

HB596 Health and Human Services Transportation Improvement Act of 2023

FAV- The Cost Benefits of Healthcare Transportation- Yolanda Hipski, Regional Transit Coordinator
Tri-County Council for Southern Maryland 15045 Burnt Store Road Hughesville, MD 20637

Background: Wheels to Wellness is a grant funded Southern Maryland pilot project transportation program that coordinates hospital case managers with transportation resources to provide rides for patients going to medical appointments. When we began Wheels to Wellness in 2018, we knew we were helping people in three areas. We:

- Helped patients maintain their health by managing their prescribed medical regime;
- Reduced emergency room trips while increasing non-emergency medical facility utilization; and,
- Stabilized local human service transportation employment by increasing driver productivity.

To monitor program success, our hospital partners developed CRISP Pre/Post Analysis reports which I evaluated Hospital Charges to identify cost deviations (see Attached). CRISP is the State Health Information Exchange and uses standardized reports based on shared data readily available throughout the State.

Discussion: The Wheels to Wellness CRISP reports should be considered when evaluating a potential healthcare transportation program. For example, Wheels to Wellness CRISP Reports finds that:

- The program tracked patients, budgeting and miles. Combined with CRISP reporting, the program could evaluate the cost effectiveness of an existing or proposed program.
- Significant hospital charge reductions were evident at all levels with the largest occurring in the first 30 to 90 days. While the Wheels to Wellness budget varied anywhere from around \$70,000 to \$100,000, the CRISP reports regularly identified post hospital charge reductions that exceeded this amount.

Findings:

- HB596 proposes transportation for eligible individuals for up to 120 days at a time. Based on CRISP findings, healthcare transportation is most cost effective, with the greatest return, during this period.
- Coordination with healthcare staff is imperative for the success of Wheels to Wellness and allows for CRISP reporting. The Case managers scheduled and communicated with the patients about their care.

Other sources:

- 2005 study by the National Academy of Science, evaluated 12 chronic conditions. *For all 12 medical conditions analyzed, the researchers found that providing transportation is cost-effective; for four of these conditions, the researchers found that transportation was actually cost saving.ⁱ* This study also provided a software program to help localities evaluate potential cost benefits based on regional cost variables.
- 2018 study evaluated three Medicaid categories. The findings suggest that NEMT more than pays for itself as part of a care management strategy for people with chronic diseases, resulting in a total positive return on investment of over \$40 million per month (\$480 million annually) per 30,000 Medicaid beneficiaries.ⁱⁱ
- November 2013 Report by the Tri-County Council in Southern Michigan calculated a benefit-to-cost ratio for public non-emergency medical transportation in the Tri County region of \$6.11 to \$1.ⁱⁱⁱ
- Established by the Affordable Care Act, the Hospital Readmissions Reduction Program (HRRP) goal is to improve the quality of health care and lower health care costs by penalizing hospitals with “excess readmissions.”
- In 2008, the Florida State University College of Business studied the state’s transportation programs for disadvantaged residents. The University found that for every \$1.00 in state spending on medical transportation, the state received back \$11.08, a return of investment of 1,108 percent.^{iv}

ⁱ Cost Benefit Analysis of Providing Non-Emergency Medical Transportation. Transportation Research Board of the National Academy of Science. Submitted by P. Hughes-Cromwick and R. Wallace H. Mull J. Bologna Altarum Institute. October 2005

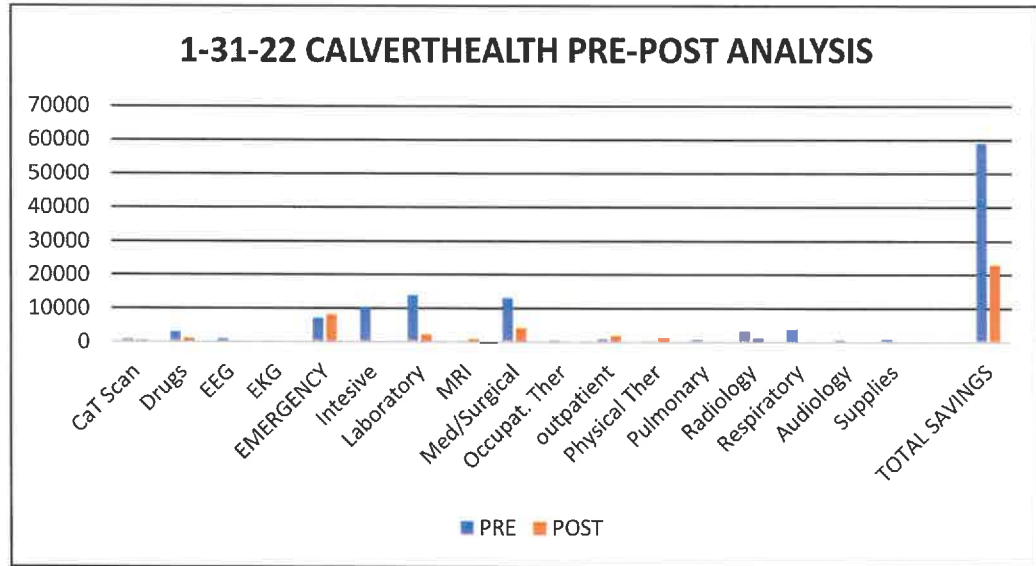
ⁱⁱ Medical Transportation Access Coalition. <https://mtacoalition.org/medical-transportation-101/health-economic-benefits/>

ⁱⁱⁱ Michigan Livable Communities Demonstration Project Lansing Tri-County Mobility Management & Coordination for Non-Emergency Medical Transportation November 2013

^{iv} Florida Transportation Disadvantaged Programs *Return On Investment Study*, prepared by: Dr. J. Joseph Cronin, Jr. jcronin@cob.fsu.edu

1-31-22 CALVERTHEALTH PRE-POST ANALYSIS

DESCRIPTION	PRE	POST	DIFFERENCE
CaT Scan	651	513	138
Drugs	2882	1215	1667
EEG	889	0	143
EKG	280	137	143
EMERGENCY	7002	8200	-1198
Intesive	10,212	0	10,212
Laboratory	13781	2317	11464
MRI	0	937	-937
Med/Surgical	13,008	4,184	8,824
Occupat. Ther	442	329	113
outpatient	783	1910	-1127
Physical Ther	334	1335	-1001
Pulmonary	632	56	576
Radiology	3079	1355	1724
Respiratory	3529		3529
Audiology	593	331	262
Supplies	906	103	803
TOTAL SAVINGS	59003	22922	35335



59.89% SAVINGS VARIABLE FROM PRE COSTS

16/1

Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date.
 Please select a Program to populate the reports.

Program Name w2w 2021 REV (210039)	Chronic Conditions All Patients	Chronic Condition Operator <input checked="" type="radio"/> AND <input type="radio"/> OR	Total Number of Members on Panel that could contribute to analysis			
			1 Month	3 Months	6 Months	12 Months
Most Recent Payer Group All	Visit Type All		Total Number of Patients In Panel that could contribute to analysis	11	5	4

Percent of Members on the Panel with 1 or more Visits

Time Period	Total Number of Patients with a visit - Pre	Total Number of Patients with a visit - Post	Total Number of Patients with a visit - Pre %	Total Number of Patients with a visit - Post %	Change in Number of Patients
1 Month	8	3	72.7%	27.3%	-45.5%
3 Months	4	5	80.0%	100.0%	20.0%
6 Months	4	4	100.0%	100.0%	0.0%
12 Months	0	0			

Rate of Visits per 10 Members

Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
1 Month	13	7	11.8	6.4	-5.5
3 Months	13	12	26.0	24.0	-2.0
6 Months	13	10	32.5	25.0	-7.5
12 Months	0	0			

Average Charge per Member

Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Charge per patient - Pre	Average Charge per patient - Post	Total Charges per Patients change
1 Month	8	\$83,392	\$24,064	\$7,924	\$8,021	\$97
3 Months	5	\$35,661	\$37,139	\$8,915	\$7,428	(\$1,488)
6 Months	4	\$59,003	\$22,921	\$14,751	\$5,730	(\$9,020)

Average Charge per Visit

Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Total charges - Pre	Total charges - Post	Average Charge per visit - Pre	Average Charge per visit - Post	Total Charges per Visit change
1 Month	13	7	\$63,392	\$24,064	\$4,876	\$3,438	(\$1,439)
3 Months	13	12	\$35,661	\$37,139	\$2,743	\$3,085	\$352
6 Months	13	10	\$59,003	\$22,921	\$4,539	\$2,292	(\$2,247)

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through: 11/30/2021
 - Data source:
 - Panel Information provided to CRISP by ENS
 - HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
 - Individual patients identified using CRISP EID

ENS Panels Last Updated: 01/20/2022
 - CRISP suppressed calls with counts of 10 and under
 - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
 - Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.
 - Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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Pre/Post Analysis

Analysis of 6 Months of Visits Before and After the Enrollment Date For w2w 2021 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group
Multiple values

Visit Type
All

Hospital Name
All

Time Period
6 Months

Program Name
w2w 2021 REV (210039)

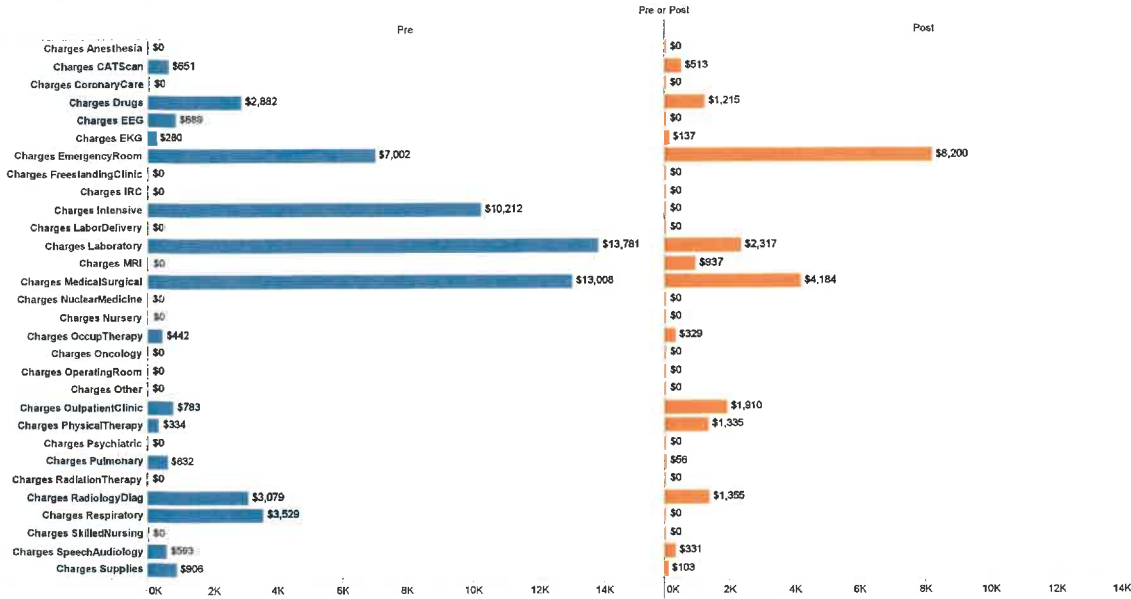
Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator
 AND
 OR

Breakdown of Charges Sheet



Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

- Data source:

11/30/2021

- Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

ENS Panels

- CRISP suppressed cells with counts of 10 and under

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

Last Updated:

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May

01/20/2022

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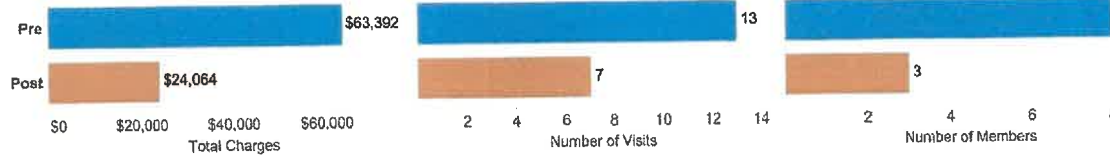
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Pre/Post Analysis

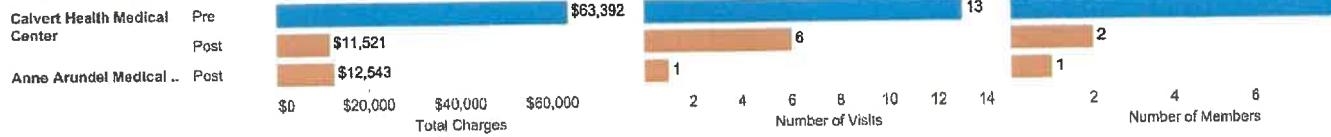
Analysis of 1 Month of Visits Before and After the Enrollment Data For w2w 2021 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details



Total Number of Members in the Panel

13

Number of Members with Data for Analysis

11

Number of Members with Visits during Analysis Period

8

Before or After Enrollment

Pre Post

Most Recent Payer Group
Multiple values

Time Period
1 Month

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
w2w 2021 REV (210039)

Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator

AND
 OR

- Casemix Data Through: 11/30/2021
 - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
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Time Period	Total Number of Visits - Post	Total Number of Visits - Pre	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
12 Months	0	0			
6 Months	10	13	32.50	25.00	-7.50
3 Months	12	13	26.00	24.00	-2.00
1 Month	7	13	11.82	6.36	-5.45

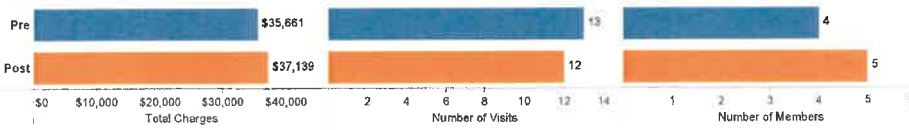
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Pre/Post Analysis

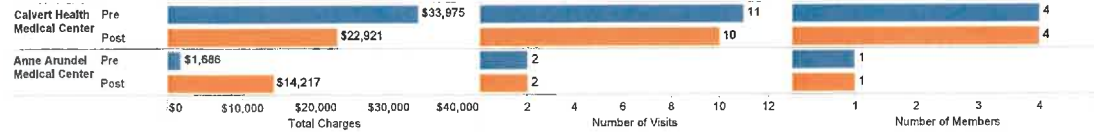
Analysis of 3 Months of Visits Before and After the Enrollment Date For w2w 2021 REV (210039)

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All Hospitals



Hospital Details



Total Number of Members in the Panel

13

Number of Members with Data for Analysis

5

Number of Members with Visits during Analysis Period

5

Before or After Enrollment

Pre Post

Most Recent Payer Group
Multiple values

Time Period
3 Months

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
w2w 2021 REV (210039)

Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator
 AND
 OR

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

11/30/2021

ENS Panels

Last Updated:

01/20/2022

- Data source:
- Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
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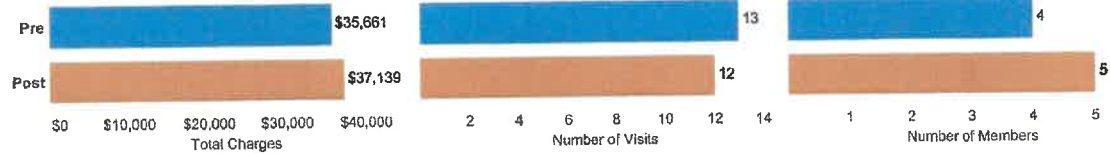
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Pre/Post Analysis

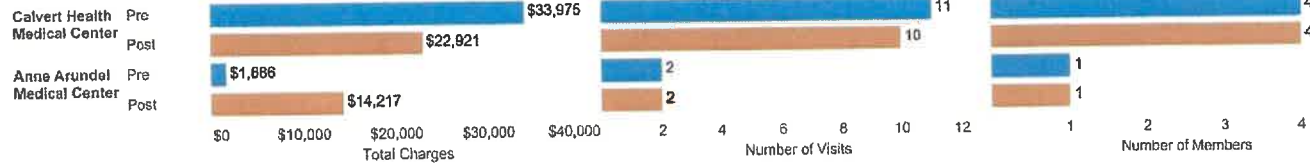
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All Hospitals



Hospital Details



Total Number of Members in the Panel

13

Number of Members with Data for Analysis

5

Number of Members with Visits during Analysis Period

5

Before or After Enrollment

Pre Post

Most Recent Payer Group
Multiple values

Time Period
3 Months

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
w2w 2021 REV (210039)

Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator
 AND
 OR

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Total Number of Members in the Panel

13

Number of Members with Data for Analysis

4

Number of Members with Visits during Analysis Period

4

Before or After Enrollment

Most Recent Payer Group Multiple values

Time Period 6 Months

Visit Type All

Sorting Option Total Visits - After Enrollment

Hospital Name All

Program Name w2w 2021 REV (210039)

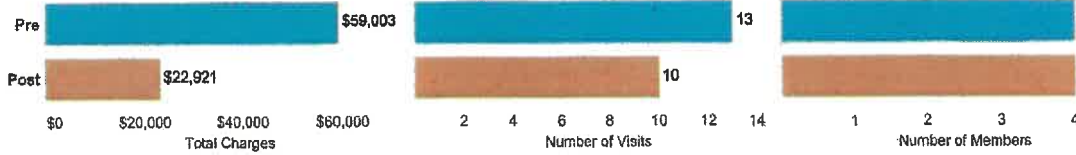
Chronic Conditions All Patients

N/A

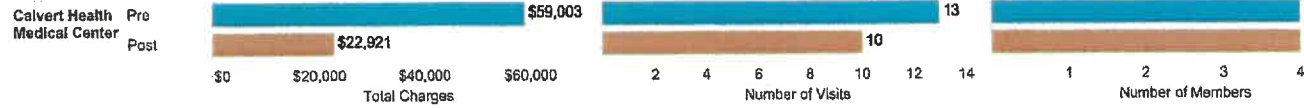
N/A

Chronic Condition Operator AND OR

All Hospitals



Hospital Details



Casemix Data Through: 11/30/2021

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Time Period	Total Number of Visits - Post	Total Number of Visits - Pre	Total Charges - Pre	Total Charges - Post	Average Charge per visit - Pre	Average Charge per visit - Post	Total Charges per Visit change
6 Months	10	13	\$59,003.37	\$22,921.41	\$4,538.72	\$2,292.14	-\$2,246.58
3 Months	12	13	\$35,661.47	\$37,138.89	\$2,743.19	\$3,094.91	\$351.72
1 Month	7	13	\$63,391.66	\$24,064.22	\$4,876.28	\$3,437.75	-\$1,438.54

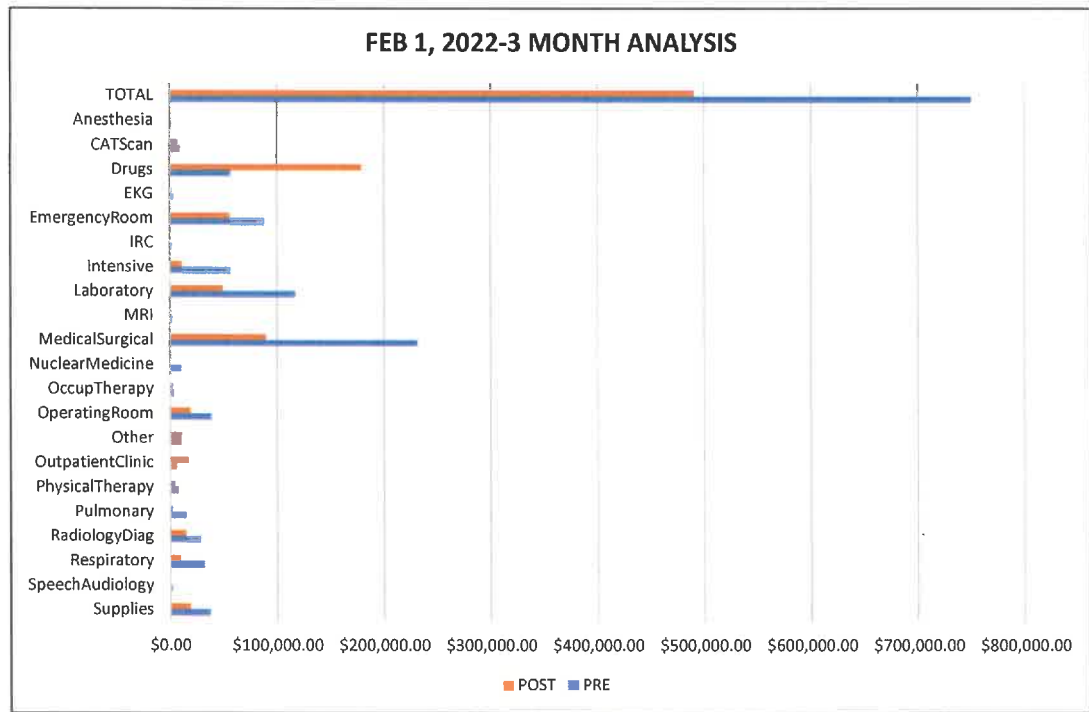
Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Charge per patient - Pre	Average Charge per patient - Post	Total Charges per Patients change
6 Months	4	\$59,003.37	\$22,921.41	\$14,750.84	\$5,730.35	-\$9,020.49
3 Months	5	\$35,661.47	\$37,136.89	\$8,915.37	\$7,427.78	-\$1,487.59
1 Month	8	\$63,391.66	\$24,064.22	\$7,923.96	\$8,021.41	\$97.45

Time Period	Total Number of Patients in Panel that could contribute to analysis
1 Month	11
3 Months	5
6 Months	4
12 Months	0

FEB 1, 2022-3 MONTH ANALYSIS

Measure Names	PRE	POST	DIFFERENCE
Supplies	\$36,975.93	\$18,452.51	18,523.42
SpeechAudiology	\$1,680.43	\$423.88	1,256.55
Respiratory	\$31,220.79	\$9,107.73	22,113.06
RadiologyDiag	\$28,139.72	\$14,691.58	13,448.14
Pulmonary	\$13,881.94	\$1,553.60	12,328.34
PhysicalTherapy	\$7,025.59	\$4,058.54	2,967.05
OutpatientClinic	\$5,680.86	\$16,019.89	-10,339.03
Other	\$9,577.00	\$9,927.54	-350.54
OperatingRoom	\$38,295.38	\$18,938.27	19,357.11
OccupTherapy	\$3,398.29	\$1,949.25	1,449.04
NuclearMedicine	\$9,418.15	\$0.00	9,418.15
MedicalSurgical	\$231,234.00	\$89,624.39	141,609.61
MRI	\$2,154.15	\$795.20	1,358.95
Laboratory	\$117,039.67	\$49,351.50	67,688.17
Intensive	\$56,105.00	\$11,296.36	44,808.64
IRC	\$1,697.80	\$602.32	1,095.48
EmergencyRoom	\$87,046.27	\$55,953.69	31,092.58
EKG	\$3,072.50	\$1,294.26	1,778.24
Drugs	\$56,628.43	\$179,369.23	-122,740.8
CATScan	\$9,260.15	\$6,670.52	2,589.63
Anesthesia	\$662.72	\$204.75	457.97
TOTAL	\$750,194.77	\$490,285.01	259,909.76

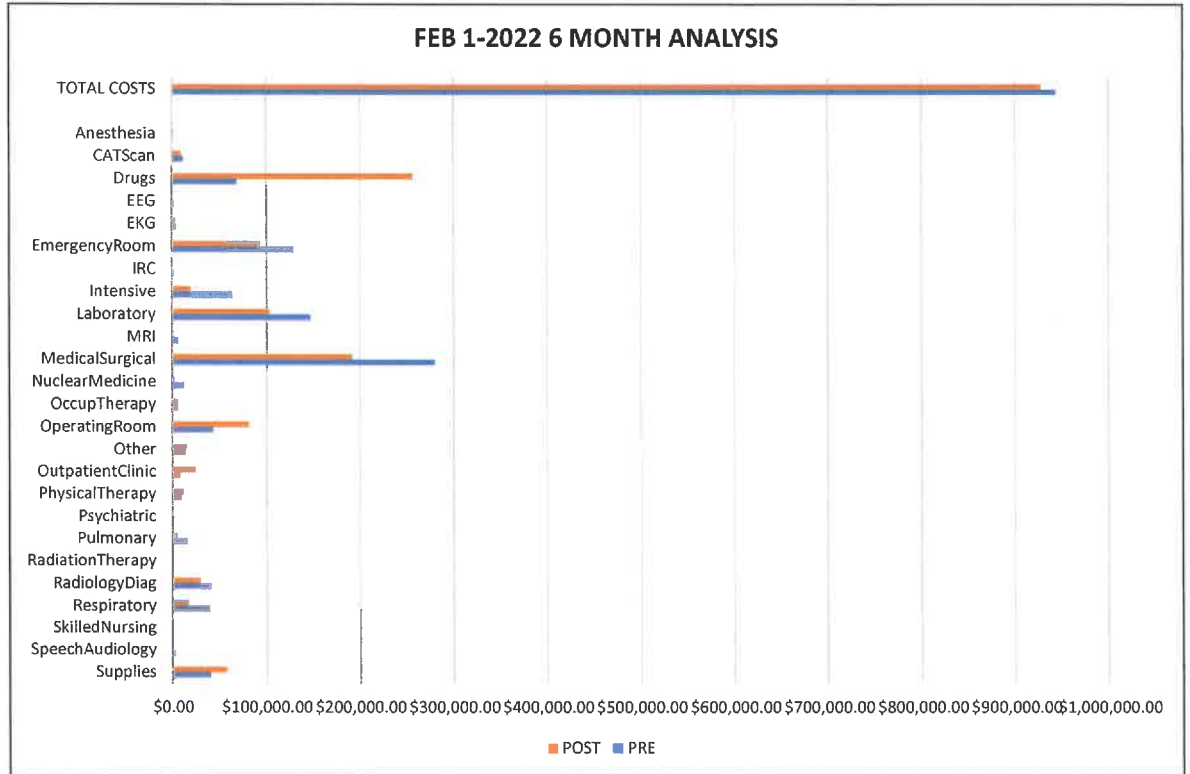
34.65% SAVINGS VARIABLE FROM PRE-COSTS



FEB 1-2022 6 MONTH ANALYSIS

DESCRIPTION	PRE	POST	DIFFERENCE
Supplies	\$40,231.61	\$57,777.88	-17,546.27
SpeechAudiology	\$2,235.79	\$593.25	1,642.54
SkilledNursing	\$0.00	\$0.00	0.00
Respiratory	\$38,772.99	\$16,342.31	22,430.68
RadiologyDiag	\$40,489.33	\$29,526.82	10,962.51
RadiationTherapy	\$0.00	\$0.00	0.00
Pulmonary	\$15,434.33	\$4,525.39	10,908.94
Psychiatric	\$986.02	\$1,339.88	-353.86
PhysicalTherapy	\$9,483.87	\$10,639.47	-1,155.6
OutpatientClinic	\$8,316.79	\$23,795.49	-15,478.7
Other	\$13,248.00	\$14,687.54	-1,439.54
OperatingRoom	\$43,148.99	\$81,361.68	-38,212.69
OccupTherapy	\$5,620.24	\$4,827.55	792.69
NuclearMedicine	\$11,861.58	\$1,791.51	10,070.07
MedicalSurgical	\$279,862.00	\$191,755.12	88,106.88
MRI	\$6,052.92	\$1,564.54	4,488.38
Laboratory	\$147,006.20	\$103,632.25	43,373.95
Intensive	\$63,698.00	\$19,725.36	43,972.64
IRC	\$1,697.80	\$602.32	1,095.48
EmergencyRoom	\$128,519.15	\$93,284.80	35,234.35
EKG	\$4,189.92	\$2,709.98	1,479.94
EEG	\$2,032.80	\$0.00	2,032.8
Drugs	\$68,759.50	\$256,713.87	-187,954.37
CATScan	\$11,674.76	\$9,704.41	1,970.35
Anesthesia	\$662.72	\$1,256.61	-593.89
TOTAL COSTS	\$943,985.31	\$928,158.03	15,827.28

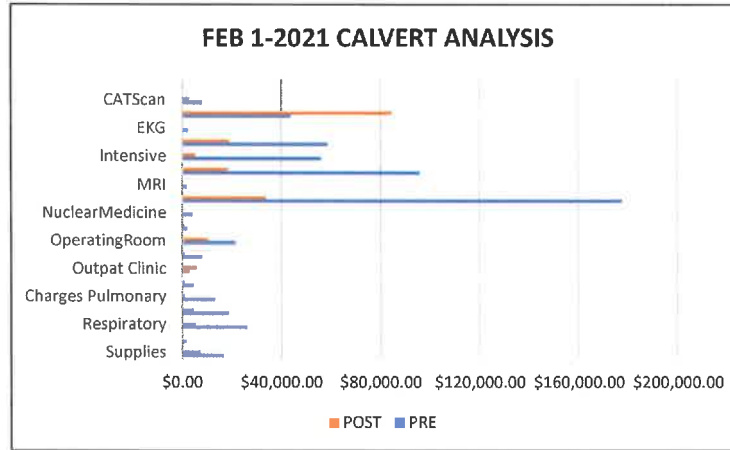
1.68% SAVINGS VARIABLE FROM PRE COSTS



FEB 1-2021 CALVERT ANALYSIS

DESCRIPTIONS	PRE	POST	DIFFERENCE
Supplies	\$16,417.51	\$7,391.20	9,026.31
SpeechAudiology	\$1,680.43	\$170.13	1,510.3
Respiratory	\$25,630.18	\$5,373.99	20,256.19
RadiologyDiag	\$18,497.83	\$4,562.99	13,934.84
Charges Pulmonar	\$12,967.13	\$1,192.01	11,775.12
Physic Ther	\$4,472.22	\$873.25	3,598.97
Outpat Clinic	\$2,829.86	\$5,502.42	-2,672.56
Other	\$7,833.00	\$987.00	6,846.00
OperatingRoom	\$21,399.79	\$10,338.96	11,060.83
OccupTherapy	\$2,232.35	\$711.90	1,520.45
NuclearMedicine	\$4,120.58	\$0.00	4,120.58
MedicalSurgical	\$177,707.00	\$33,822.00	143,885.00
MRI	\$1,735.53	\$0.00	1,735.53
Lboratory	\$95,961.85	\$18,397.92	77,563.93
Intensive	\$56,105.00	\$5,207.00	50,898.00
EmergencyRoom	\$58,716.80	\$19,010.11	39,706.69
EKG	\$2,142.67	\$374.73	1,767.94
Drugs	\$43,885.00	\$84,669.06	-40,784.06
CATScan	\$8,052.59	\$2,900.26	5,152.33
Anesthesia	\$392.81	\$204.75	188.06

TOTAL \$544,682.19 \$194,128.35 361,090.45 **66.29% SAVINGS VARIABLE FROM PRE-COSTS**



2/1/22

Time Period	Total Number of Visits - Post	Total Number of Visits - Pre	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
12 Months	288	228	61.62	77.84	16.22
6 Months	167	147	39.73	45.14	5.41
3 Months	97	99	26.76	26.22	-0.54
1 Month	33	56	15.14	8.92	-6.22

Measure Names	Pre or Post	Measure Values
Charges Supplies	Pre	\$16,417.51
Charges SpeechAudiology	Pre	\$1,680.43
Charges SkilledNursing	Pre	\$0.00
Charges Respiratory	Pre	\$25,630.18
Charges RadiologyDiag	Pre	\$18,497.83
Charges RadiationTherapy	Pre	\$0.00
Charges Pulmonary	Pre	\$12,967.13
Charges Psychiatric	Pre	\$0.00
Charges PhysicalTherapy	Pre	\$4,472.22
Charges OutpatientClinic	Pre	\$2,829.86
Charges Other	Pre	\$7,833.00
Charges OperatingRoom	Pre	\$21,399.79
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$2,232.35
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$4,120.58
Charges MedicalSurgical	Pre	\$177,707.00
Charges MRI	Pre	\$1,735.53
Charges Laboratory	Pre	\$95,961.85
Charges LaborDelivery	Pre	\$0.00
Charges Intensive	Pre	\$56,105.00
Charges IRC	Pre	\$0.00
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$58,716.80
Charges EKG	Pre	\$2,142.67
Charges EEG	Pre	\$0.00
Charges Drugs	Pre	\$43,885.00
Charges CoronaryCare	Pre	\$0.00
Charges CATScan	Pre	\$8,052.59
Charges Anesthesia	Pre	\$392.81
Charges Supplies	Post	\$7,391.20
Charges SpeechAudiology_	Post	\$170.13
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$5,373.99
Charges RadiologyDiag	Post	\$4,562.99
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$1,192.01
Charges Psychiatric	Post	\$0.00
Charges PhysicalTherapy	Post	\$873.25
Charges OutpatientClinic	Post	\$5,502.42
Charges Other	Post	\$987.00
Charges OperatingRoom	Post	\$10,338.96
Charges Oncology	Post	\$0.00
Charges OccupTherapy	Post	\$711.90
Charges Nursery	Post	\$0.00

Measure Names	Pre or Post	Measure Values
Charges NuclearMedicine	Post	\$0.00
Charges MedicalSurgical	Post	\$33,822.00
Charges MRI	Post	\$0.00
Charges Laboratory	Post	\$18,397.92
Charges LaborDelivery	Post	\$0.00
Charges Intensive	Post	\$5,207.00
Charges IRC	Post	\$0.00
Charges FreestandingClinic	Post	\$0.00
Charges EmergencyRoom	Post	\$19,010.11
Charges EKG	Post	\$374.73
Charges EEG	Post	\$0.00
Charges Drugs	Post	\$84,669.06
Charges CoronaryCare	Post	\$0.00
Charges CATScan	Post	\$2,900.26
Charges Anesthesia	Post	\$204.75

Measure Names	Pre or Post	Measure Values
Charges Supplies	Pre	\$36,975.93
Charges SpeechAudiology	Pre	\$1,680.43
Charges SkilledNursing	Pre	\$0.00
Charges Respiratory	Pre	\$31,220.79
Charges RadiologyDiag	Pre	\$28,139.72
Charges RadiationTherapy	Pre	\$0.00
Charges Pulmonary	Pre	\$13,881.94
Charges Psychiatric	Pre	\$0.00
Charges PhysicalTherapy	Pre	\$7,025.59
Charges OutpatientClinic	Pre	\$5,680.86
Charges Other	Pre	\$9,577.00
Charges OperatingRoom	Pre	\$38,295.38
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$3,398.29
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$9,418.15
Charges MedicalSurgical	Pre	\$231,234.00
Charges MRI	Pre	\$2,154.15
Charges Laboratory	Pre	\$117,039.67
Charges LaborDelivery	Pre	\$0.00
Charges Intensive	Pre	\$56,105.00
Charges IRC	Pre	\$1,697.80
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$87,046.27
Charges EKG	Pre	\$3,072.50
Charges EEG	Pre	\$0.00
Charges Drugs	Pre	\$56,628.43
Charges CoronaryCare	Pre	\$0.00
Charges CATScan	Pre	\$9,260.15
Charges Anesthesia	Pre	\$662.72
Charges Supplies	Post	\$18,452.51
Charges SpeechAudiology	Post	\$423.88
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$9,107.73
Charges RadiologyDiag	Post	\$14,691.58
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$1,553.60
Charges Psychiatric	Post	\$0.00
Charges PhysicalTherapy	Post	\$4,058.54
Charges OutpatientClinic	Post	\$16,019.89
Charges Other	Post	\$9,927.54
Charges OperatingRoom	Post	\$18,938.27
Charges Oncology	Post	\$0.00
Charges OccupTherapy	Post	\$1,949.25
Charges Nursery	Post	\$0.00

Measure Names	Pre or Post	Measure Values
Charges NuclearMedicine	Post	\$0.00
Charges MedicalSurgical	Post	\$89,624.39
Charges MRI	Post	\$795.20
Charges Laboratory	Post	\$49,351.50
Charges LaborDelivery	Post	\$0.00
Charges Intensive	Post	\$11,296.36
Charges IRC	Post	\$602.32
Charges FreestandingClinic	Post	\$0.00
Charges EmergencyRoom	Post	\$55,953.69
Charges EKG	Post	\$1,294.26
Charges EEG	Post	\$0.00
Charges Drugs	Post	\$179,369.23
Charges CoronaryCare	Post	\$0.00
Charges CATScan	Post	\$6,670.52
Charges Anesthesia	Post	\$204.75

Measure Names	Pre or Post	Measure Values
Charges Supplies	Pre	\$40,231.61
Charges SpeechAudiology	Pre	\$2,235.79
Charges SkilledNursing	Pre	\$0.00
Charges Respiratory	Pre	\$38,772.99
Charges RadiologyDiag	Pre	\$40,489.33
Charges RadiationTherapy	Pre	\$0.00
Charges Pulmonary	Pre	\$15,434.33
Charges Psychiatric	Pre	\$986.02
Charges PhysicalTherapy	Pre	\$9,483.87
Charges OutpatientClinic	Pre	\$8,316.79
Charges Other	Pre	\$13,248.00
Charges OperatingRoom	Pre	\$43,148.99
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$5,620.24
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$11,861.58
Charges MedicalSurgical	Pre	\$279,862.00
Charges MRI	Pre	\$6,052.92
Charges Laboratory	Pre	\$147,006.20
Charges LaborDelivery	Pre	\$0.00
Charges Intensive	Pre	\$63,698.00
Charges IRC	Pre	\$1,697.80
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$128,519.15
Charges EKG	Pre	\$4,189.92
Charges EEG	Pre	\$2,032.80
Charges Drugs	Pre	\$68,759.50
Charges CoronaryCare	Pre	\$0.00
Charges CATScan	Pre	\$11,674.76
Charges Anesthesia	Pre	\$662.72
Charges Supplies	Post	\$57,777.88
Charges SpeechAudiology	Post	\$593.25
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$16,342.31
Charges RadiologyDiag	Post	\$29,526.82
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$4,525.39
Charges Psychiatric	Post	\$1,339.88
Charges PhysicalTherapy	Post	\$10,639.47
Charges OutpatientClinic	Post	\$23,795.49
Charges Other	Post	\$14,687.54
Charges OperatingRoom	Post	\$81,361.68
Charges Oncology	Post	\$0.00
Charges OccupTherapy	Post	\$4,827.55
Charges Nursery	Post	\$0.00

Measure Names	Pre or Post	Measure Values
Charges NuclearMedicine	Post	\$1,791.51
Charges MedicalSurgical	Post	\$191,755.12
Charges MRI	Post	\$1,564.54
Charges Laboratory	Post	\$103,632.25
Charges LaborDelivery	Post	\$0.00
Charges Intensive	Post	\$19,725.36
Charges IRC	Post	\$602.32
Charges FreestandingClinic	Post	\$0.00
Charges EmergencyRoom	Post	\$93,284.80
Charges EKG	Post	\$2,709.98
Charges EEG	Post	\$0.00
Charges Drugs	Post	\$256,713.87
Charges CoronaryCare	Post	\$0.00
Charges CATScan	Post	\$9,704.41
Charges Anesthesia	Post	\$1,256.61

Measure Names	Pre or Post	Measure Values
Charges Supplies	Pre	\$41,826.19
Charges SpeechAudiology	Pre	\$4,202.94
Charges SkilledNursing	Pre	\$0.00
Charges Respiratory	Pre	\$54,225.48
Charges RadiologyDiag	Pre	\$52,882.79
Charges RadiationTherapy	Pre	\$0.00
Charges Pulmonary	Pre	\$17,926.45
Charges Psychiatric	Pre	\$986.02
Charges PhysicalTherapy	Pre	\$13,399.94
Charges OutpatientClinic	Pre	\$13,158.76
Charges Other	Pre	\$16,298.00
Charges OperatingRoom	Pre	\$43,627.24
Charges Oncology	Pre	\$0.00
Charges OccupTherapy	Pre	\$6,728.15
Charges Nursery	Pre	\$0.00
Charges NuclearMedicine	Pre	\$13,274.30
Charges MedicalSurgical	Pre	\$348,753.02
Charges MRI	Pre	\$8,718.47
Charges Laboratory	Pre	\$179,939.77
Charges LaborDelivery	Pre	\$0.00
Charges Intensive	Pre	\$72,539.00
Charges IRC	Pre	\$1,697.80
Charges FreestandingClinic	Pre	\$0.00
Charges EmergencyRoom	Pre	\$179,370.72
Charges EKG	Pre	\$5,631.81
Charges EEG	Pre	\$3,301.05
Charges Drugs	Pre	\$76,992.15
Charges CoronaryCare	Pre	\$6,977.00
Charges CATScan	Pre	\$17,837.14
Charges Anesthesia	Pre	\$662.72
Charges Supplies	Post	\$113,311.28
Charges SpeechAudiology	Post	\$593.25
Charges SkilledNursing	Post	\$0.00
Charges Respiratory	Post	\$24,852.50
Charges RadiologyDiag	Post	\$50,562.98
Charges RadiationTherapy	Post	\$0.00
Charges Pulmonary	Post	\$6,988.10
Charges Psychiatric	Post	\$1,339.88
Charges PhysicalTherapy	Post	\$16,654.74
Charges OutpatientClinic	Post	\$26,989.16
Charges Other	Post	\$23,407.84
Charges OperatingRoom	Post	\$126,504.35
Charges Oncology	Post	\$0.00
Charges OccupTherapy	Post	\$8,013.10
Charges Nursery	Post	\$0.00

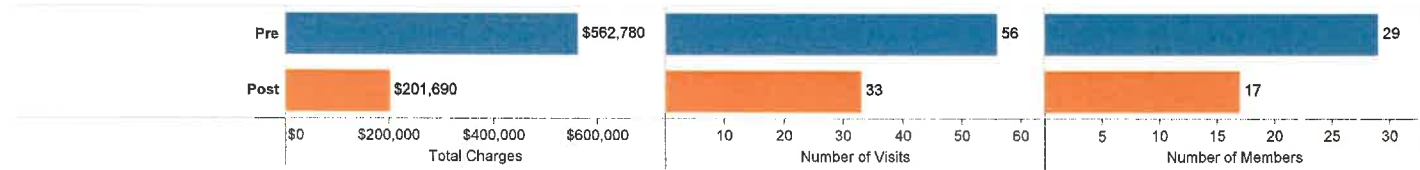
Measure Names	Pre or Post	Measure Values
Charges NuclearMedicine	Post	\$4,088.00
Charges MedicalSurgical	Post	\$364,944.90
Charges MRI	Post	\$2,605.98
Charges Laboratory	Post	\$178,164.78
Charges LaborDelivery	Post	\$0.00
Charges Intensive	Post	\$29,831.36
Charges IRC	Post	\$5,751.67
Charges FreestandingClinic	Post	\$0.00
Charges EmergencyRoom	Post	\$167,299.58
Charges EKG	Post	\$4,807.94
Charges EEG	Post	\$0.00
Charges Drugs	Post	\$283,482.15
Charges CoronaryCare	Post	\$0.00
Charges CATScan	Post	\$19,037.57
Charges Anesthesia	Post	\$1,528.05

Pre/Post Analysis

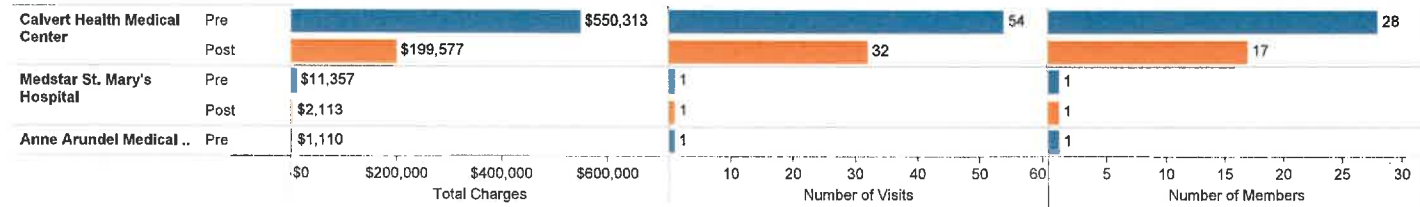
Analysis of 1 Month of Visits Before and After the Enrollment Date For W2W2020 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details



Total Number of Members in the Panel

37

Number of Members with Data for Analysis

37

Number of Members with Visits during Analysis Period

30

Before or After Enrollment

Pre Post

Most Recent Payer Group
Multiple values

Time Period
1 Month

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
W2W2020 REV (210039)

Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator

AND

OR

Casemix Data

- MDH and HSCRC, 2016, Tableau dashboards developed by CRISP.

Through:

- Data source:

- Panel information provided to CRISP by ENS

11/30/2021

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under

ENS Panels

Last Updated:

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.

01/20/2022

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

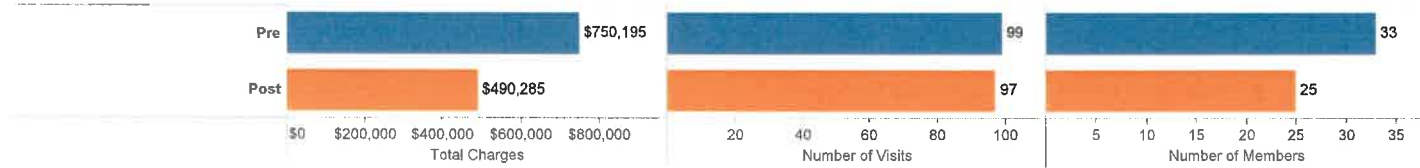
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Pre/Post Analysis

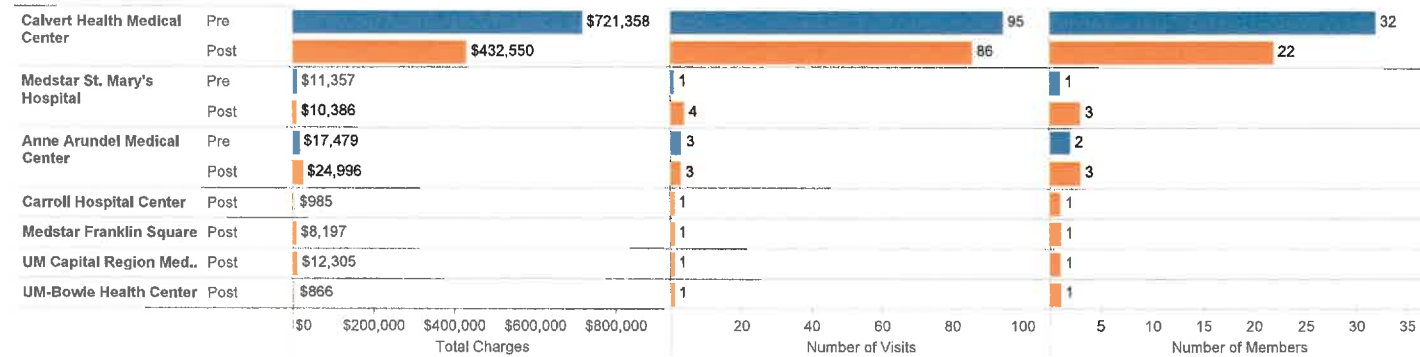
Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W2020 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details



Total Number of Members In the Panel

37

Number of Members with Data for Analysis

37

Number of Members with Visits during Analysis Period

33

Before or After Enrollment

Pre Post

Most Recent Payer Group
Multiple values

Time Period
3 Months

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
W2W2020 REV (210039)

Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator

AND

OR

Casemix Data - MDH and HSCRC, 2016, Tableau dashboards developed by CRISP.

