during Analysis Period

37

Before or After Enrollment Pre Post

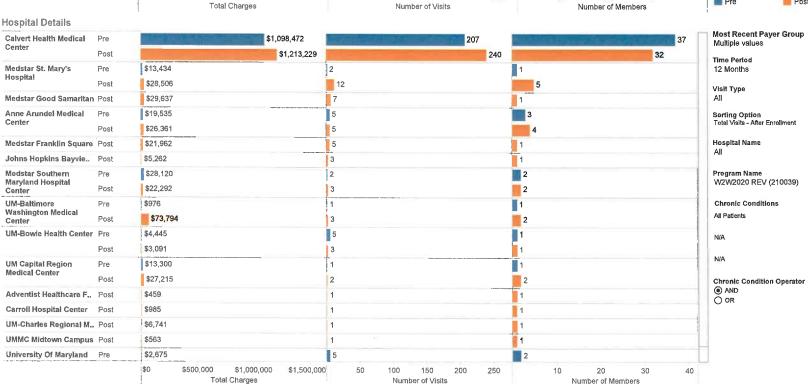
37

40

34

30

20



100

150

200

228

250

288

300

Casemix Data

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

- Data source:

- Panel information provided to CRISP by ENS

11/30/2021

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID - CRISP suppressed cells with counts of 10 and under

ENS Panels Last Updated:

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

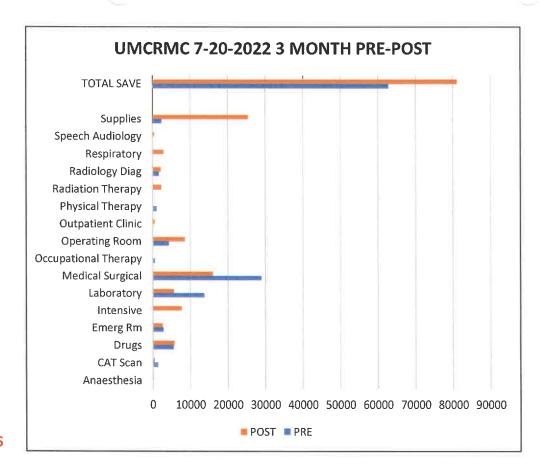
15th is May 15th and so on. 01/20/2022

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data,

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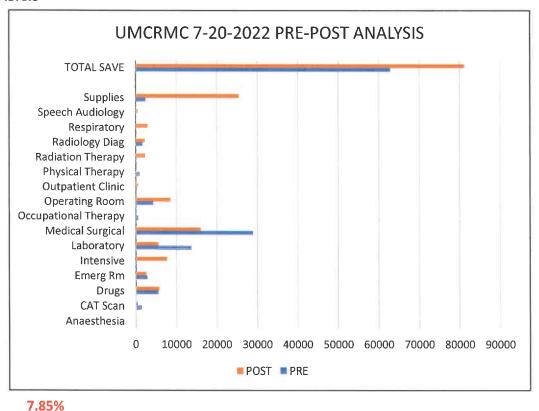
UMCRMC 7-20-2022 3 MONTH PRE-POST ANALYSIS				
DESCRIPTION	PRE	POST	DIFFEREN	
Anaesthesia	109	195	-86	
CAT Scan	1323	379	944	
Drugs	5579	5,832	-253	
Emerg Rm	2879	2653	226	
Intensive	0	7738	-7,738	
Laboratory	13,743	5,644	8,099	
Medical Surgical	28,953	16,038	12,915	
Occupational Thera	582	0	582	
Operating Room	4337	8606	-4,269	
Outpatient Clinic	183	593	-410	
Physical Therapy	992	0	992	
Radiation Therapy	0	2,267	-2,267	
Radiology Diag	1747	2267	-520	
Respiratory	0	2,982	-2,982	
Speech Audiology	0	491	-491	
Supplies	2,466	25,461	-22,995	
TOTAL SAVE	62,893	81,146	-18253	

-30.21% SAVINGS VARIABLE FROM PRE COSTS



UMCRMC 7-20-2022 ADUSTED 3 MONTH PRE-POST ANALYSIS

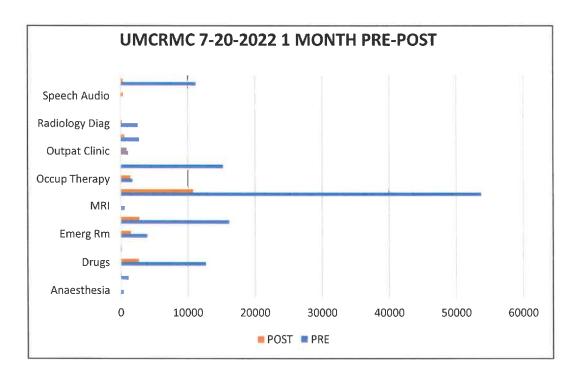
DESCRIPTION	PRE	POST	DIFFEREN
Anaesthesia	109	195	-86
CAT Scan	1323	379	944
Drugs	5579	5,832	-253
Emerg Rm	2879	2653	226
Intensive	0	7738	-7,738
Laboratory	13,743	5,644	8,099
Medical Surgical	28,953	16,038	12,915
Occupational Ther	582	0	582
Operating Room	4337	8606	-4,269
Outpatient Clinic	183	593	-410
Physical Therapy	992	0	992
Radiation Therapy	0	2,267	-2,267
Radiology Diag	1747	2267	-520
Respiratory	0	2,982	-2,982
Speech Audiology	0	491	-491



