

## Bond Authorization Request

<u>Project Description</u>	<u>FY27 Bonds</u>
<b><u>Public Schools</u></b>	
HVAC System Replacement - Friendship Valley Elementary	\$4,598,000
Prekindergarten Addition - Elmer Wolfe Elementary	200,000
Prekindergarten Addition - Robert Moton Elementary	265,000
Prekindergarten Addition - Runnymede Elementary	75,000
Prekindergarten Addition - Spring Garden Elementary	155,000
Prekindergarten Addition - Westminster Elementary	430,000
Prekindergarten Addition - William Winchester Elementary	665,000
Prekindergarten Additions	200,000
<b>Total Public Schools</b>	<hr/> \$6,588,000
<b><u>Conservation and Open Space</u></b>	
Agricultural Land - Maryland Ag Land Preservation Program	\$1,333,300
Stormwater Facility Renovation	318,000
Watershed Assessment and Improvement (NPDES)	2,800,000
<b>Total Conservation and Open Space</b>	<hr/> \$4,451,300
<b><u>Public Works</u></b>	
<b><u>Roads</u></b>	
Pavement Management Program	\$12,655,069
Ramp and Sidewalk Upgrades	109,000
Small Drainage Structures	221,000
Storm Drain Rehabilitation	221,000
<b>Total Roads</b>	<hr/> \$13,206,069
<b><u>Bridges</u></b>	
Hawks Hill Road over Little Pipe Creek Tributary	\$540,000
Hughes Shop Road over Bear Branch Road	30,600
McKinstry's Mill Road over Sams Creek	18,400
McKinstry's Mill Road over Tributary to Little Pipe Creek	99,000
Old Kays Mill Road over Beaver Run	168,000
Patapsco Road over E. Branch Patapsco	39,800
Stem Road over Wolf Pit Branch	402,000
Stone Chapel Road over Little Pipe Creek	25,200
<b>Total Bridges</b>	<hr/> \$1,323,000
<b>Total Public Works</b>	\$14,529,069
<b><u>General Government</u></b>	
County Building Systemic Renovations	\$1,243,706
Fire & EMS - Regional Water Supply	125,000
Generator Replacements	100,000
<b>Total General Government</b>	<hr/> \$1,468,706
<b><u>Total</u></b>	<hr/> <hr/> <b>\$27,037,075</b>