Through:

11/30/2021

ENS Panels

Last Updated:

01/20/2022

- Data source:
- Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID
- CRISP suppressed cells with counts of 10 and under
- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.
- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

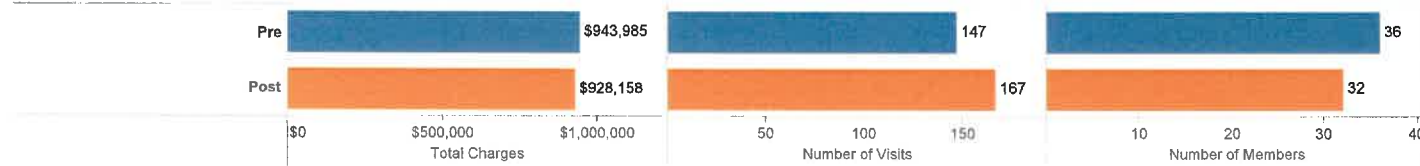
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Pre/Post Analysis

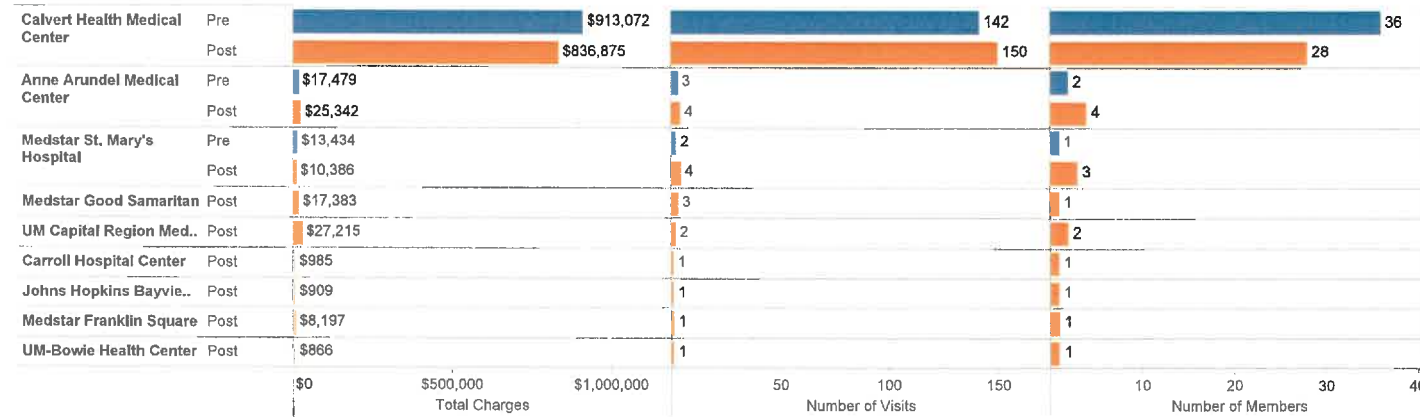
Analysis of 6 Months of Visits Before and After the Enrollment Date For W2W2020 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details



Total Number of Members in the Panel

37

Number of Members with Data for Analysis

37

Number of Members with Visits during Analysis Period

37

Before or After Enrollment
 Pre Post

Most Recent Payer Group
Multiple values

Time Period
6 Months

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
W2W2020 REV (210039)

Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator

AND
 OR

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through: - Data source:
 - Panel information provided to CRISP by ENS
 11/30/2021 - HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
 - Individual patients identified using CRISP EID

ENS Panels - CRISP suppressed cells with counts of 10 and under
 Last Updated: - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
 - Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.
 01/20/2022 - Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

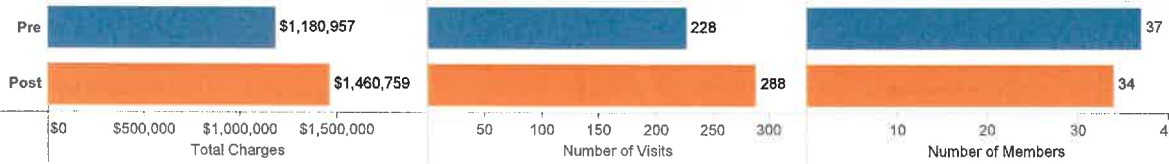
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Pre/Post Analysis

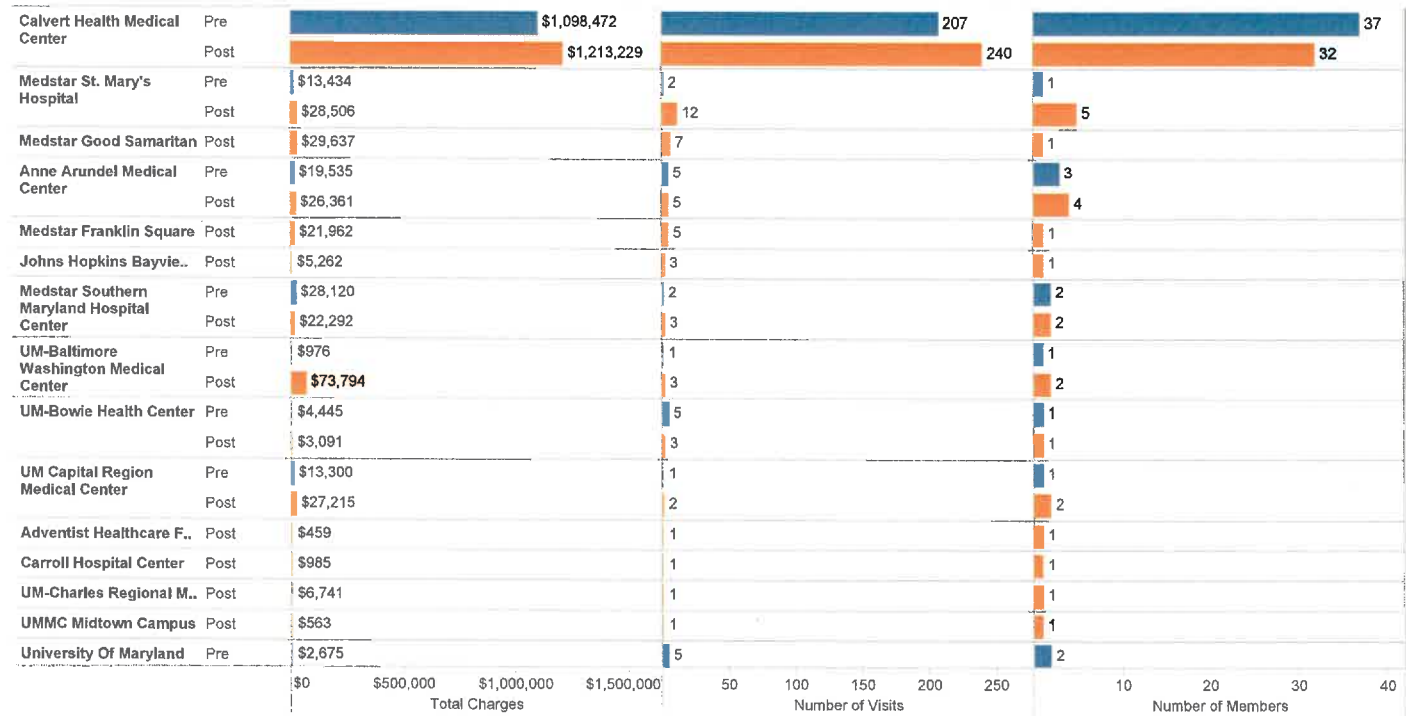
Analysis of 12 Months of Visits Before and After the Enrollment Date For W2W2020 REV (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details



Total Number of Members in the Panel

37

Number of Members with Data for Analysis

37

Number of Members with Visits during Analysis Period

37

Before or After Enrollment

Most Recent Payer Group
Multiple values

Time Period
12 Months

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
W2W2020 REV (210039)

Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator
 AND
 OR

Casemix Data Through:

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS

11/30/2021

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under

ENS Panels Last Updated:

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.

01/20/2022

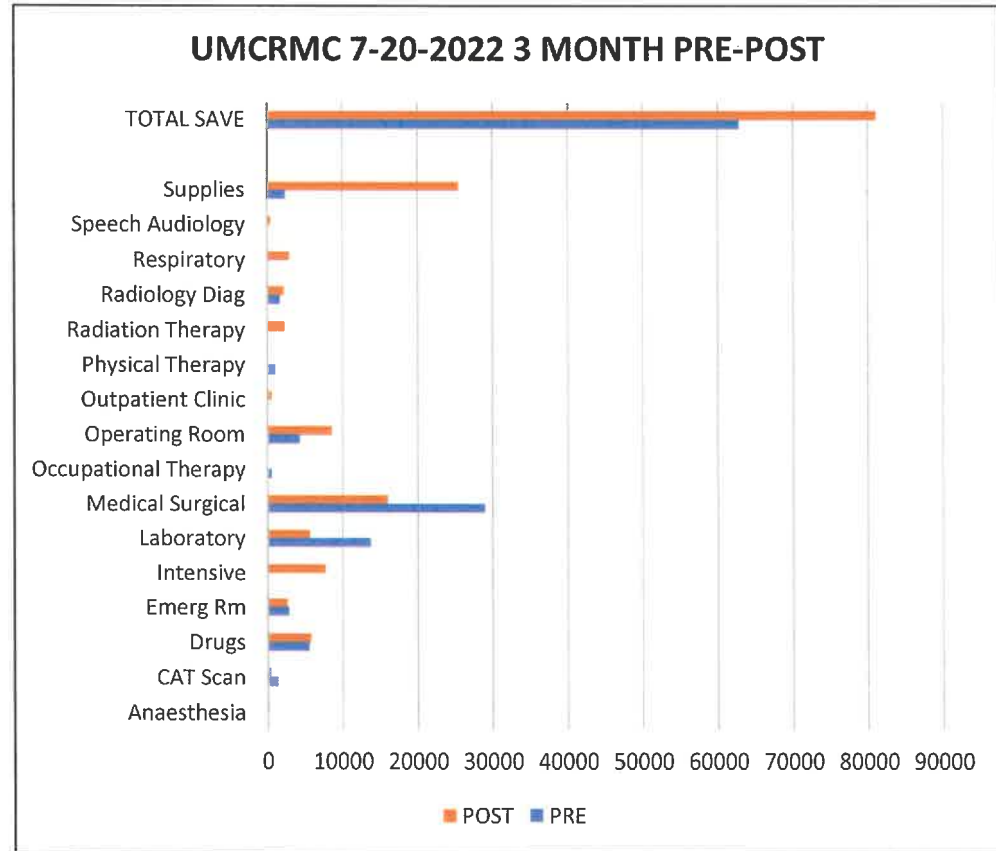
- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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UMCRM 7-20-2022 3 MONTH PRE-POST ANALYSIS

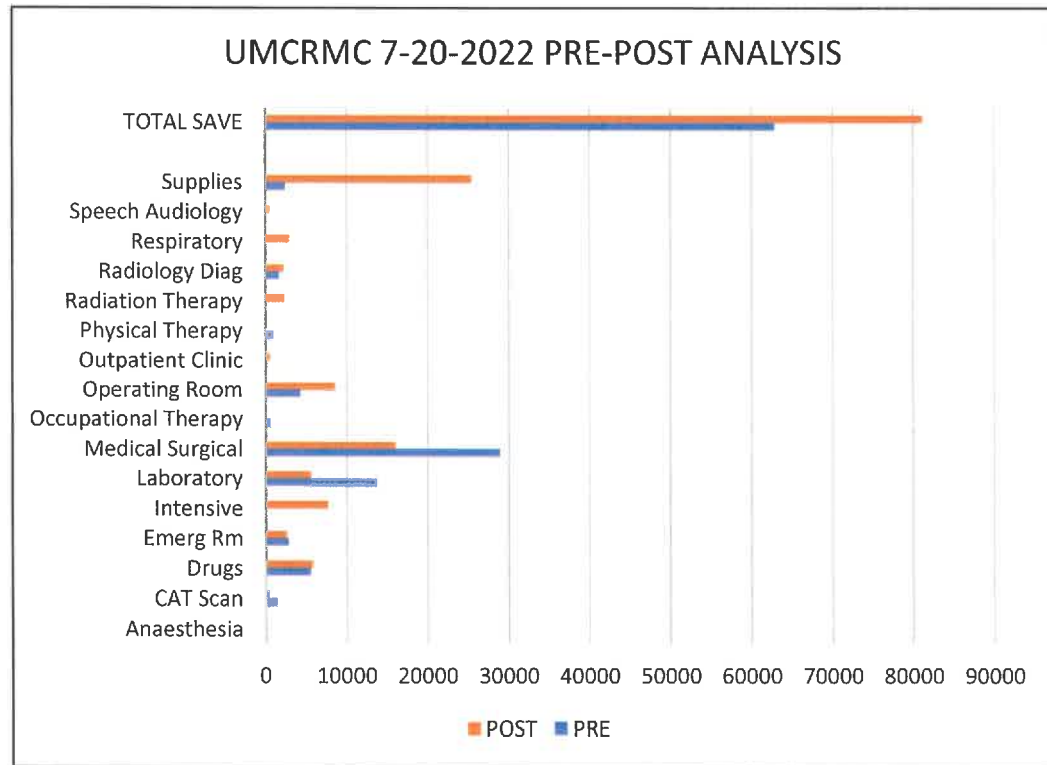
DESCRIPTION	PRE	POST	DIFFEREN
Anaesthesia	109	195	-86
CAT Scan	1323	379	944
Drugs	5579	5,832	-253
Emerg Rm	2879	2653	226
Intensive	0	7738	-7,738
Laboratory	13,743	5,644	8,099
Medical Surgical	28,953	16,038	12,915
Occupational Ther:	582	0	582
Operating Room	4337	8606	-4,269
Outpatient Clinic	183	593	-410
Physical Therapy	992	0	992
Radiation Therapy	0	2,267	-2,267
Radiology Diag	1747	2267	-520
Respiratory	0	2,982	-2,982
Speech Audiology	0	491	-491
Supplies	2,466	25,461	-22,995
TOTAL SAVE	62,893	81,146	-18253

-30.21% SAVINGS VARIABLE FROM PRE COSTS



UMCRM 7-20-2022 ADJUSTED 3 MONTH PRE-POST ANALYSIS

DESCRIPTION	PRE	POST	DIFFEREN
Anaesthesia	109	195	-86
CAT Scan	1323	379	944
Drugs	5579	5,832	-253
Emerg Rm	2879	2653	226
Intensive	0	7738	-7,738
Laboratory	13,743	5,644	8,099
Medical Surgical	28,953	16,038	12,915
Occupational Ther	582	0	582
Operating Room	4337	8606	-4,269
Outpatient Clinic	183	593	-410
Physical Therapy	992	0	992
Radiation Therapy	0	2,267	-2,267
Radiology Diag	1747	2267	-520
Respiratory	0	2,982	-2,982
Speech Audiology	0	491	-491

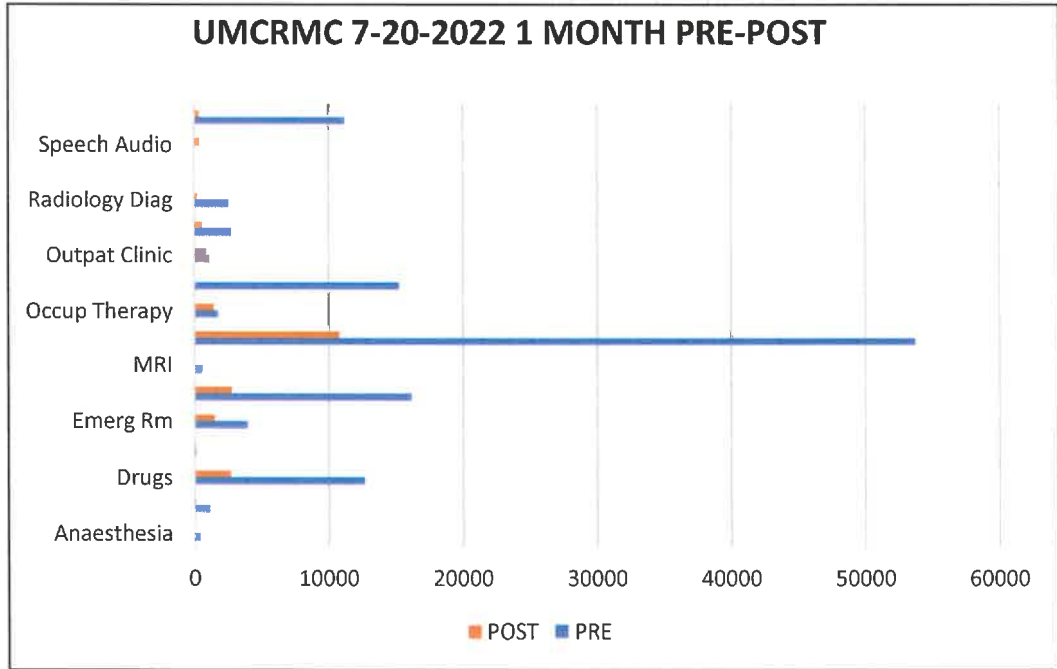


TOTAL SAVE 60,427 55,685 4742 7.85%

Supplies Pre: \$2,466 Post \$4742

UMCRM 7-20-2022 1 MONTH PRE-POST ANALYSIS

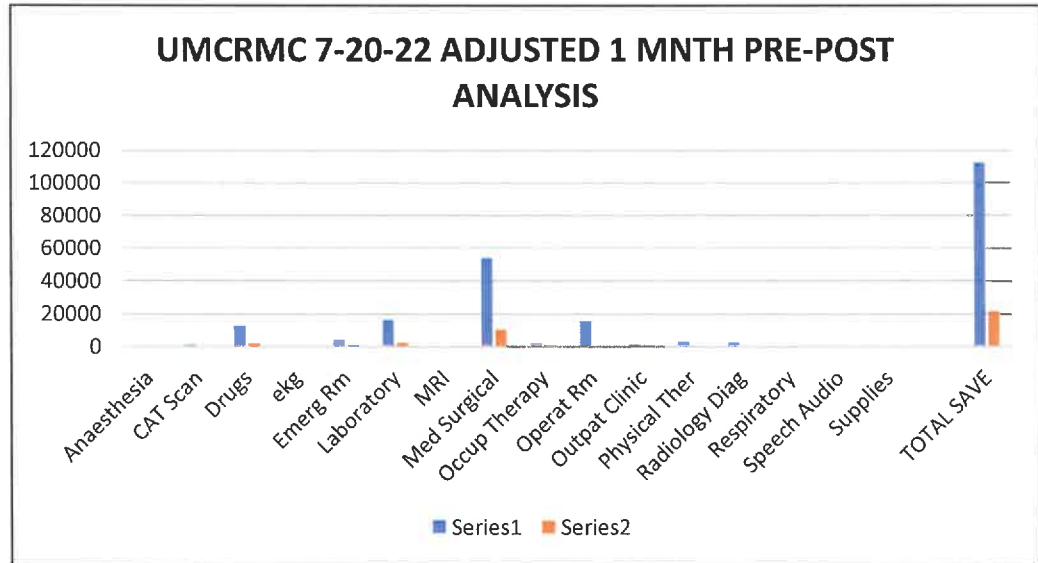
DESCRIPTION	PRE	POST	DIFFEREN
Anaesthesia	419	0	419
CAT Scan	1131	111	1020
Drugs	12688	2705	9983
ekg	144	115	29
Emerg Rm	3963	1550	2413
Laboratory	16197	2798	13399
MRI	564	0	564
Med Surgical	53730	10833	42897
Occup Therapy	1778	1479	299
Operat Rm	15278	0	15278
Outpat Clinic	1066	877	189
Physical Ther	2726	605	2121
Radiology Diag	2515	288	2227
Respiratory	56	45	11
Speech Audio	0	421	-421
Supplies	11240	400	10840
TOTAL SAVE	123495	22227	99041