TOTAL SAVE 60,427 55,685 4742

Supplies Pre: \$2,466 Post \$4742

UMCRMC 7-20-20)22 1 MONTI	I PRE-POST	ANALYSIS
DESCRIPTION	PRE	POST	DIFFEREN
Anaesthesia	419	0	419
CAT Scan	1131	111	1020
Drugs	12688	2705	9983
ekg	144	115	29
Emerg Rm	3963	1550	2413
Laboratory	16197	2798	13399
MRI	564	0	564
Med Surgical	53730	10833	42897
Occup Therapy	1778	1479	299
Operat Rm	15278	0	15278
Outpat Clinic	1066	877	189
Physical Ther	2726	605	2121
Radiology Diag	2515	288	b49-c49
Respiratory	56	45	11
Speech Audio	0	421	-421
Supplies	11240	400	10840
TOTAL SAVE	123495	22227	99041



80.20% SAVINGS VARIABLE FROM PRE COSTS

UMCRMC 7-20-22 ADJUSTED 1 MNTH PRE-POST ANALYSIS

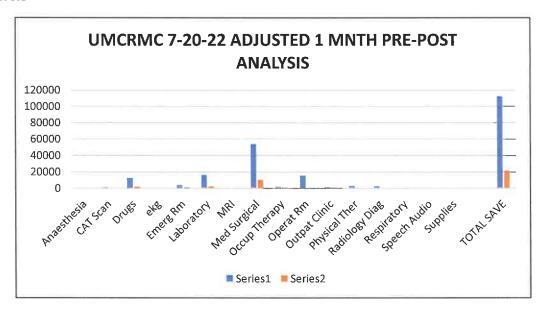
DESCRIPTION	PRE	POST	DIFFEREN
Anaesthesia	419	0	419
CAT Scan	1131	111	1020
Drugs	12688	2705	9983
ekg	144	115	29
Emerg Rm	3963	1550	2413
Laboratory	16197	2798	13399
MRI	564	0	564
Med Surgical	53730	10833	42897
Occup Therapy	1778	1479	299
Operat Rm	15278	0	15278
Outpat Clinic	1066	877	189
Physical Ther	2726	605	2121
Radiology Diag	2515	288	b49-c49
Respiratory	56	45	11
Speech Audio	0	421	-421
Supplies			

112255

21827

88201

TOTAL SAVE



Supplies Pre \$11,240 Supplies Post \$400

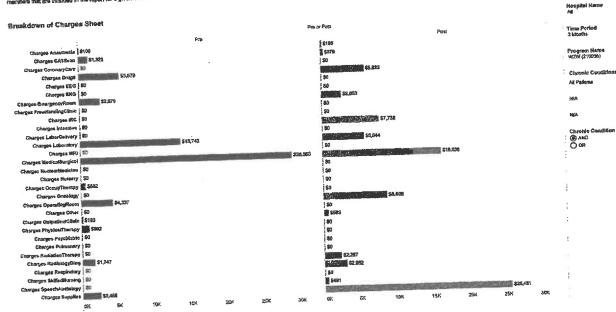
78.57% SAVINGS VARIABLE FROM PRE COSTS

UMCEMC 7-20-2022 3 MONTH Most Recent Payer Group Multiple values

Vigit Type Alt

Analysis of 3 blonths of Visits Gafors and After the Enrollment Date For W2W (210095)

The analysis is based on admissions before and after the enrollment data. Piesse select the number of months, the types of visit to include in the enalysis and earling arrier for other hospitals. Depending on the number of months rescoled, some participants might not be included in the analysis shows, the number of months rescoled, some participants might not be included in the analysis shows, the number of marriers that are localided in the report for a given selection.



Casemix Date
- MDH and HSCRC, 2016. Tableau destinants developed by CRISP,
Through:
- Date source:

Casemin Date
Through:

57:1/2022

57:1/2022

57:1/2022

ENS Ponets

Expt Updated:

Cays Updated:

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Analysis of 1 Month of Visito Before and After the Enrollment Date For 1/2W (210035)

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Most Recent Payer Group. Multiple AMAR

Visit Type Ali

Hospital Name All

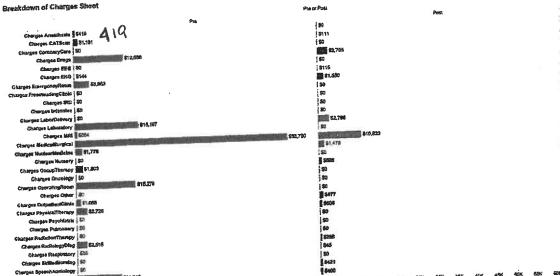
Time Period 1 Month

Program Name V/2W (219035)

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Detailor post errollment (after) also includes the data for the day of previlment in edition to Monthe of Analysis data.

