

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 5

Bill No. 19-20

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, March 2, 2020

Introduced and first read on March 2, 2020
Public Hearing set for April 6, 2020 (Postponed)
Public Hearing set for and held on May 4, 2020
Bill AMENDED and VOTED on May 4, 2020
Bill Expires June 5, 2020 (Expiation Date Extended to July 23, 2020)

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Third Quarter – Fund Transfer
2 and Supplementary Appropriations

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to certain offices,
7 departments, institutions, boards, commissions or other agencies in the general fund
8 and to certain special funds of the County government for the current fiscal year; and
9 generally relating to transferring appropriations of funds and making supplementary
10 appropriations of funds to the current expense budget for the fiscal year ending June
11 30, 2020.

12
13 BY amending: Current Expense Budget

14
15 WHEREAS, under Section 711(a) of the Charter, the County Executive may
16 authorize transfers of funds within the same department and within the same fund;
17 and

18
19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
20 County Executive, the County Council may transfer funds between offices,
21 departments, institutions, boards, commissions or other agencies of the County
22 government and within the same fund of the Current Expense Budget; and

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
2 County Executive, the County Council may make supplementary appropriations
3 from revenues received from anticipated sources but in excess of budget estimates
4 and from revenues received from sources not anticipated in the budget for the
5 current fiscal year, provided that the Controller shall first certify in writing that such
6 funds are available for appropriation; and

7
8 WHEREAS, the County Executive has recommended the transfer of certain funds,
9 and the Controller has certified in writing that such funds are available for
10 appropriation; now, therefore,

11
12 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
13 That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is
14 hereby amended by transferring the appropriation of funds from the below-listed
15 department in the amount set forth:

16
17 Chief Administrative Office – General Fund Appropriation
18 Contingency
19 Grants, Contributions & Other \$ 195,000
20

21 and by transferring such appropriation of funds to the below-listed departments in the
22 amount set forth:

23
24 (1) Police Department – General Fund Appropriation
25 Admin Services
26 Capital Outlay \$ 120,000
27
28 (2) Chief Administrative Office – General Fund Appropriation
29 Management & Control
30 Grants, Contribution & Other \$ 75,000
31

32 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
33 year ending June 30, 2020, be and it is hereby amended by making supplementary
34 appropriations from revenues received from sources not anticipated in the budget and
35 revenues received from anticipated sources but in excess of budget estimates as follows:

36
37 (1) State & Federal Grants in the Grants Special Revenue
38 Fund \$ 777,300
39
40 (2) Unappropriated fund balance of the Community
41 Development Fund \$ 370,000
42

43 and by adding such funds to the below-listed fund, in the respective amounts set forth:

44
45 (1) Grants Special Revenue Fund
46 Department of Aging

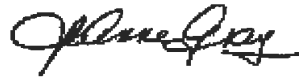
1	Aging & Disability Resource Center		
2	Personnel Services	\$	8,900
3	Health Department		
4	Behavioral Health		
5	Personnel Services	\$	171,700
6	Contractual Services	\$	51,100
7	Supplies & Materials	\$	1,200
8	Business & Travel	\$	6,600
9	Capital Outlay	\$	8,600
10	Grants, Contribution & Other	\$	479,200
11	Office of the State's Attorney		
12	Behavioral Health <u>Office of the State's Attorney</u>		
13	Personnel Services	\$	50,000
14			
15	(2) Community Development Fund		
16	Community Development Svcs Cor		
17	Grants, Contribution & Other	\$	370,000
18			

19 SECTION 3. *And be it further enacted,* That this Ordinance shall take effect from the
20 date that it becomes law.

AMENDMENTS ADOPTED: May 4, 2020

READ AND PASSED this 4th day of May, 2020

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 5th day of May, 2020



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 7th day of May, 2020



Steuart Pittman
County Executive

EFFECTIVE DATE: May 7, 2020

I HEREBY CERTIFY THAT THIS IS TRUE AND CORRECT COPY OF
BILL NO. 8-20. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer