Therapeutic Child Care Grant: FY23 Financial Report

Kennedy Krieger Institute's Center for Autism and Related Disorders

3901 Greenspring Ave, Baltimore, MD 21211

Funding Sources

Sources of funding	Average cost of services per child with special needs
Prekindergarten Expansion Grant FY 23 (MSDE)	$4,541
Prekindergarten Expansion Grant FY 24 (MSDE)	$5,773
Therapeutic Child Care Grant FY 23 (MSDE)	**$18,830**
Therapeutic Child Care Grant FY 24 (MSDE)	**$6,044**
Student Family Insurance	$10,110
Cost-Shared by Institute (Unrecovered Indirect Costs)	$3,732

Enrollment & Diagnoses
- Total Enrollment: 28 children
- Diagnoses: Developmental delays (6), Social Emotional/Behavioral (23), Multiple Diagnosis/Needs (7)

Average Cost per Child
- July 1, 2022 - Nov 30, 2022: $12,255 (5 months)
- Dec 1, 2022 - Nov 30, 2023: $43,277 (1 year)

Southeast Early Head Start/WEE Cuddle and Grow

1101 Valley St, Baltimore, MD 21202

Funding Sources

Sources of funding	Average cost of services per child with special needs
Insurance Reimbursement	$0
Governmental Agency Competitive Grant (Local)	$5,622
Governmental Agency Competitive Grant (State)	**$37,963**
Governmental Agency Competitive Grant (Federal)	$19,571
Institute Support	$593

Enrollment & Diagnoses
- Total Enrollment: 19 children
- Diagnoses: Developmental delays (3), Social Emotional/Behavioral (8), Multiple Diagnosis/Needs (8)

Average Cost per Child
- July 1, 2022 - Nov 30, 2022: $25,848 (5 months)
- Dec 1, 2022 - Nov 30, 2023: $52,507 (1 year)

PACT: World of Care Child Care Center

7000 Tudsbury Road Baltimore, Maryland 21244

Sources of funding	Average cost of services per child with special needs
Insurance Reimbursement	$5,980
Governmental Agency Competitive Grant (Local)	$1,488
Governmental Agency Competitive Grant (State)	**$43,947**

Private Foundation (competitive funding)	$0
Institute Support	$4,551

Enrollment & Diagnoses

- Total Enrollment: 36 children
- Diagnoses: Medical Needs (1), Multiple Diagnosis/Needs (35)

Average Cost per Child

- July 1, 2022 - Nov 30, 2022: $36,101 (5 months)
- Dec 1, 2022 - Nov 30, 2023: $58,846 (1 year)

The Lourie Center

12301 Academy Way, Rockville, MD 20852

Sources of funding	Average cost of services per child with special needs
Therapeutic Child Care Grant Fund	$23,782.84
Behavioral Health Administration – through Montgomery County Local Behavioral Health Authority Grant funding	$20,237.54
Behavioral Health Administration – ARPA	$5,066.76

Enrollment & Diagnoses

- Total Enrollment: 27 children
- Diagnoses: Social Emotional/Behavioral (20), Multiple Diagnosis/Needs (7)

Average Cost per Child

- July 1, 2022 - Nov 30, 2022: $25,200 (5 months)
- Dec 1, 2022 - Nov 30, 2023: $38,020 (1 year)

The Arc Montgomery County

7362 Calhoun Pl, Rockville, MD 20855

Sources of funding	Average cost of services per child with special needs

Therapeutic Child Care Grant Fund	$312,000
Office of Genetics and Persons with Special Health Care Needs	$125,000

Enrollment & Diagnoses
- Total Enrollment: 40 children
- Diagnoses: Developmental delays (21), Medical Needs (7), Social Emotional/Behavioral (6), Multiple Diagnosis/Needs (6)

Average Cost per Child
- July 1, 2022 - Nov 30, 2022: $7,493 (5 months)
- Dec 1, 2022 - Nov 30, 2023: $10,890 (1 year)

The Arc Prince George's County

1401 McCormick Dr, Upper Marlboro, MD 20774

Sources of funding	Average cost of services per child with special needs
Therapeutic Child Care Grant Fund	$2,235

Enrollment & Diagnoses
- Total Enrollment: 7 children
- Diagnoses: Developmental delays (2), Multiple Diagnosis/Needs (5)

Average Cost per Child
- July 1, 2022 - Nov 30, 2022: $9,060 (5 months)
- Dec 1, 2022 - Nov 30, 2023: $1,956 (1 year)