80.20% SAVINGS VARIABLE FROM PRE COSTS

UMCRM 7-20-22 ADJUSTED 1 MNTH PRE-POST ANALYSIS

DESCRIPTION	PRE	POST	DIFFEREN
Anaesthesia	419	0	419
CAT Scan	1131	111	1020
Drugs	12688	2705	9983
ekg	144	115	29
Emerg Rm	3963	1550	2413
Laboratory	16197	2798	13399
MRI	564	0	564
Med Surgical	53730	10833	42897
Occup Therapy	1778	1479	299
Operat Rm	15278	0	15278
Outpat Clinic	1066	877	189
Physical Ther	2726	605	2121
Radiology Diag	2515	288	2227
Respiratory	56	45	11
Speech Audio	0	421	-421
Supplies			
TOTAL SAVE	112255	21827	88201



Supplies Pre \$11,240 Supplies Post \$400
78.57% SAVINGS VARIABLE FROM PRE COSTS

UMCCMC
7-20-2022
3 MONTH

Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W (210036)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group
Multiple values

Visit Type
All

Hospital Name
All

Time Period
3 Months

Program Name
W2W (210036)

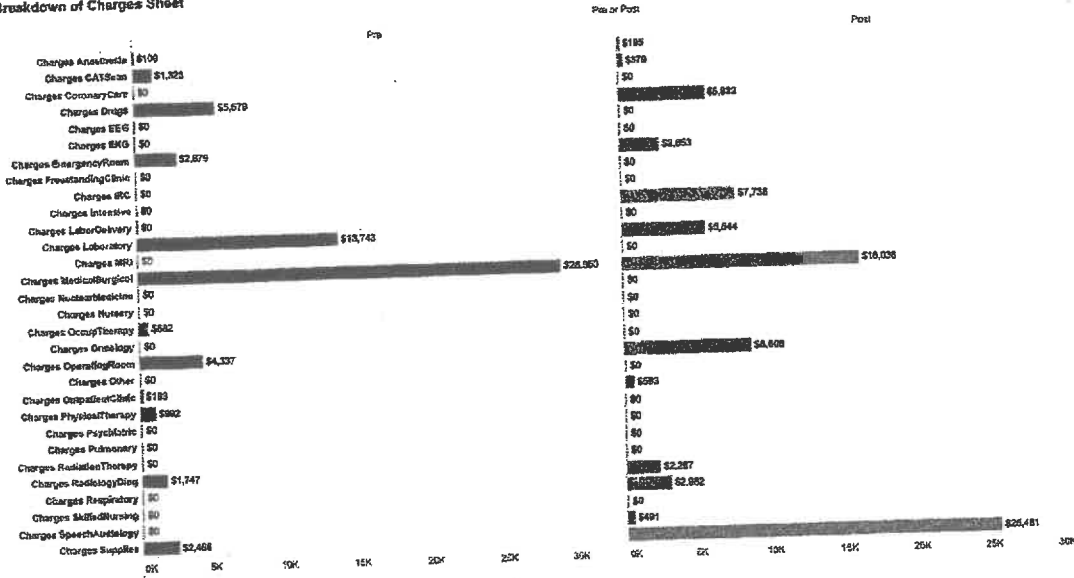
Chronic Conditions
All Patients

NA

NA

Chronic Condition Operator
 AND
 OR

Breakdown of Charges Sheet



Casemix Data - MOH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

5/21/2022

ENS Panels

Last Updated:

07/14/2022

- Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID
- CRISP suppressed calls with counts of 10 and under
- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, month in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 16th is May 16th and so on.
- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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Pre/Post Analysis

Analysis of 1 Month of Visits Before and After the Enrollment Date For W2W (210035)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group
Multiple ASES

Visit Type
All

Hospital Name
All

Time Period
1 Month

Program Name
W2W (210035)

Chronic Conditions

All Patients

NA

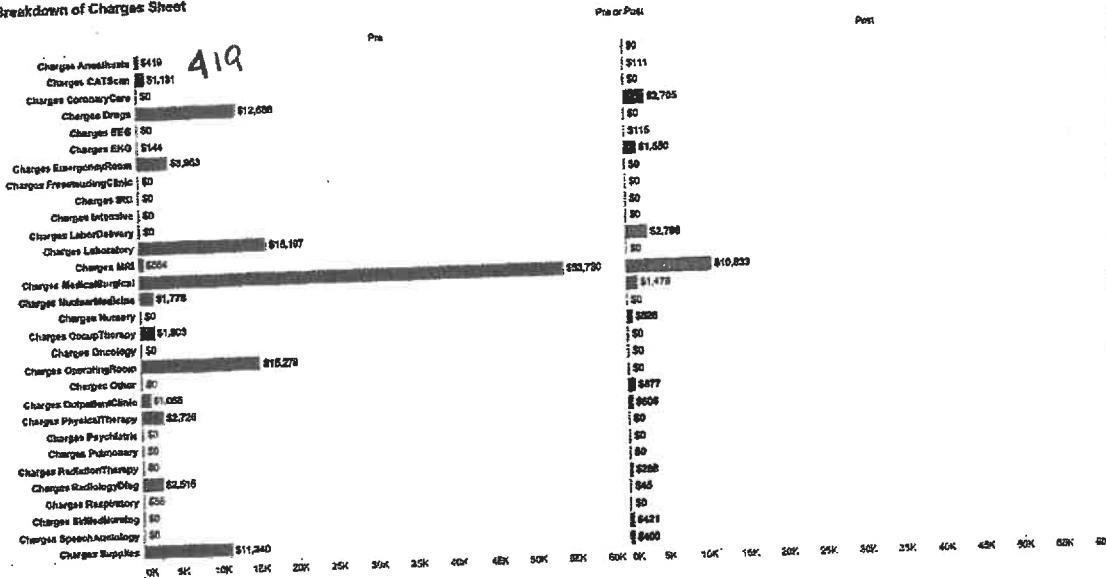
NA

Chronic Condition Operator

AND

OR

Breakdown of Charges Sheet



Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through: - Data source: - Panel information provided to CRISP by ENS

ENS Panels: - HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

Last Updated: - CRISP suppressed calls with counts of 10 and under

07/14/2022 - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.

Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

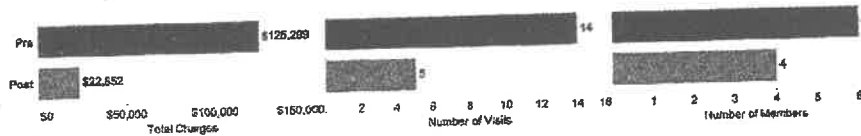
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Pre/Post Analysis

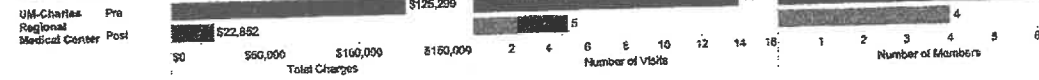
Analysis of 1 Month of Visits Before and After the Enrollment Date For W2W (210038)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details



Total Number of Members in the Panel

13

Number of Members with Data for Analysis

9

Number of Members with Visits during Analysis Period

6

Before or After Enrollment

Most Recent Payer Group

Multiple values

Time Period

1 Month

Visit Type

All

Sorting Option

Total Visits - After Enrollment

Hospital Name

All

Program Name

W2W (210038)

Chronic Conditions

All Patients

NA

NA

Chronic Condition Operator

All

OR

Caseable Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

03/1/2022

ENS Panels

Last Updated:

07/14/2022

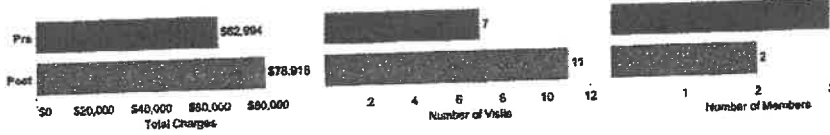
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Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2NY (210035)

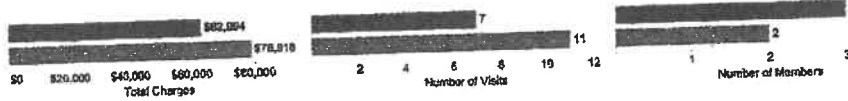
The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details

UM-Charles Regional Medical Center



Total Number of Members in the Panel

13

Number of Members with Data for Analysis

4

Number of Members with Visits during Analysis Period

3

Before or After Enrollment

■ Pre ■ Post

Most Recent Payer Group
Multiple values

Time Period
3 Months

Visit Type
All

Sorting Option
Total Visits - After Enrollment

Hospital Name
All

Program Name
W2NY (210035)

Chronic Conditions
All Patients

NA

NA

Chronic Condition Operator
 AND
 OR

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

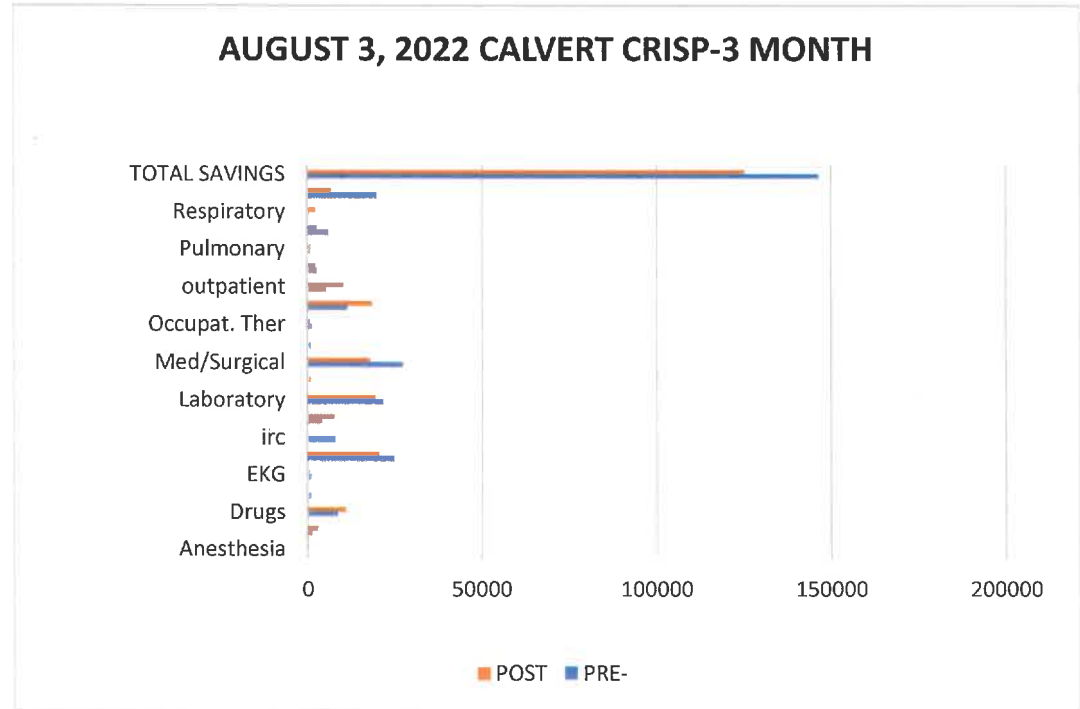
Through: - Data source:
5/31/2022 - Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID

ENS Panels - CRISP suppressed calls with counts of 10 and under
Last Updated: - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
- Narrative of Analysis is not based on calendar days or 90 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.

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AUGUST 3, 2022 CALVERT CRISP-3 MONTH

DESCRIPTION	PRE-	POST	DIFFERENCE
Anesthesia	137	320	-183
CaT Scan	1486	3005	-1519
Drugs	8693	10966	-2273
EEG	889		889
EKG	973	479	494
EMERGENCY	24570	20292	4278
irc	7972	0	7972
Intesive	4220	7518	-3298
Laboratory	21500	19273	2227
MRI		937	-937
Med/Surgical	27321	17918	9403
Nuclear Med	889		889
Occupat. Ther	1369	839	530
Operating	11482	18641	-7159
outpatient	5325	10130	-4805
Physical Ther	2678	2277	401
Pulmonary	724	859	-135
Radiology	5955	2818	3137
Respiratory	444	2316	-1872
Supplies	19782	6725	13057
TOTAL SAVING	146409	125313	21096



14.41% SAVINGS VARIABLE FROM PRE COSTS

Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group
Multiple values

Visit Type
All

Hospital Name
All

Time Period
3 Months

Program Name
W2W 2022 (210039)

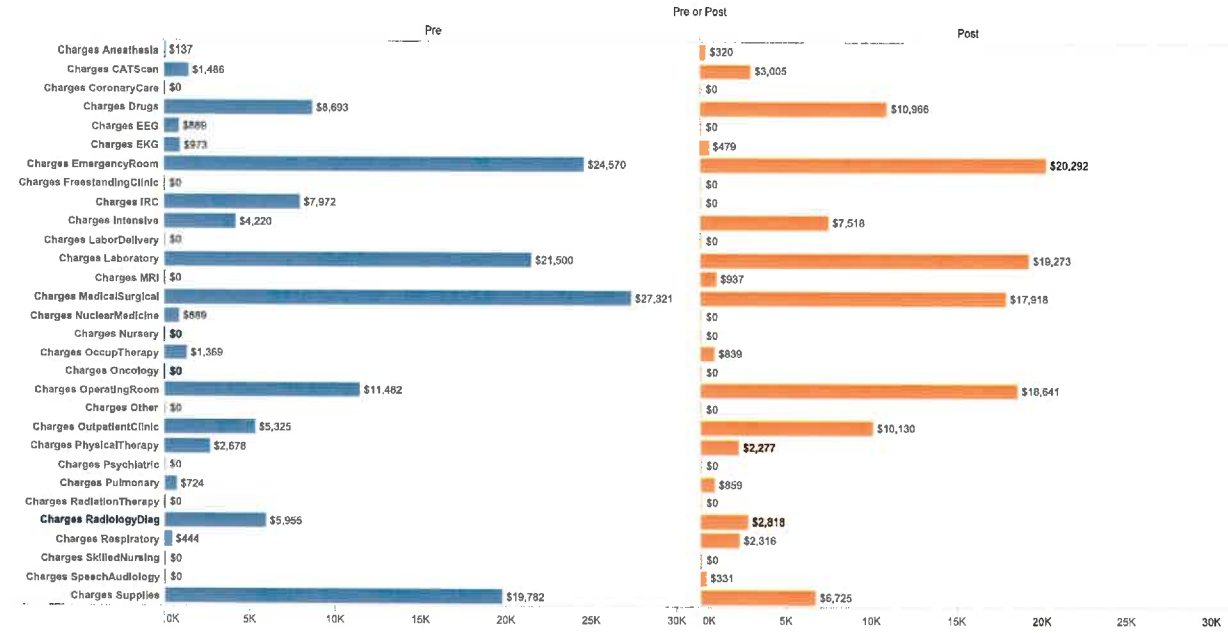
Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator
 AND
 OR

Breakdown of Charges Sheet



Casemix Data
 Through: 5/31/2022
 Last Updated: 07/28/2022

- MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
- Data source: Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID
- CRISP suppressed cells with counts of 10 and under
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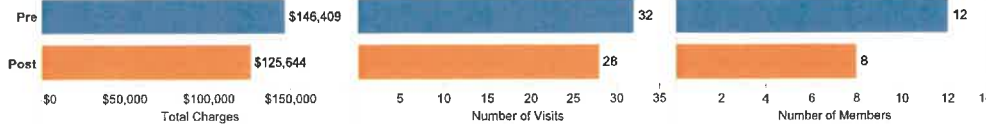
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Pre/Post Analysis

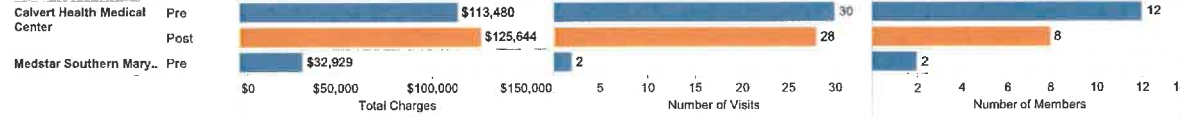
Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

All Hospitals



Hospital Details



Total Number of Members in the Panel

23

Number of Members with Data for Analysis

14

Number of Members with Visits during Analysis Period

13

Before or After Enrollment

Most Recent Payer Group

Time Period

Visit Type

Sorting Option

Hospital Name

Program Name

Chronic Conditions

N/A

N/A

Chronic Condition Operator

AND
 OR

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

- Data source:

- Panel information provided to CRISP by ENS

5/31/2022

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under

ENS Panels

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

Last Updated:

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

07/28/2022

15th is May 15th and so on.