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All Hospitals

Hospital Details UM-Charles Pre Regional Medical Center Post Analysis of I Monte of Visits Belore and After the Enrollment Date For WZW (270935)

\$150,000.

8160,009

\$100,000

Total Charges

\$160,009

The analysis is based on admissions before and after the enrollment date. Pleasa salect the number of monities, the types of visit to include in the analysis and corting order for other hospitals. Depending on the number of monities selected, some participants might not be included in the enalysis, if they do not have date for the entire period below and other the enalysis. Number of Members with date for the analysis shows, the number of marrhers that are included in the report for a given salection.

2 4

8 8 10 Number of Visits

6 £ 10 Number of Visits

Total Number of Nembers in the Panel 13

Number of Members with Data for Analysis

9

Number of Members with Visits during Analysis Period

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7 Sefore or After Smokmant
Post

Most Recent Payer Group Multiple values

3 4

3 4 5 Number of Mambers

Visit Type All

Consing Option Total Viets - Alter Coroll

Hospital Name All

Cturonic Conditions

\$22,652

\$0

\$50,000

\$60,000 \$160 Tolet Charges

Casenth Data

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Intra course.

- Strategies for the course.

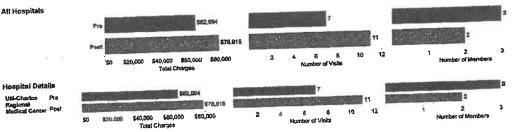
- Strategies for the course for

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Analysis of 5 Months of Visits Before and Atter the Enrollment Date For WZW [214025]

The enables is based on odmissions before and after the enrollment data. Pleases select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Deponding on the number of months selected, some participants might not be included in the analysis, if they do not have deta for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Total Number of Members in the Panel

13

Rumber of Members with Data for Analysis

4

ever of Members with Visits during Analysis Period Number of Mem

3

Selecte or After Entoliment
Post

Most Recent Payer Group Musicia values

Time Period

3 Months

Visit Type Ali

Sorting Option Total Viets - Alter Etwo)

Program elame WZW (210035)

All Palibrits

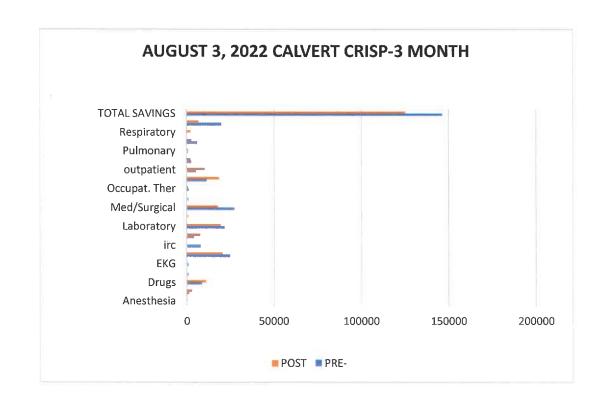
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AUGUST 3, 2022 CALVERT CRISP-3 MONTH

DESCRPITION	PRE-	POST	DIFFERENCE
Anesthesia	137	320	-183
CaT Scan	1486	3005	-1519
Drugs	8693	10966	-2273
EEG	889		889
EKG	973	479	494
EMERGENCY	24570	20292	4278
irc	7972	0	7972
Intesive	4220	7518	-3298
Laboratory	21500	19273	2227
MRI		937	-937
Med/Surgical	27321	17918	9403
Nuclear Med	889		889
Occupat. Ther	1369	839	530
Operating	11482	18641	-7159
outpatient	5325	10130	-4805
Physical Ther	2678	2277	401
Pulmonary	724	859	-135
Radiology	5955	2818	3137
Respiratory	444	2316	-1872
Supplies	19782	6725	13057
TOTAL SAVING	146409	125313	21096



14.41% SAVINGS VARIABLE FROM PRE COSTS



Most Recent Payer Group Multiple values

Visit Type

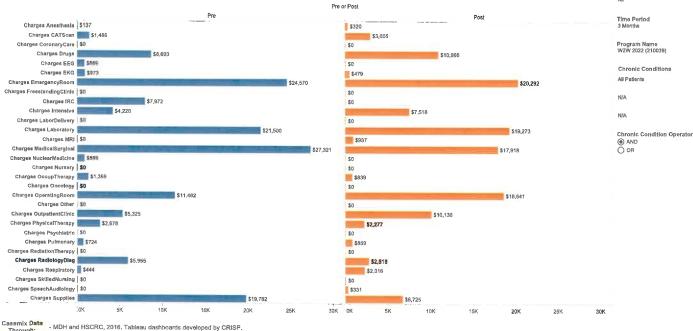
Hospital Name

Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have date for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Breakdown of Charges Sheet



Through: Data source:

5/31/2022

- Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

Individual patients identified using CRISP EID

Last Updated:

- CRISP suppressed cells with courts of 10 and under

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May

07/28/2022 15th and so on.

