HARFORD COUNTY BILL NO. 20-006 (As Amended)

Brief Title ____________________________

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

Mylin A. Dixon
Council Administrator

Date 5-19-20

ENROLLED

BY THE COUNCIL

Passed: LSD 20-017

Failed of Passage:

By Order

Mylin A. Dixon
Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 20th day of May, 2020 at 3:00 p.m.

Council Administrator

BY THE EXECUTIVE

COUNTY EXECUTIVE

APPROVED: Date 05/20/2020

BY THE COUNCIL

This Bill No. 20-006 As Amended having been approved by the Executive and returned to the Council becomes law on May 20, 2020.

EFFECTIVE: May 20, 2020
COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 20-006 (As Amended)

Introduced by Council President Vincenti at the request of the County Executive

Legislative Day No. 20-006 Date April 14, 2020

AN ACT to make an appropriation of funds from the General Fund, the Highways Fund, the Grant Fund and the Water and Sewer Fund for the current fiscal year; to make an appropriation of funds received from the Federal CARES Act; to provide the necessary funds to cover estimated expenses incurred during FY2020 attributable to anticipated retirements; and to provide the necessary funds to cover expenses related to the County’s response to the COVID-19 pandemic.

By the Council, April 14, 2020

Introduced, read first time, ordered posted and public hearing scheduled
on: May 12, 2020
at: 6:30 PM

By Order: ______________, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on May 12, 2020 and concluded on May 12, 2020.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.
WHEREAS, the County Executive has recommended a supplemental appropriation to the expense budget for the fiscal year ending June 30, 2020, in accordance with Section 517 of the Charter of Harford County, Maryland; and

WHEREAS, such funds from the CARES Act are necessary to cover the County’s expenses related to responding to the global COVID-19 pandemic and to assist businesses effected by the pandemic; and

WHEREAS, such funds are necessary to cover estimated expenses incurred during FY2020 attributable to anticipated retirements; and

WHEREAS, the Treasurer has certified that such funds are available for appropriation.

NOW, THEREFORE,

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the expense budget for the fiscal year ending June 30, 2020, be, and it is hereby, amended by making an appropriation from the unappropriated fund balance to the appropriated fund balance to increase appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

Increase in FY2020 Appropriations

Appropriations – Revenues:

General Fund

Fund Balance Appropriated

Account No. GF011-R8023 .................................................. $5,900,000 $900,000

Highways Fund

Fund Balance Appropriated

Account No. SR025-R8023 .................................................. $500,000
<table>
<thead>
<tr>
<th></th>
<th>Water &amp; Sewer Fund</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Net Assets - Appropriated</td>
</tr>
<tr>
<td>3</td>
<td>Account No. EF051-R6500 ...................................... $500,000</td>
</tr>
<tr>
<td>4</td>
<td>Grant Fund</td>
</tr>
<tr>
<td>5</td>
<td>Supplemental Grant Award - Federal ........................ $45,000,000</td>
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<tr>
<td>6</td>
<td>Total Revenues: .............................................. $6,900,000 $46,900,000</td>
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<td>7</td>
<td>Increase in FY2020 Appropriations</td>
</tr>
<tr>
<td>8</td>
<td>Appropriations - Expenditures:</td>
</tr>
<tr>
<td>9</td>
<td>General Fund</td>
</tr>
<tr>
<td>10</td>
<td>Personnel Matters - Special Pays</td>
</tr>
<tr>
<td>11</td>
<td>Account No. 084110-1102 ...................................... $900,000</td>
</tr>
<tr>
<td>12</td>
<td>Emergency Services - Natural Disasters</td>
</tr>
<tr>
<td>13</td>
<td>Account No. 229000-3515 ...................................... $5,000,000</td>
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<tr>
<td>14</td>
<td>Highways Fund</td>
</tr>
<tr>
<td>15</td>
<td>Personnel Matters - Special Pays</td>
</tr>
<tr>
<td>16</td>
<td>Account No. 084250-1102 ...................................... $500,000</td>
</tr>
<tr>
<td>17</td>
<td>Water &amp; Sewer Fund</td>
</tr>
<tr>
<td>18</td>
<td>Personnel Matters - Special Pays</td>
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<tr>
<td>19</td>
<td>Account No. 084510-1102 ...................................... $500,000</td>
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<tr>
<td>20</td>
<td>Grant Fund</td>
</tr>
<tr>
<td>21</td>
<td>Emergency Services ............................................. $22,500,000</td>
</tr>
<tr>
<td>22</td>
<td>Community and Economic Development ....................... $22,500,000</td>
</tr>
</tbody>
</table>
Total Expenditures: $6,900,000 $46,900,000

Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE: May 20, 2020

The Council Administrator does hereby certify that seven (7) copies of this Bill are immediately available for distribution to the public and the press.

Mylea A. Dixon
Council Administrator