Board of County Commissioners

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Carroll County Department of Management & Budget

Ted Zaleski Director <u>tzaleski@carrollcountymd.gov</u> 410-386-2082

January 10, 2025

Members of the Carroll Delegation 401 James Senate Office Building 11 Bladen Street Annapolis, Maryland 21401-1991

Dear Delegation Members,

We are requesting authorization of \$36.9 million for FY26. Attached is a copy of our anticipated bonding needs for FY26 based on the Preliminary Recommended FY26-31 Community Investment Plan.

Thank you for your consideration.

Sincerely,

Ted Zaleski Director

c: Carroll County Board of Commissioners w/enclosure Jennifer Hobbs, Comptroller w/enclosure

TZ/mc

Project Description	FY26 Bonds
Public Schools	
Freedom Elementary Addition	\$2,218,500
HVAC System Replacement - Carroll Springs	738,000
Prekindergarten Additions	7,071,000
Roof Replacement - Shiloh Middle	3,466,000
Sykesville Middle Addition	5,514,500
Total Public Schools	\$19,008,000
Conservation and Open Space	
Agricultural Land - Maryland Ag Land Preservation Program	\$1,333,400
Stormwater Facility Renovation	310,000
Watershed Assessment and Improvement (NPDES)	3,000,000
Total Conservation and Open Space	\$4,643,400
Public Works	
Roads	
Monroe Avenue Extension	\$1,364,000
Pavement Management Program	7,820,562
Ramp and Sidewalk Upgrades	103,000
Ridenour Way Extension	1,155,000
Small Drainage Structures Total Roads	<u>210,000</u> \$10,652,562
	\$10,002,002
Bridges	
Gaither Road over S. Branch Patapsco	\$96,000
Hughes Shop Road over Bear Branch Road	40,000
McKinstry's Mill Road over Little Pipe Creek	50,000
McKinstry's Mill Road over Sams Creek	50,000
McKinstry's Mill Road over Tributary to Little Pipe Creek	136,002
Patapsco Road over E. Branch Patapsco Stone Chapel Road over Little Pipe Creek	29,000 50,000
Woodbine Road over S. Branch Patapsco	224,200
Total Bridges	\$675,202
Total Public Works	\$11,327,764
General Government	¢1 575 000
County Building Systemic Renovations Fire & EMS - Regional Water Supply	\$1,575,000 160,000
Generator Replacements	150,000
Total General Government	\$1,885,000
Total	\$36,864,164

Bond Authorization Request