ENS Panels

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All Hospitals

Hospital Details

Calvert Health Medical Center

Medstar Southern Mary.. Pre

\$146,409

\$125,644

\$150,000

\$113,480

\$125,644

\$150,000

\$100,000

\$100,000

Total Charges

Total Charges

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to Include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

5 10 15 20 25

5 10 15 20 25 35

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Number of Visits

Number of Visits

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Number of Members

Number of Members

8

10 12

10 12 Total Number of Members in the Panel

23

Number of Members with Data for Analysis

14

Number of Members with Visits during Analysis Period

13

Post

Pre

Most Recent Payer Group Multiple values Time Period 3 Months

Visit Type All Sorting Option Total Visits - After Enrollm

Hospital Name

Program Name W2W 2022 (210039) Chronic Conditions

All Patients

N/A N/A

Chronic Condition Operator

AND
OR

Casemix Data Through: - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Post

Post

\$0

\$0

\$50,000

\$32,929

\$50,000

5/31/2022

ENS Panels Last Updated:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS

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07/28/2022

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All Hospitals

Hospital Details

Calvert Health Pre Medical Center Post

Anne Arundel Pre Medical Center

Post

\$184,184

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2

\$182,035

\$70,128

\$50,000 \$100,000 \$150,000 \$200,000

Total Charges

\$100,000 \$150,000 \$200,000

Total Charges

Post

\$2,149

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\$37,160

\$32,968

\$50,000

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

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Number of Visits

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Number of Visits

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Total Number of Members in the

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Number of Members with Data for Analysis

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Number of Members with Visits during Analysis Period

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Post

Before or After Enrollment

Pre

Most Recent Payer Group Multiple values Time Period 1 Month

10 12

10 12

Number of Members

Number of Members

6

Visit Type Sorting Option Total Visits - After Enrollment

Hospital Name

Program Name W2W 2022 (210039)

Chronic Conditions All Patients

N/A N/A

Chronic Condition Operator

AND

OR

Casemix Data

Through:

5/31/2022

ENS Panels

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

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07/28/2022

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Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 (210039)

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Most Recent Payer Group Multiple values

Visit Type

Hospital Name

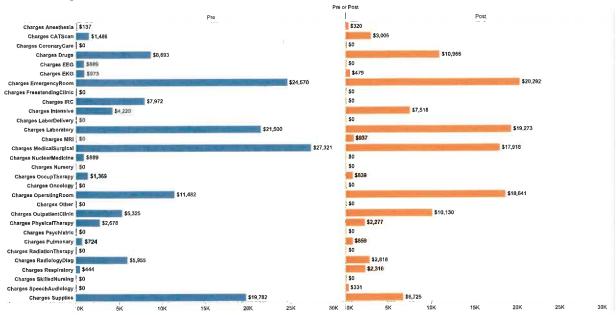
Time Period 3 Months

Program Name W2W 2022 (210039)

All Patients

Chronic Condition Operator AND
OR





Casemix Data Through: - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

5/31/2022

ENS Panels

Last Updated:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
- Data source:
- Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID
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07/28/2022

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Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date. Please select a Program to populate the reports.

Program Nai W2W 2022 (2	me 10039)			hronic Conditions		Chronic Condition Operator		Total Nu	mber of Me	mbers on P	anel that cou	ıld contribut	e to analysi	is
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		N	/Δ		AND OR			11	Month	3 Months	6 Mon	ths	12 Months
Most Recent All	Payer Group	/isit Type All						r of Patients in i		17	14	11		4
			N	/A										
	Pen	cent of Members	on the Pane	el with 1 or mo	ore Visits				19	Rate of Visit	ts per 10 Mer	nbers		
Time Period	Total Number of Patients with a visit Pre	Total Number I - Patients with a v Post	isit - Patients		tal Number of ints with a visit - Post %	hange in Number of Patients	Time Perio			otal Number of Visits - Post	Rate of Visits pe patients - Pr		sksper10 v s-Post	isits Rate change
1 Month	14	6	82	2.4%	35.3%	-47.1%	1 Month	:	24	13	14.1	7	.6	-6.5
3 Months	12	8	85	5.7%	57.1%	-28.6%	3 Months	:	32	28	22.9	20	0.0	-2.9
6 Months	10	В	96	0.9%	72.7%	-18,2%	6 Months	:	26	24	23.6	2	1.8	-1.8
12 Months	4	4	10	00.0%	100.0%	0.0%	12 Month		13	14	32.5	35	5.0	2.5
		Averag	je Charge pe	er Member						Average (Charge per V	isit		
Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Charge per patient - Pre	Average Charge par patient - Post	Total Charges per Patients change	Time Period		Total Number of Visits - Post	Total charges - Pre	Total charges - Post		Average Charg per visit - Pos	
1 Month	14	\$184,184	\$70,128	\$13,156	\$11,688	(\$1,468)	1 Month	24	13	\$184,184	\$70,128	\$7,674	\$5,394	(\$2,280)
3 Months	13	\$146,409	\$125,644	\$12,201	\$15,705	\$3,505	3 Months	32	28	\$146,409	\$125,644	\$4,575	\$4,487	(\$88)
6 Months	11	\$119,919	\$97,832	\$11,992	\$12,229	\$237	6 Months	26	24	\$119,919	\$97,832	\$4,612	\$4,076	(\$536)
12 Months	4	\$59,003	\$40,412	\$14,751	\$10,103	(\$4,648)	12 Months	13	14	\$59,003	\$40,412	\$4,539	\$2,887	(\$1,652)

Casemix Data Through:

07/28/2022

5/31/2022

ENS Panels Last Updated:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients Identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendard adys or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.

