

# FINAL

## COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 2

Bill No. 4-20

Introduced by Ms. Pickard, Chairman  
(by request of the County Executive)

By the County Council, January 21, 2020

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Introduced and first read on January 21, 2020  
Public Hearing set for and held on February 18, 2020  
Bill Expires April 25, 2020

By Order: JoAnne Gray, Administrative Officer

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### A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –  
2 Supplementary Appropriation and Transfers of Funds

3  
4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to the Local  
7 Education Fund for the current fiscal year; and generally relating to transferring  
8 appropriations of funds and supplementary appropriations to the current expense  
9 budget for the fiscal year ending June 30, 2020.

10  
11 BY amending: Current Expense Budget

12  
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
14 authorize transfers of funds within the same department and within the same fund;  
15 and

16  
17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
18 County Executive, the County Council may transfer funds between offices,  
19 departments, institutions, boards, commissions or other agencies of the County  
20 government and within the same fund of the Current Expense Budget; and

21  
22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
23 County Executive, the County Council may make supplementary appropriations  
24 from revenues received from anticipated sources but in excess of budget estimates  
25 and from revenues received from sources not anticipated in the budget for the  
26 current fiscal year, provided that the Controller shall first certify in writing that such  
27 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of  
2 Maryland, requires that all revenues received by the Board of Education be spent  
3 in accordance with the major categories of its annual budget as provided under § 5-  
4 101 of the Education Article, and § 5-105(b) of the Education Article requires that  
5 transfers between major categories be approved by the County Council; and

6  
7 WHEREAS, the County Executive has recommended the transfer and  
8 supplementary appropriation of certain funds, and the Controller has certified in  
9 writing that such funds are available for appropriation; now, therefore,

10  
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
12 That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is  
13 hereby amended by making supplementary appropriations of revenues received from  
14 sources not anticipated in the budget and from revenues received from anticipated sources  
15 in excess of budget estimates in the Local Education Fund as follows:

16  
17 (1) Board of Education Local Revenues \$ 1,662,600  
18 (2) Federal & State Grants \$ 2,054,100  
19

20 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal  
21 year ending June 30, 2020, is hereby amended by transferring funds from the below-listed  
22 accounts in the Local Education Fund in the respective amounts set forth:

23  
24 (1) Other Instructional Costs \$ 40,200  
25 (2) Community Services \$ 152,600  
26


27 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal  
28 year ending June 30, 2020, is hereby amended by making supplementary appropriations of  
29 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this  
30 Ordinance to the below-listed accounts in the Local Education Fund in the respective  
31 amounts set forth:

32  
33 (1) Administration \$ 33,800  
34 (2) Mid-Level Administration \$ 72,300  
35 (3) Instructional Salaries and Wages \$ 1,058,800  
36 (4) Textbooks and Classroom Supplies \$ 1,743,100  
37 (5) Pupil Services \$ 284,000  
38 (6) Health Services \$ 110,000  
39 (7) Pupil Transportation \$ 67,300  
40 (8) Operation of Plant \$ 294,500  
41 (9) Fixed Charges \$ 245,700  
42


43 SECTION 4. *And be it further enacted,* That this Ordinance shall take effect from the  
44 date it becomes law.

READ AND PASSED this 18<sup>th</sup> day of February, 2020


By Order:

  
JoAnne Gray  
Administrative Officer

PRESENTED to the County Executive for his approval this 19<sup>th</sup> day of February, 2020

  
JoAnne Gray  
Administrative Officer

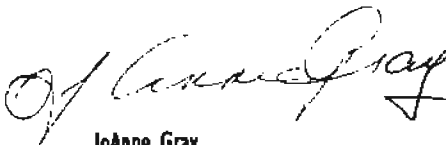
APPROVED AND ENACTED this 25 day of February, 2020

  
Stuart Pittman  
County Executive

EFFECTIVE DATE:

**FEB 25 2020**

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
4-20 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.

  
JoAnne Gray  
Administrative Officer