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Pre/Post Analysis

Analysis of 1 Month of Visits Before and After the Enrollment Date For W2W 2022 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Total Number of Members in the Panel

23

Number of Members with Data for Analysis

17

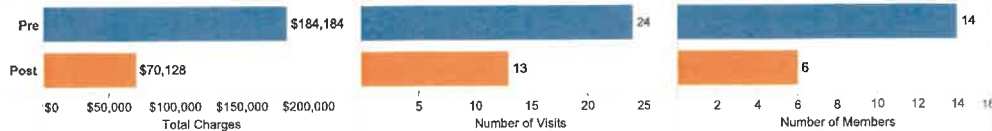
Number of Members with Visits during Analysis Period

14

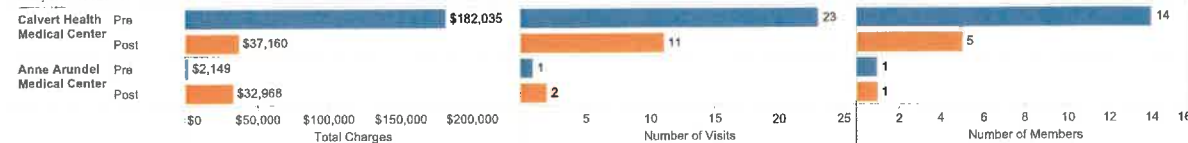
Before or After Enrollment

Pre Post

All Hospitals



Hospital Details



Most Recent Payer Group

Multiple values

Time Period

1 Month

Visit Type

All

Sorting Option

Total Visits - After Enrollment

Hospital Name

All

Program Name

W2W 2022 (210038)

Chronic Conditions

All Patients

N/A

N/A

Chronic Condition Operator

AND

OR

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

Through:

- Data source:

- Panel information provided to CRISP by ENS

5/31/2022

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under

ENS Panels

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

Last Updated:

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance, eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June

07/28/2022

15th is May 15th and so on.

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Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group

Multiple values

Visit Type

All

Hospital Name

All

Time Period

3 Months

Program Name

W2W 2022 (210039)

Chronic Conditions

All Patients

N/A

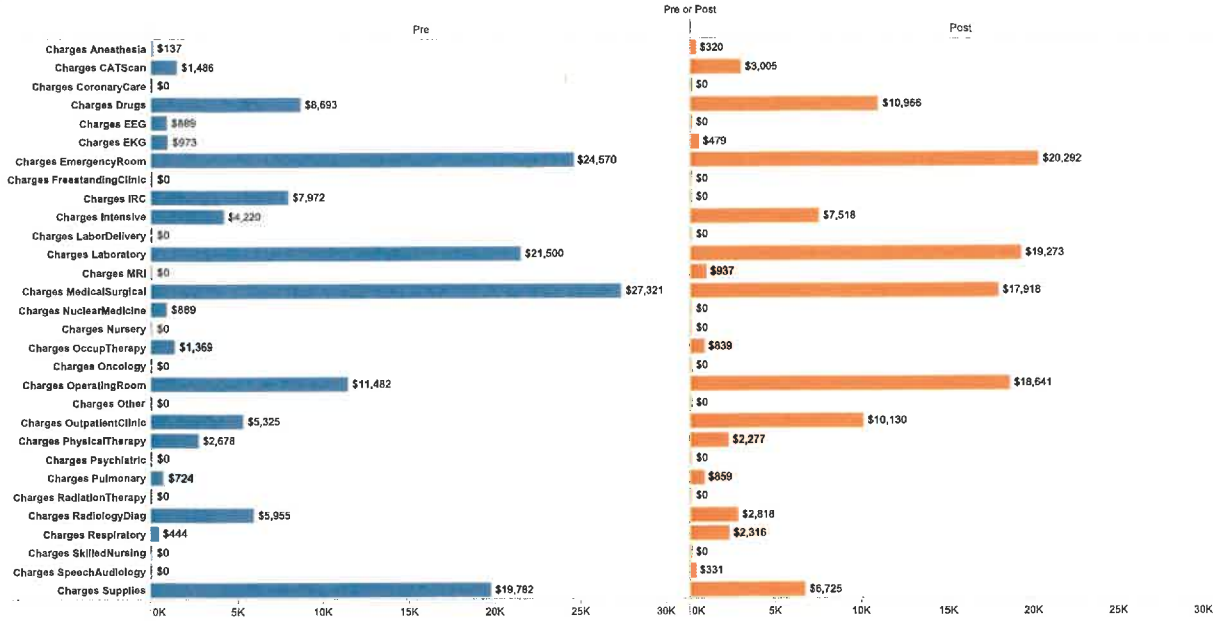
N/A

Chronic Condition Operator

AND

OR

Breakdown of Charges Sheet



Casemix Data

Through:

- MDH and HSCRC, 2016, Tableau dashboards developed by CRISP.

- Data source:

- Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under

ENS Panels

Last Updated:

- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.

07/28/2022

- Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date.
Please select a Program to populate the reports.

Program Name
W2W 2022 (210039)

Chronic Conditions
All Patients

Chronic Condition Operator
 AND
 OR

Total Number of Members on Panel that could contribute to analysis

Most Recent Payer Group
All

Visit Type
All

N/A

N/A

1 Month 3 Months 6 Months 12 Months

Total Number of Patients in Panel that could contribute to analysis 17 14 11 4

Percent of Members on the Panel with 1 or more Visits

Rate of Visits per 10 Members

Time Period	Total Number of Patients with a visit - Pre	Total Number of Patients with a visit - Post	Total Number of Patients with a visit - Pre %	Total Number of Patients with a visit - Post %	Change in Number of Patients
1 Month	14	6	82.4%	35.3%	-47.1%
3 Months	12	8	85.7%	57.1%	-28.5%
6 Months	10	8	90.9%	72.7%	-18.2%
12 Months	4	4	100.0%	100.0%	0.0%

Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
1 Month	24	13	14.1	7.8	-6.5
3 Months	32	28	22.9	20.0	-2.9
6 Months	26	24	23.6	21.8	-1.8
12 Months	13	14	32.5	35.0	2.5

Average Charge per Member

Average Charge per Visit

Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Charge per patient - Pre	Average Charge per patient - Post	Total Charges per Patients change
1 Month	14	\$184,184	\$70,128	\$13,156	\$11,688	(\$1,468)
3 Months	13	\$146,409	\$125,644	\$12,201	\$15,705	\$3,505
6 Months	11	\$119,919	\$97,832	\$11,992	\$12,229	\$237
12 Months	4	\$69,003	\$40,412	\$14,751	\$10,103	(\$4,648)

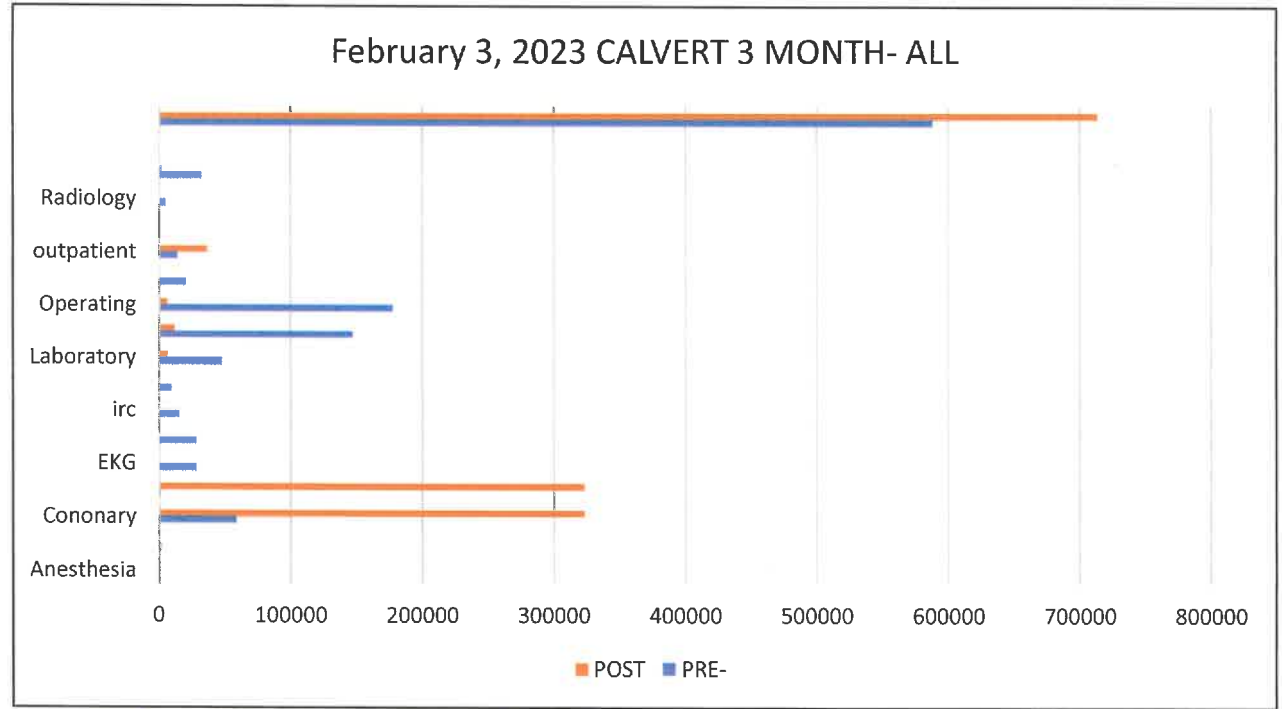
Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Total charges - Pre	Total charges - Post	Average Charge per visit - Pre	Average Charge per visit - Post	Total Charges per Visit change
1 Month	24	13	\$184,184	\$70,128	\$7,674	\$5,394	(\$2,280)
3 Months	32	28	\$146,409	\$125,644	\$4,575	\$4,487	(\$88)
6 Months	26	24	\$119,919	\$97,832	\$4,612	\$4,076	(\$536)
12 Months	13	14	\$69,003	\$40,412	\$4,539	\$2,887	(\$1,652)

Casemix Data - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
Through: - Data source:
5/31/2022 - Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID
ENS Panels Last Updated: - CRISP suppressed cells with counts of 10 and under
- Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
07/28/2022 - Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.
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February 3, 2023 CALVERT 3 MONTH - ALL

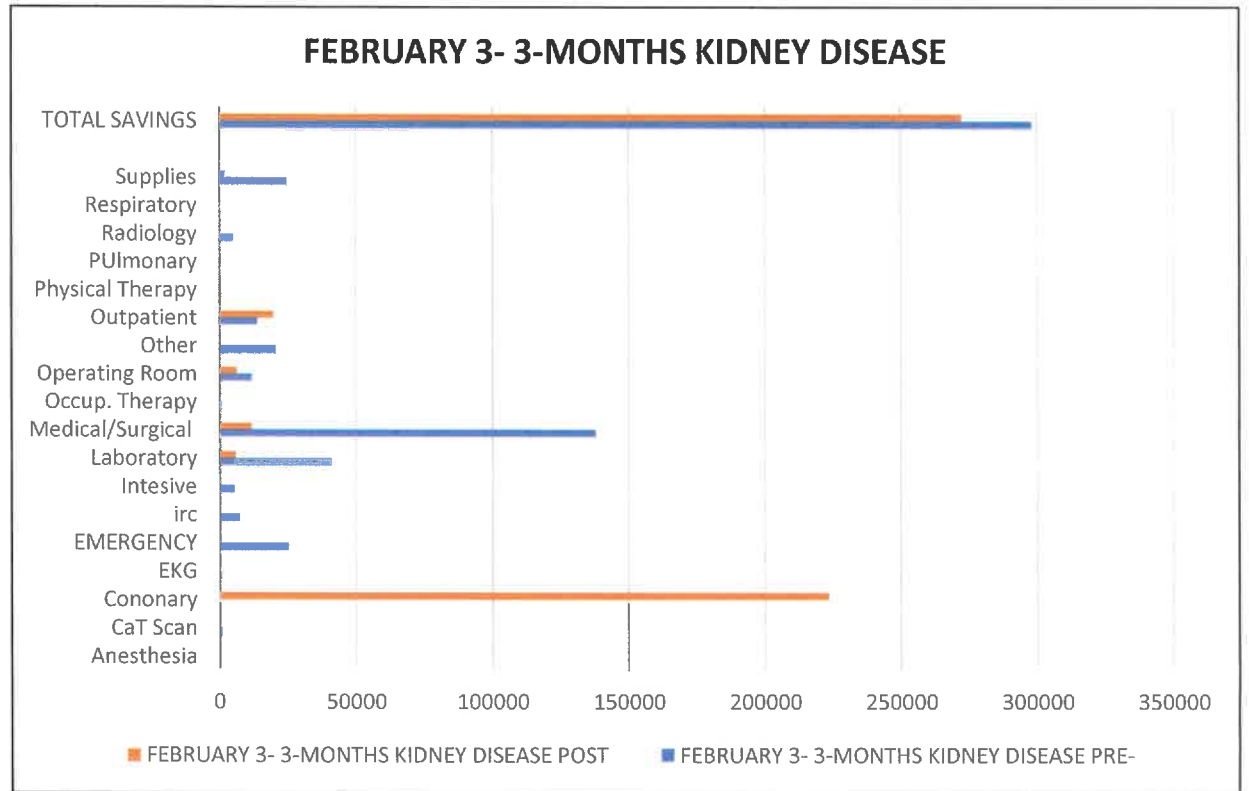
DESCRIPTION	PRE-	POST	DIFFERENCE
Anesthesia	57	191	-134
CaT Scan	1590	427	1163
Cononary	58865	323566	-264701
Druges	1364	323556	-322192
EKG	27820	21	27799
EMERGENCY	27820	886	26934
irc	15552	0	15552
Intesive	9894	0	9894
Laboratory	47890	7065	40825
Medical/Surgical	147370	12077	135293
Operating	177719	6562	171157
charge-other	20509	0	20509
outpatient	14012	37027	-23015
Physical Therapy	550	0	550
Radiology	5430	108	5322
Supplies	32119	2408	29711
TOTAL SAVINGS	588561	713894	-125333