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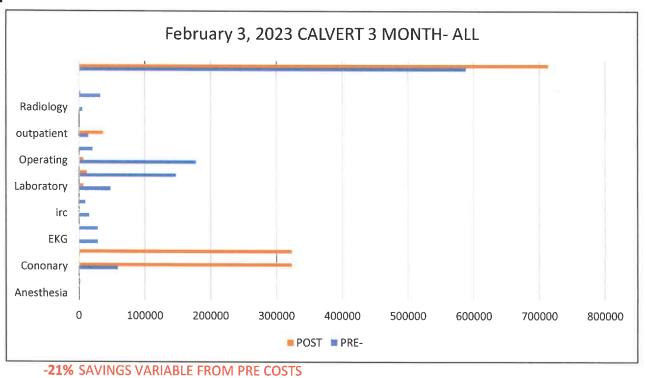
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February 3, 2023 CALVERT 3 MONTH - ALL

DESCRPITION	PRE-	POST	DIFFERENCE
Anesthesia	57	191	-134
CaT Scan	1590	427	1163
Cononary	58865	323566	-264701
Druges	1364	323556	-322192
EKG	27820	21	27799
EMERGENCY	27820	886	26934
irc	15552	0	15552
Intesive	9894	0	9894
Laboratory	47890	7065	40825
Medical/Surgical	147370	12077	135293
Operating	177719	6562	171157
charge-other	20509	0	20509
outpatient	14012	37027	-23015
Physical Therapy	550	0	550
Radiology	5430	108	5322
Supplies	32119	2408	29711

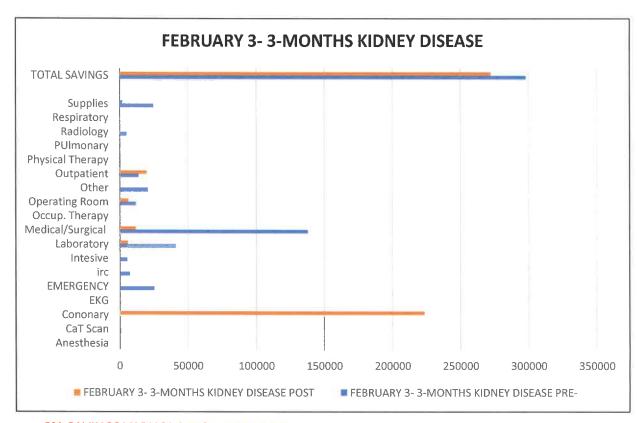
588561 713894 -125333

TOTAL SAVINGS



FEBRUARY 3- 3-MONTHS KIDNEY DISEASE

DESCRPITION	PRE-	POST	DIFFERENCE
Anesthesia	57	191	-134
CaT Scan	1167	427	740
Cononary	0	223457	-223457
EKG	895	21	874
EMERGENCY	25316	886	24430
irc	7580	0	7580
Intesive	5674	0	5674
Laboratory	40952	6134	34818
Medical/Surgical	138169	12077	126092
Occup. Therapy	1047	0	1047
Operating Room	11942	6562	5380
Other	20509	0	20509
Outpatient	14012	20014	-6002
Physical Therapy	550	0	550
PUlmonary	315	0	315
Radiology	4888	108	4780
Respiratory	103	0	103
Supplies	24912	2408	22504
TOTAL SAVINGS	298088	272285	25803



9% SAVINGS VARIABLE FROM PRE COSTS

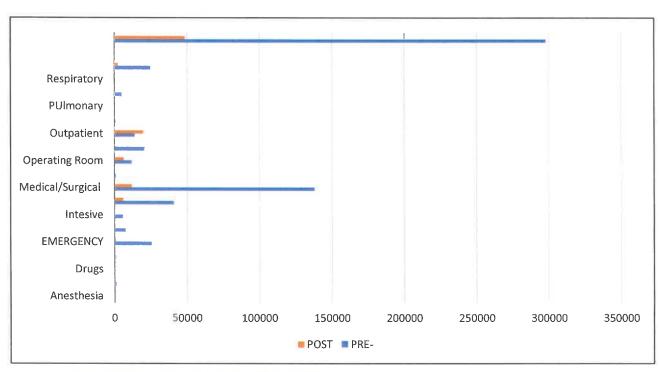
ADJUSTED FEBRUARY 3- 3-MONTHS KIDNEY DISEASE

