

Changes in Enrollment by School System Over Since FY22

School Year	2021-22		2022-23		2023-24		2024-25		2025-26		Avg. % Change most recent Syrs
Fiscal year	2022		2023		2024		2025		2026		
				% Change from 2022		% Change from 2023		% Change from 2024		% Change from 2025	
Allegany	7661.5	-0.71%	7699	0.49%	7695.5	-0.05%	7635.25	-0.79%	7595.25	-0.53%	-0.32%
Anne Arundel	80867.5	-0.18%	81911.5	1.27%	81748.75	-0.20%	82242	0.60%	81923.25	-0.39%	0.22%
Baltimore City	71358	-2.40%	69639.75	-2.47%	70925.5	1.81%	71474.5	0.77%	71486	0.02%	-0.45%
Baltimore	107114.75	-0.58%	106795.25	-0.30%	106103.25	-0.65%	105363.5	-0.70%	103655.25	-1.65%	-0.78%
Calvert	14949.25	0.35%	15011.25	0.41%	14850.5	-1.08%	14494.25	-2.46%	14333	-1.13%	-0.78%
Caroline	5259	-0.84%	5357	1.83%	5298.25	-1.11%	5325.25	0.51%	5229.5	-1.83%	-0.29%
Carroll	24608	1.69%	25323.25	2.82%	25618.5	1.15%	25636	0.07%	25199.25	-1.73%	0.80%
Cecil	14159.75	-0.40%	14344	1.28%	14254	-0.63%	14056.25	-1.41%	13836.75	-1.59%	-0.55%
Charles	25986.75	-0.16%	26637.75	2.44%	26728.5	0.34%	26995.25	0.99%	26692.75	-1.13%	0.50%
Dorchester	4314.75	-3.99%	4212.75	-2.42%	4282	1.62%	4239	-1.01%	4161	-1.87%	-1.54%
Frederick	43810.5	4.03%	45219.25	3.12%	46022.5	1.75%	46315.25	0.63%	46190.75	-0.27%	1.85%
Garrett	3348.25	-4.23%	3294.25	-1.64%	3250.5	-1.35%	3189.75	-1.90%	3140	-1.58%	-2.14%
Harford	36880	0.97%	36915.75	0.10%	36951.5	0.10%	36593	-0.98%	36132.5	-1.27%	-0.22%
Howard	55838.25	0.15%	56130.75	0.52%	55910.5	-0.39%	55776.75	-0.24%	55357.75	-0.76%	-0.14%
Kent	1706.5	-1.29%	1650	-3.42%	1619.75	-1.87%	1586.75	-2.08%	1608	1.32%	-1.47%
Montgomery	154409.5	-1.51%	155523	0.72%	154454.5	-0.69%	153090.25	-0.89%	150929	-1.43%	-0.76%
Prince George's	124362	-2.53%	124660.75	0.24%	125423	0.61%	125705.5	0.22%	125854.25	0.12%	-0.27%
Queen Anne's	7124	-0.66%	7091	-0.47%	7152.25	0.86%	7155	0.04%	7115	-0.56%	-0.16%
Saint Mary's	16714	-0.05%	16853.25	0.83%	16699	-0.92%	16370	-2.01%	16050	-1.99%	-0.83%
Somerset	2557.75	-3.91%	2561	0.13%	2603	1.61%	2599	-0.15%	2572	-1.05%	-0.67%
Talbot	4232.75	-1.39%	4227	-0.14%	4228.75	0.04%	4161.5	-1.62%	4121	-0.98%	-0.82%
Washington	21100	0.06%	21193.75	0.44%	21377.25	0.86%	21584	0.96%	21513.25	-0.33%	0.40%
Wicomico	13888	0.17%	14211.5	2.28%	14411.25	1.39%	14854.75	2.99%	14677.25	-1.21%	1.12%
Worcester	6402.25	1.10%	6330	-1.14%	6324.25	-0.09%	6405.5	1.27%	6337.5	-1.07%	0.01%
Frederick County Specific Numbers											
Eligible Foundations	41329	43810.5	1767.25	45219.25	1408.75	46022.5	803.25	46315.25	292.75	46190.75	-124.5
Per Pupil Allocation by year (Total, State)	\$15,261		\$7,731	\$16,324	\$8,341	\$17,762	\$8,906	\$18,336	\$9,254		\$9,550
Total State PPA			\$338,698,975.50		\$377,173,764.25		\$409,876,385		\$426,947,464		\$442,309,651
Annual Missing State PPA Allocation			\$13,662,609.75		\$11,750,383.75		\$7,153,745		\$2,709,109		-\$1,188,975
Source #1 Eligible Foundations Students											
			Redder = more unfunded students, Greener = more overfunded students							Total Per Pupil Missing Allocation:	\$34,086,871.50