-21% SAVINGS VARIABLE FROM PRE COSTS

FEBRUARY 3- 3-MONTHS KIDNEY DISEASE

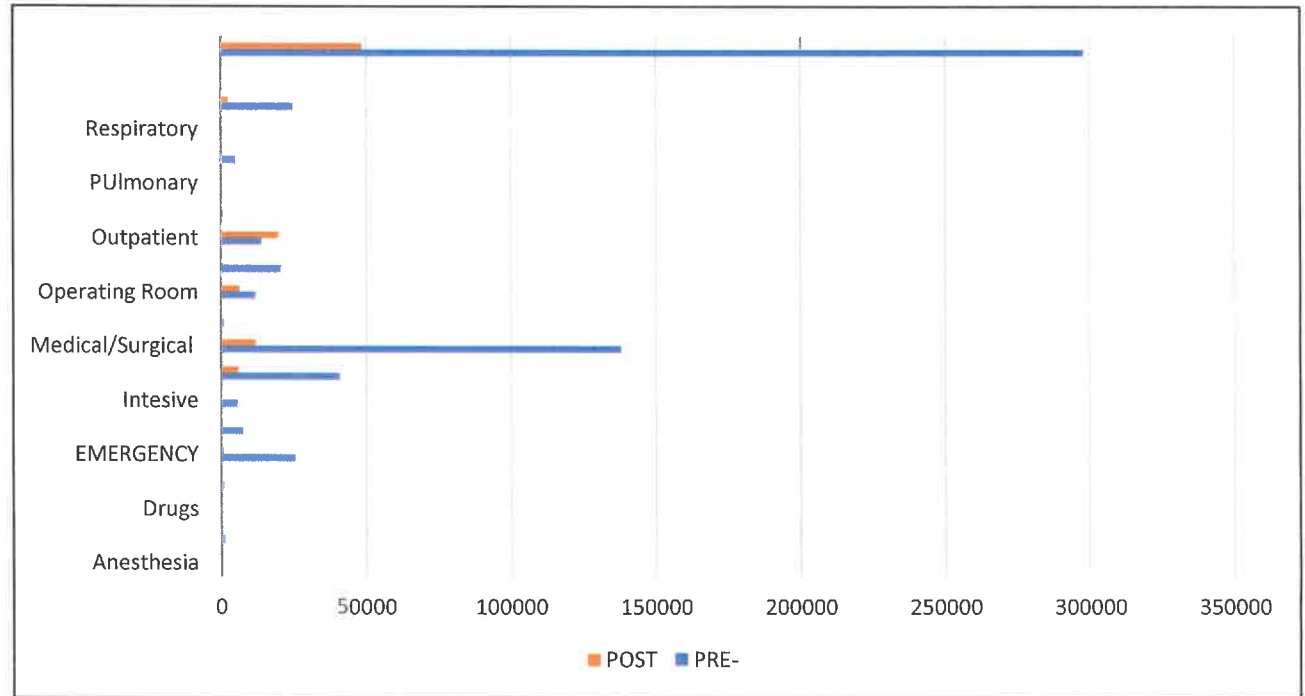
DESCRPTION	PRE-	POST	DIFFERENCE
Anesthesia	57	191	-134
CaT Scan	1167	427	740
Cononary	0	223457	-223457
EKG	895	21	874
EMERGENCY	25316	886	24430
irc	7580	0	7580
Intesive	5674	0	5674
Laboratory	40952	6134	34818
Medical/Surgical	138169	12077	126092
Occup. Therapy	1047	0	1047
Operating Room	11942	6562	5380
Other	20509	0	20509
Outpatient	14012	20014	-6002
Physical Therapy	550	0	550
PULmonary	315	0	315
Radiology	4888	108	4780
Respiratory	103	0	103
Supplies	24912	2408	22504
TOTAL SAVINGS	298088	272285	25803



9% SAVINGS VARIABLE FROM PRE COSTS

ADJUSTED FEBRUARY 3- 3-MONTHS KIDNEY DISEASE

DESCRPITION	PRE-	POST	DIFFERENCE
Anesthesia	57	191	-134
CaT Scan	1167	427	740
Drugs			
EKG	895	21	874
EMERGENCY	25316	886	24430
irc	7580	0	7580
Intesive	5674	0	5674
Laboratory	40952	6134	34818
Medical/Surgical	138169	12077	126092
Occup. Therapy	1047	0	1047
Operating Room	11942	6562	5380
Other	20509	0	20509
Outpatient	14012	20014	-6002
Physical Therapy	550	0	550
PULmonary	315	0	315
Radiology	4888	108	4780
Respiratory	103	0	103
Supplies	24912	2408	22504
TOTAL SAVINGS	298088	48828	249260

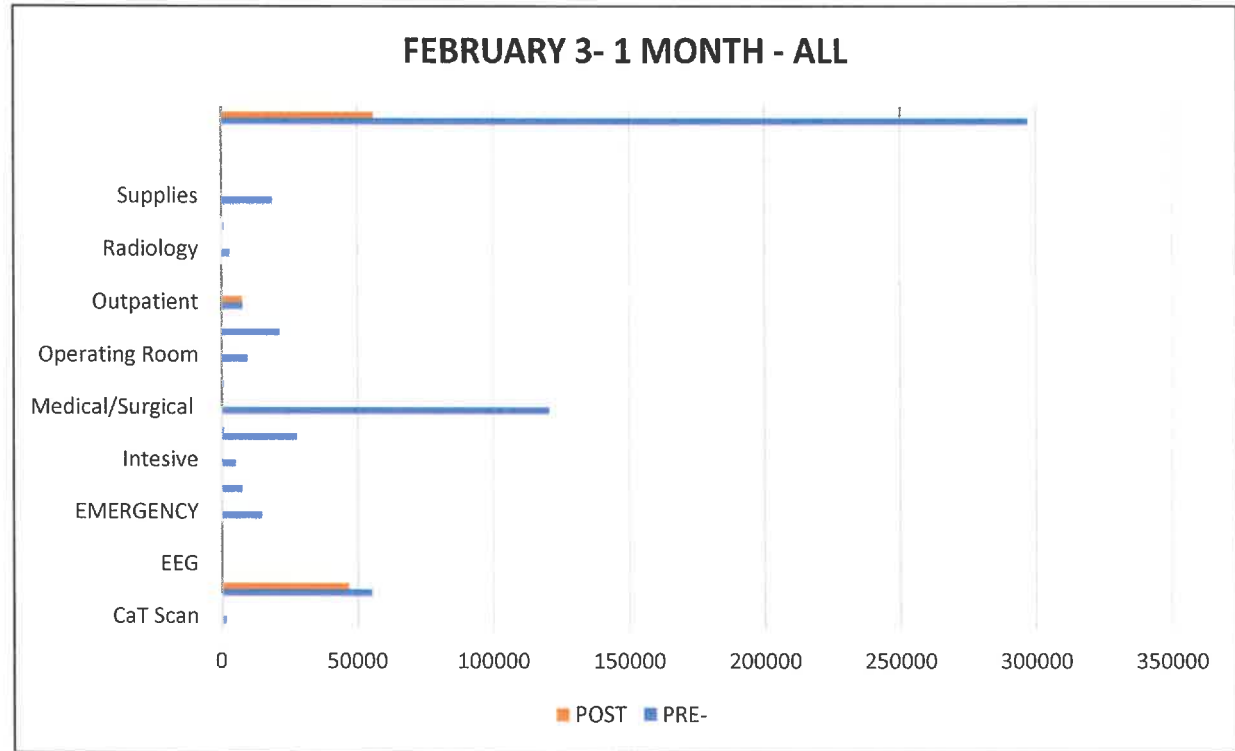


84% SAVINGS VARIABLE FROM PRE COSTS

* Drugs Pre: \$58,127 Drugs Post: \$223,457

FEBRUARY 3- 1 MONTH - ALL

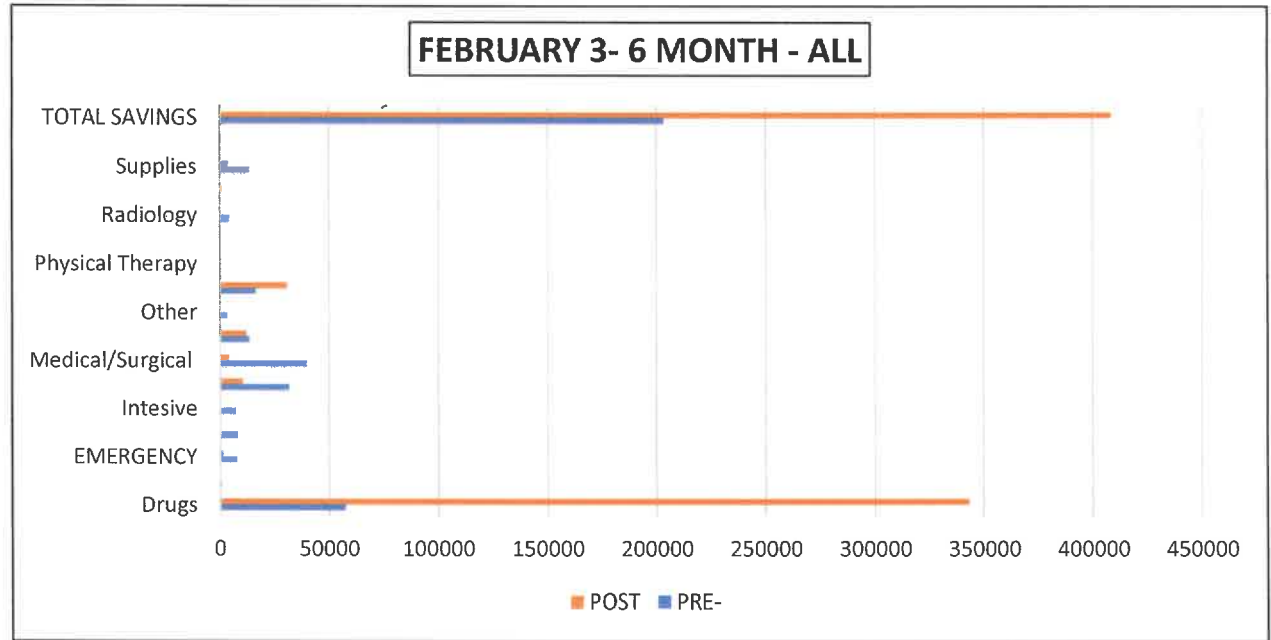
DESCRPTION	PRE-	POST	DIFFERENCE
CaT Scan	1565	0	1565
Drugs	55223	46798	8425
EEG	521	0	521
EKG	517	0	517
EMERGENCY	14861	515	14346
irc	7580	0	7580
Intesive	5231	0	5231
Laboratory	27401	966	26435
Medical/Surgical	120752	0	120752
Thereapy	1047	0	1047
Operating Room	9605	0	9605
Other	21279	0	21279
Outpatient	7924	7821	103
Physical Therapy	550	0	550
Radiology	3291	0	3291
Respiratory	1024	0	1024
Supplies	18815	0	18815
TOTAL SAVINGS	297186	56100	241086



81% SAVINGS VARIABLE FROM PRE COSTS

FEBRUARY 3- 6 MONTH - ALL

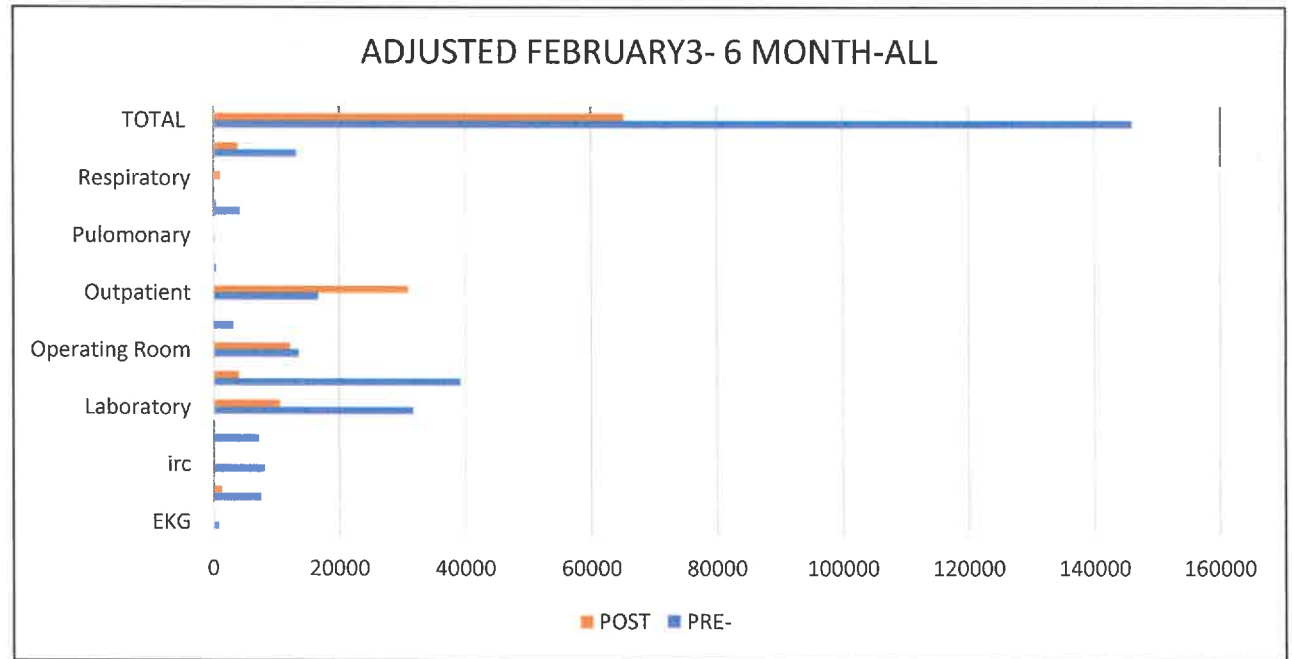
DESCRPTION	PRE-	POST	DIFFERENCE
Drugs	57279	343247	-285968
EKG	793	137	656
EMERGENCY	7341	1399	5942
irc	7972	0	7972
Intesive	7086		7086
Laboratory	31716	10,616	21,100
Medical/Surgical	39229	4147	35082
Operating Room	13582	12216	1366
Other	3246		3246
Outpatient	16667	30978	-14311
Physical Therapy	550	0	550
Pulmonary	306	55	251
Radiology	4176	572	3604
Respiratory	148	1138	-990
Supplies	13254	4001	9253
TOTAL SAVINGS	203345	408506	-205161



-100.9% SAVINGS VARIABLE FROM PRE COSTS

ADJUSTED FEBRUARY 3- 6 MONTH - ALL

DESCRPTION	PRE-	POST	DIFFERENCE
Drugs			0
EKG	793	137	656
EMERGENCY	7341	1399	5942
irc	7972	0	7972
Intesive	7086		7086
Laboratory	31716	10,616	21,100
Medical/Surgical	39229	4147	35082
Operating Room	13582	12216	1366
Other	3246		3246
Outpatient	16667	30978	-14311
Physical Therapy	550	0	550
Pulmonary	306	55	251
Radiology	4176	572	3604
Respiratory	148	1138	-990
Supplies	13254	4001	9253
TOTAL	146066	65259	80807



55.32% SAVINGS VARIABLE FROM PRE COSTS

2-3-23 CALVERT HEALTH
1 MONTH VISITS

Pre/Post Analysis

Analysis of 1 Month of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group
Multiple values

Visit Type
All

Hospital Name
All

Time Period
1 Month

Program Name
WZW 2022 Update 1-9 (210039)

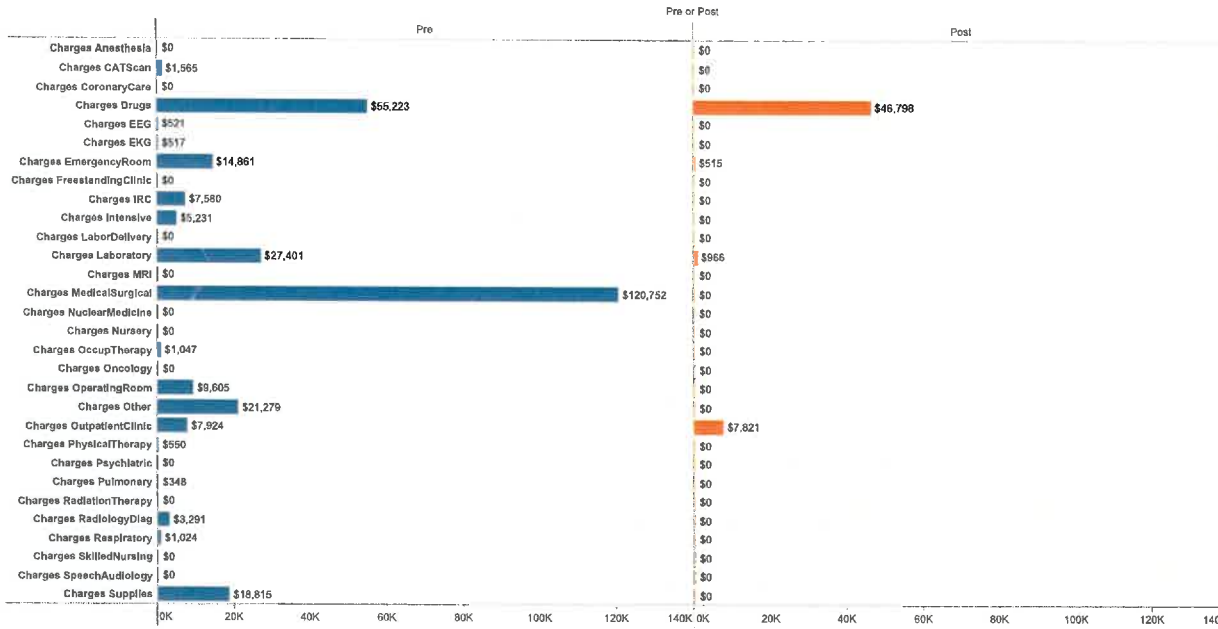
Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator
 AND
 OR

Breakdown of Charges Sheet



Casemix Data

Through: - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.