	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 5 11101	TITIS KIDI
DESCRPITION	PRE-	POST	DIFFERENCE
Anesthesia	57	191	-134
CaT Scan	1167	427	740
Drugs			
EKG	895	21	874
EMERGENCY	25316	886	24430
irc	7580	0	7580
Intesive	5674	0	5674
Laboratory	40952	6134	34818
Medical/Surgical	138169	12077	126092
Occup. Therapy	1047	0	1047
Operating Room	11942	6562	5380
Other	20509	0	20509
Outpatient	14012	20014	-6002
Physical Therapy	550	0	550
PUlmonary	315	0	315
Radiology	4888	108	4780
Respiratory	103	0	103
Supplies	24912	2408	22504

298088

48828 249260

TOTAL SAVINGS

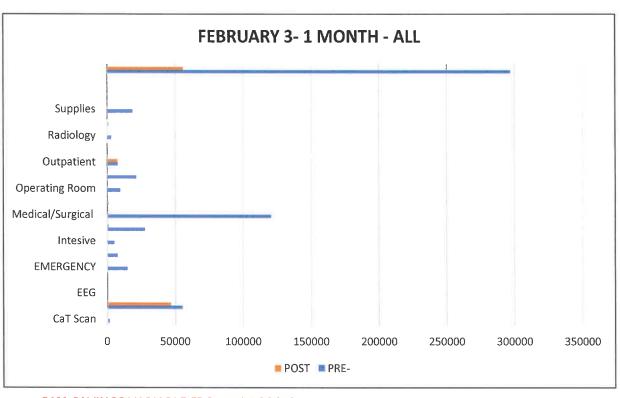


84% SAVINGS VARIABLE FROM PRE COSTS

^{*} Drugs Pre: \$58,127 Drugs Post: \$223,457

FEBRUARY 3-1 MONTH - ALL

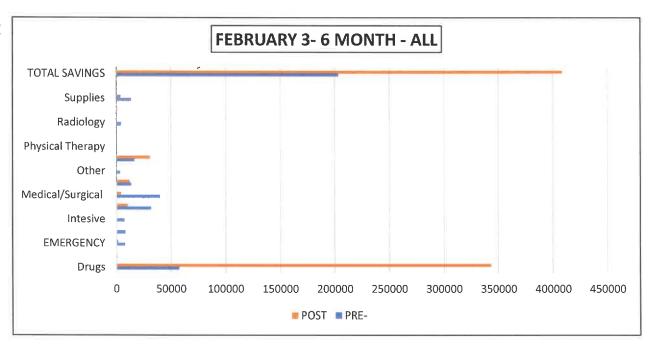
I EDITORITI	T 14101411		
DESCRPITION	PRE-	POST	DIFFERENCE
CaT Scan	1565	0	1565
Drugs	55223	46798	8425
EEG	521	0	521
EKG	517	0	517
EMERGENCY	14861	515	14346
irc	7580	0	7580
Intesive	5231	0	5231
Laboratory	27401	966	26435
Medical/Surgical	120752	0	120752
Thereapy	1047	0	1047
Operating Room	9605	0	9605
Other	21279	0	21279
Outpatient	7924	7821	103
Physical Therapy	550	0	550
Radiology	3291	0	3291
Respiratory	1024	0	1024
Supplies	18815	0	18815
TOTAL SAVINGS	297186	56100	241086



81% SAVINGS VARIABLE FROM PRE COSTS

FEBRUARY 3- 6 MONTH - ALL

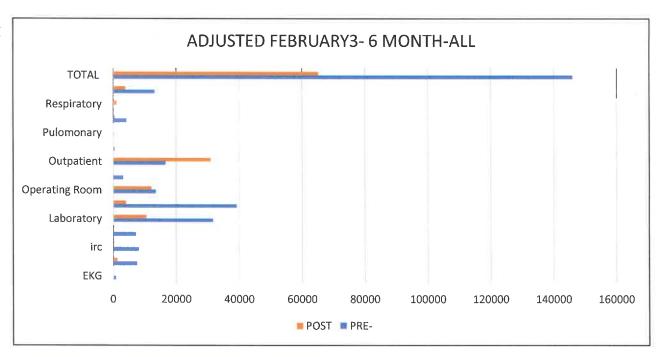
DESCRPITION	PRE-	POST	DIFFERENCE
Drugs	57279	343247	-285968
EKG	793	137	656
EMERGENCY	7341	1399	5942
irc	7972	0	7972
Intesive	7086		7086
Laboratory	31716	10,616	21,100
Medical/Surgical	39229	4147	35082
Operating Room	13582	12216	1366
Other	3246		3246
Outpatient	16667	30978	-14311
Physical Therapy	550	0	550
Pulomonary	306	55	251
Radiology	4176	572	3604
Respiratory	148	1138	-990
Supplies	13254	4001	9253
TOTAL SAVINGS	203345	408506	-205161



-100.9% SAVINGS VARIABLE FROM PRE COSTS

ADJUSTED FEBRUARY 3-6 MONTH - ALL

DESCRPITION	PRE-	POST	DIFFERENCE
Drugs	18 1 5		0
EKG	793	137	656
EMERGENCY	7341	1399	5942
irc	7972	0	7972
Intesive	7086		7086
Laboratory	31716	10,616	21,100
Medical/Surgical	39229	4147	35082
Operating Room	13582	12216	1366
Other	3246		3246
Outpatient	16667	30978	-14311
Physical Therapy	550	0	550
Pulomonary	306	55	251
Radiology	4176	572	3604
Respiratory	148	1138	-990
Supplies	13254	4001	9253
TOTAL	146066	65259	80807



55.32% SAVINGS VARIABLE FROM PRE COSTS

Most Recent Payer Group

Multiple values

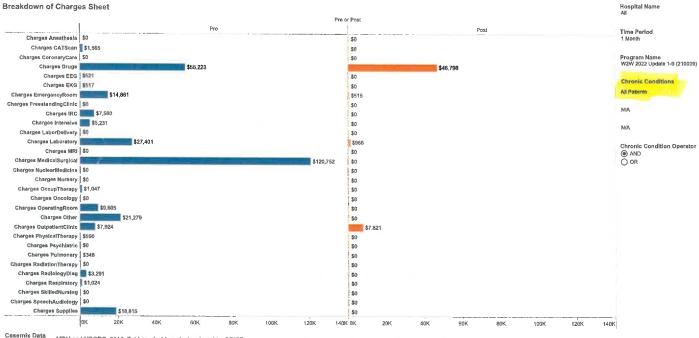
Visit Type

Pre/Post Analysis

Analysis of 1 Month of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection,

Breakdown of Charges Sheet



Through:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS 11/30/2022

HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

Individual patients identified using CRISP EID

ENS Panels - CRISP suppressed cells with counts of 10 and under Last Updated:

Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May

01/26/2023

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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Pre/Post Analysis

Breakdown of Charges Sheet

Charges Anesthesia \$57

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Pre or Post

\$191

Most Recent Payer Group Multiple values

VIsit Type

Hospital Name

Time Period 3 Months

Program Name W2W 2022 Update 1-9 (210039)

Chronic Conditions All Patients

N/A

Chronic Condition Operator AND

O OR



Casemix Data Through: 11/30/2022

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

Charges Respiratory | \$148

Charges Supplies

Charges SkilledNursing \$0

Charges SpeechAudiology | \$0

- Panel information provided to CRISP by ENS

HISCRC data includes all inpatient discharges and outpatient hospital visits at Meryland acute care hospitals - Individual patients identified using CRISP EID - CRISP SEID - CRISP SE

150K

ENS Panels Last Updated:

Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

3006

Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May

350K IOK

01/26/2023

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\$0

\$0

\$0

\$2,408



Most Recent Payer Group

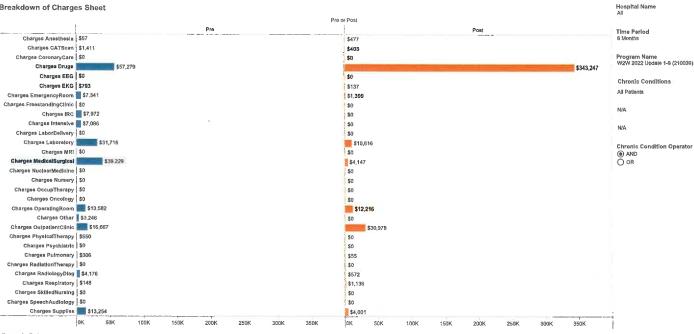
Visit Type

Pre/Post Analysis

Analysis of 6 Months of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Breakdown of Charges Sheet



Casemix Data Through:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS 11/30/2022

HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

Individual patients identified using CRISP EID

FNS Panels - CRISP suppressed cells with counts of 10 and under Last Updated:

Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May

01/26/2023 15th and so on.

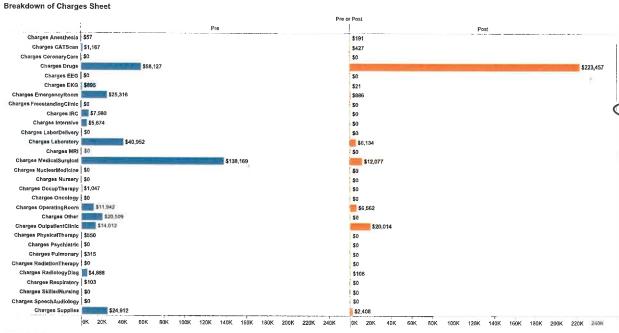
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Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have date for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.



11/30/2022

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS

HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
 Individual patients identified using CRISP EID

ENS Panels - CRISP suppressed cells with counts of 10 and under Last Updated;

Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May

01/26/2023

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2-3-23 CALVERT HEALTH
3-MONTH

prespost Kidney

DISPACE

Most Recent Payer Group Multiple values

Visit Type

Hospital Name

Time Period

Program Name W2W 2022 Updale 1-9 (210039)

Chronic Conditions

All Patients

Kldnev Di

Chronic Condition Operator

AND O OR



Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date. Please select a Program to populate the reports.