- Data source:

11/30/2022 - Panel information provided to CRISP by ENS

- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals

- Individual patients identified using CRISP EID

- CRISP suppressed cells with counts of 10 and under

Last Updated: - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis

- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May

01/26/2023 15th and so on.

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2-3-23 CALVERT HEALTH
3 MONTHS
All

Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group
Multiple values

Visit Type
All

Hospital Name
All

Time Period
3 Months

Program Name
W2W 2022 Update 1-9 (210039)

Chronic Conditions

All Patients

N/A

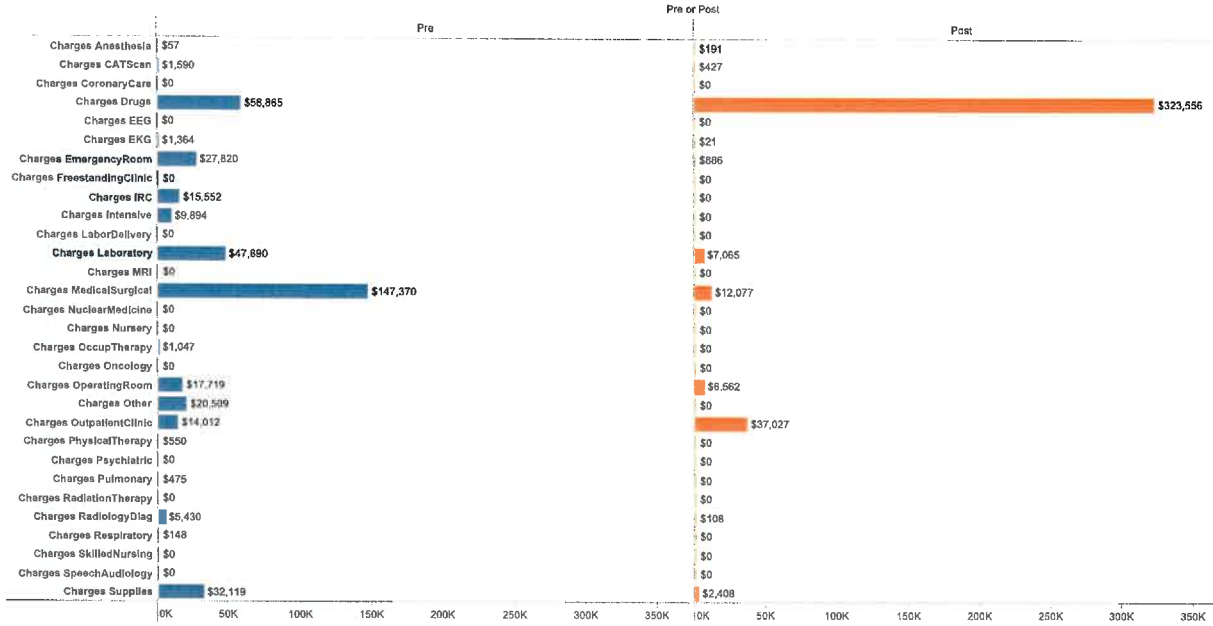
N/A

Chronic Condition Operator

AND

OR

Breakdown of Charges Sheet



Casemix Data

Through: 11/30/2022
 - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
 - Data source:
 - Panel information provided to CRISP by ENS
 - HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
 - Individual patients identified using CRISP EID

ENS Panels

Last Updated: 01/26/2023
 - CRISP suppressed calls with counts of 10 and under
 - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
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2-3-23 CALVERT HEALTH
6 MONTHS

Pre/Post Analysis

Analysis of 6 Months of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

The analysis is based on admissions before and after the enrollment date. Please select the number of months, the types of visit to include in the analysis and sorting order for other hospitals. Depending on the number of months selected, some participants might not be included in the analysis, if they do not have data for the entire period before and after the analysis. Number of Members with data for the analysis shows, the number of members that are included in the report for a given selection.

Most Recent Payer Group
Multiple values

Visit Type
All

Hospital Name
All

Time Period
6 Months

Program Name
W2W 2022 Update 1-9 (210039)

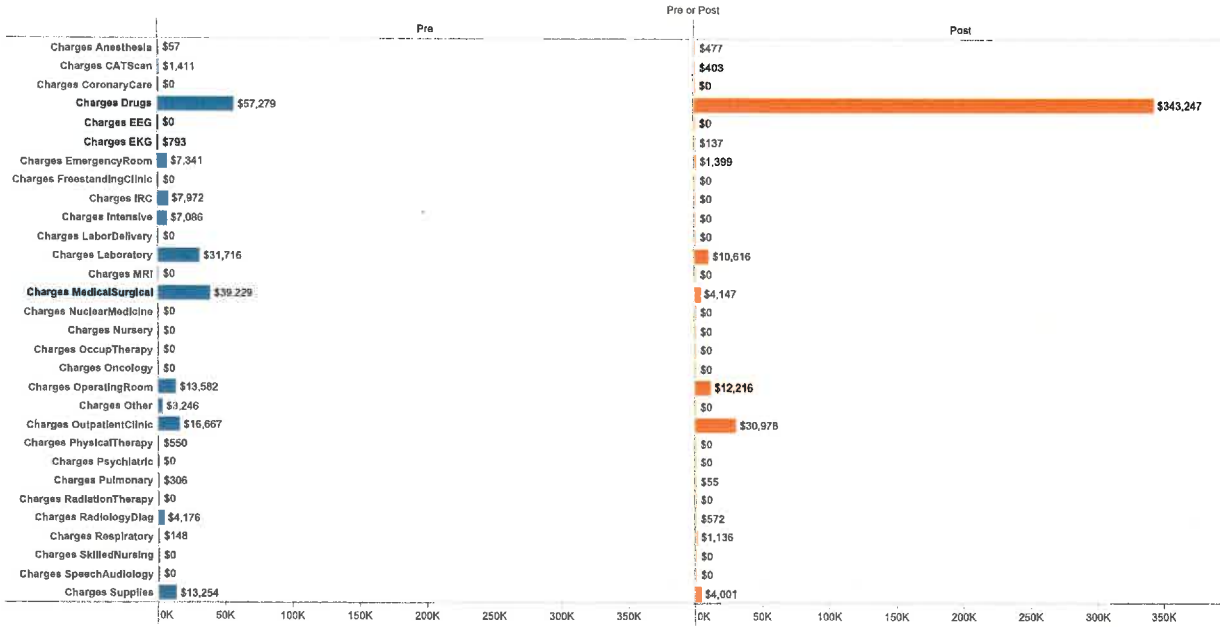
Chronic Conditions
All Patients

N/A

N/A

Chronic Condition Operator
 AND
 OR

Breakdown of Charges Sheet



Casemix Data
Through: - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
- Data source:
11/30/2022 - Panel information provided to CRISP by ENS
- HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
- Individual patients identified using CRISP EID
ENS Panels - CRISP suppressed cells with counts of 10 and under
Last Updated: - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
- Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.
01/26/2023 - Data for post enrollment (after) also includes the data for the day of enrollment in addition to Months of Analysis data.

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2-3-23 CALVERT HEALTH
 3-MONTH
 prepost Kidney
 DISEASE

Pre/Post Analysis

Analysis of 3 Months of Visits Before and After the Enrollment Date For W2W 2022 Update 1-9 (210039)

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Most Recent Payer Group
 Multiple values

Visit Type
 All

Hospital Name
 All

Time Period
 3 Months

Program Name
 W2W 2022 Update 1-9 (210039)

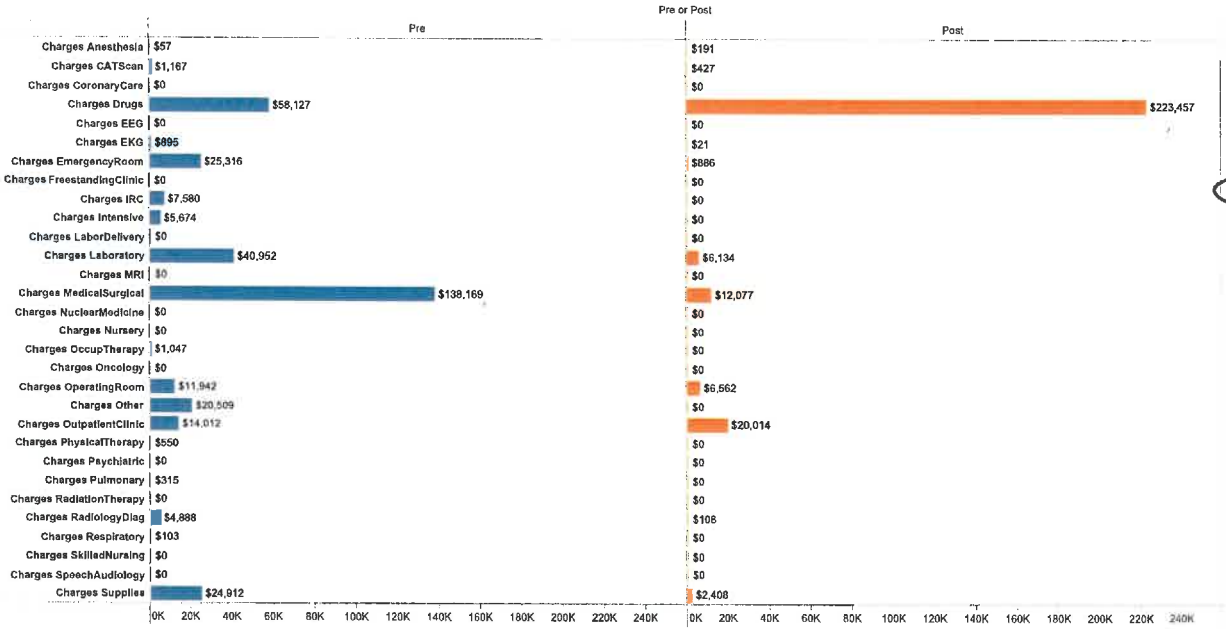
Chronic Conditions
 All Patients

Kidney Disease

N/A

Chronic Condition Operator
 AND
 OR

Breakdown of Charges Sheet



Casemix Data Through: 11/30/2022
 - MDH and HSCRC, 2016, Tableau dashboards developed by CRISP.
 - Data source: Panel information provided to CRISP by ENS
 - HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
 - Individual patients identified using CRISP EID
 - CRISP suppressed calls with counts of 10 and under

ENS Panels Last Updated: 01/26/2023
 - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
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Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date.
Please select a Program to populate the reports.

2-3-23 CALVERTHEALTH
"Re-run for 1-9 panel MEMBERS"

Program Name W2W 2022 Update 1-9 (210039)	Chronic Conditions All Patients	Chronic Condition Operator <input checked="" type="radio"/> AND <input type="radio"/> OR
Most Recent Payer Group All	Visit Type All	N/A
		N/A

Total Number of Members on Panel that could contribute to analysis

	1 Month	3 Months	6 Months	12 Months
Total Number of Patients in Panel that could contribute to analysis	15	14	4	

Percent of Members on the Panel with 1 or more Visits

Time Period	Total Number of Patients with a visit - Pre	Total Number of Patients with a visit - Post	Total Number of Patients with a visit - Pre %	Total Number of Patients with a visit - Post %	Change in Number of Patients
1 Month	10	5	66.7%	33.3%	-33.3%
3 Months	10	6	71.4%	42.9%	-28.6%
6 Months	4	3	100.0%	75.0%	-25.0%
12 Months	0	0			

Rate of Visits per 10 Members

Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
1 Month	19	5	12.7	3.3	-9.3
3 Months	39	15	27.9	10.7	-17.1
6 Months	23	14	57.5	35.0	-22.5
12 Months	0	0			

Average Charge per Member

Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Charge per patient - Pre	Average Charge per patient - Post	Total Charges per Patients change
1 Month	11	\$297,534	\$56,100	\$29,753	\$11,220	(\$18,533)
3 Months	11	\$402,410	\$390,329	\$40,241	\$65,055	\$24,814
6 Months	4	\$204,812	\$409,383	\$51,203	\$136,461	\$85,258

Average Charge per Visit

Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Total charges - Pre	Total charges - Post	Average Charge per visit - Pre	Average Charge per visit - Post	Total Charges per Visit change
1 Month	19	5	\$297,534	\$56,100	\$15,660	\$11,220	(\$4,440)
3 Months	39	15	\$402,410	\$390,329	\$10,318	\$26,022	\$15,704
6 Months	23	14	\$204,812	\$409,383	\$8,905	\$29,242	\$20,337

Casemix Data Through: 11/30/2022
 - MDH and HSCRC, 2016. Tableau dashboards developed by CRISP.
 - Data source:
 - Panel information provided to CRISP by ENS
 - HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
 - Individual patients identified using CRISP EID

ENS Panels Last Updated: 01/26/2023
 - CRISP suppressed cells with counts of 10 and under
 - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
 - Months of Analysis is not based on calendar days or 30 days but calculated by getting the same date, months in advance. eg. 1 Month before Feb 28th is Jan 28th and 1 Month before June 15th is May 15th and so on.
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2-3-23 CALVERT HEALTH
 "RE-ENROLL - KIDNEY CASE
 FOR 1-9 PANEL"

Pre/Post Analysis - Summary

The analysis is based on admissions before and after the enrollment date.
 Please select a Program to populate the reports.

Program Name
 W2W 2022 Update 1-9 (210039)

Chronic Conditions
 Kidney Disease

Chronic Condition
 Operator
 AND
 OR

Total Number of Members on Panel that could contribute to analysis

Most Recent Payer Group
 All

Visit Type
 All

N/A

N/A

1 Month 3 Months 6 Months 12 Months

Total Number of Patients in Panel that could contribute to analysis	1 Month	3 Months	6 Months	12 Months
	6	6	2	

Percent of Members on the Panel with 1 or more Visits

Time Period	Total Number of Patients with a visit - Pre	Total Number of Patients with a visit - Post	Total Number of Patients with a visit - Pre %	Total Number of Patients with a visit - Post %	Change in Number of Patients
1 Month	6	3	100.0%	50.0%	-50.0%
3 Months	6	5	100.0%	83.3%	-16.7%
6 Months	2	2	100.0%	100.0%	0.0%
12 Months	0	0			

Rate of Visits per 10 Members

Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Rate of Visits per 10 patients - Pre	Rate of Visits per 10 patients - Post	Visits Rate change
1 Month	14	3	23.3	5.0	-18.3
3 Months	31	11	51.7	18.3	-33.3
6 Months	16	13	80.0	65.0	-15.0
12 Months	0	0			

Average Charge per Member

Time Period	Total Number of Patients with at least 1 visit pre or post	Total charges - Pre	Total charges - Post	Average Charge per patient - Pre	Average Charge per patient - Post	Total Charges per Patients change
1 Month	6	\$288,986	\$1,046	\$48,164	\$349	(\$47,816)
3 Months	6	\$356,215	\$272,285	\$59,369	\$54,457	(\$4,912)
6 Months	2	\$156,370	\$398,597	\$78,185	\$199,298	\$121,113

Average Charge per Visit

Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Total charges - Pre	Total charges - Post	Average Charge per visit - Pre	Average Charge per visit - Post	Total Charges per Visit change
1 Month	14	3	\$288,986	\$1,046	\$20,642	\$349	(\$20,293)
3 Months	31	11	\$356,215	\$272,285	\$11,491	\$24,753	\$13,262
6 Months	16	13	\$156,370	\$398,597	\$9,773	\$30,661	\$20,888

Casemix Data Through: 11/30/2022
 - MDH and HSCRC, 2018. Tableau dashboards developed by CRISP.
 - Data source:
 - Panel information provided to CRISP by ENS
 - HSCRC data includes all inpatient discharges and outpatient hospital visits at Maryland acute care hospitals
 - Individual patients identified using CRISP EID
 ENS Panels Last Updated: 01/26/2023
 - CRISP suppressed cells with counts of 10 and under
 - Depending on the number of months selected, some participants might not be included in the analysis if they do not have data for the entire period before and after the analysis
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