ENS Panels Last Updated: 01/26/2023

Program Nam W2W 2022 Upo	ne date 1-9 (210039)		Chronic Co All Patients	nditions		Chronic Condition Operator						d contribute	ıte to anaiysis		
			N/A			AND OR			11	Month	3 Months	6 Mon	ths	12 Months	
Most Recent		isit Type di	N/A					r of Patients in ontribute to and		15	14	4			
	Pero	ent of Members o	n the Panel with	1 or mor	e Visits					Rate of Visit	s per 10 Mem	bers			
Time Period	Total Number of Patients with a visit Pre	Total Number of Patients with a visit Post	Total Number of Patients with a vis Pre %	t - Patient	I Number of is with a visit - Post %	hange in Number of Patients	Time Perio			otal Number of Visits - Post	Rate of Visits per patients - Pre	10 Rate of Video patients	alta per 10 V s - Post V	faits Rate change	
1 Month	10	5	66.7%		33.3%	-33.3%	1 Month		19	5	12.7	3.	.3	-9.3	
3 Months	10	6	71.4%		42.9%	-28.6%	3 Months		39	15	27.9	10	3.7	-17.1	
6 Months	4	3	100,0%		75.0%	-25.0%	6 Months		23	14	57.5	35	j.0	-22.5	
12 Months	0	0					12 Month	•	0	0					
		Average	Charge per Mem	ber						Average (Charge per Vis	sit			
Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre To		je Charge Lient - Pre	Average Charge per patient - Post		Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Total charges - Pre	Total charges Post	Average Charge per visit - Pre	Average Charg per visit - Pos	Total Charges ge per Visit change	
1 Month	11	\$297,534	\$56,100 \$2	9,753	\$11,220	(\$18,533)	1 Month	19	5	\$297,534	\$56,100	\$15,660	\$11,220	(\$4,440)	
3 Months	11	\$402,410	\$390,329 \$4	0,241	\$65,055	\$24,814	3 Months	39	15	\$402,410	\$390,329	\$10,318	\$26,022	\$15,704	
6 Months	4	\$204,812	\$409,383 \$5	1,203	\$136,461	\$85,25B	6 Months	23	14	\$204,812	\$409,383	\$8,905	\$29,242	\$20,337	
Casemix Throug 11/30/2 ENS Pane	gh: - Data so - Panel 022 - HSCRO - Individu	information provided to	CRISP by ENS ent discharges and ou ing CRISP EID	tpatient hos		ryland acute care hospital	5								

2-3-23 CALVERTHEALTH Re-run for 1-9 PAN(), MEMBERS"

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- monocual patients feetilities using CRISP EID.

CRISP suppressed cells with counts of 10 and under

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Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date.

Program Nan W2W 2022 Up	ne date 1-9 (210039)			nronic Conditio	ns	Chronic Condition Operator		Total Nu	mber of Me	mbers on P	anel that could	d contribute	to analysis	6
			N/	/A		AND OR			1	Month	3 Months	6 Monti	hs	12 Months
Most Recent All		/isit Type All	N/	/A				r of Patients in i ontribute to ana		6	6	2		
	Per	cent of Members	on the Pane	el with 1 or	more Visits					Rate of Visi	ts per 10 Mem	bers		
Time Period	Total Number of Patients with a visi Pre	Total Number t - Patients with a v Post	elt - Patients	lumber of with a visit - F re %	Total Number of Patients with a visit - Post %	Change in Number of Patients	Time Perio			ots! Number of Visits - Post	Rate of Visits per patients - Pre	10 Rate of Vis		sits Rate change
1 Month	6	3	10	0.0%	50,0%	-50.0%	1 Month		14	3	23.3	5.0		-18.3
3 Months	6	5	10	0.0%	83.3%	-16.7%	3 Months		31	11	51.7	18.	3	-33.3
6 Months	2	2	10	0.0%	100.0%	0,0%	6 Months		16	13	80.0	65.	0	-15.0
12 Months	o	0					12 Months	 I	0	o				
		Averag	je Charge pe	r Member						Average	Charge per Vis	slt		
Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Cha per patient - I			Time Period	Total Number of Visits - Pre	Total Number of Visits - Post		- Total charges - , Post	Average Charge per vielt - Pre	Average Charge per visit - Post	
1 Month	6	\$288,986	\$1,046	\$48,164	\$349	(\$47,816)	1 Month	14	3	\$288,986	\$1,046	\$20,642	\$349	(\$20,293)
3 Months	6	\$356,215	\$272,285	\$59,369	\$54,457	(\$4,912)	3 Months	31	11	\$356,215	\$272,285	\$11,491	\$24,753	\$13,262

\$156,370

\$398,597

\$9,773

\$30,661

\$20,888

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP. Casemix Data

\$398.597

- Data source: Through:

6 Months

11/30/2022

- Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals - Individual patients identified using CRISP EID

\$78.185

\$199 298

ENS Panels Last - CRISP suppressed cells with counts of 10 and under

Updated:

\$156,370

\$121 113

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6 Months

2-3-23 CALVERT HEALTH "Re-rm... KIDNEY I SASE FOR 1-9 PANEL"