A BILL ENTITLED

AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations

FOR the purpose of making supplementary appropriations from unanticipated revenues to certain offices, departments, institutions, boards, commissions or other agencies in the general fund and to certain special funds of the County government for the current fiscal year; and generally relating to making supplementary appropriations of funds to the current expense budget for the fiscal year ending June 30, 2022.

BY amending: Current Expense Budget

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates in the total amount of $1,242,808 to the Grants Special Revenue Fund, as follows:

Office of the Sheriff
Contractual Services $ 107,995

Health Department
Behavioral Health Services
Personal Services $ 11,360
Contractual Services $ 14,100
Supplies & Materials $ 1,000
Business & Travel $ 500
Grants, Contributions & Other $ 33,013

Family Health Services
Personal Services $ 324,754
Contractual Services $ 14,500
Supplies & Materials $ 10,642
Business & Travel $ 4,000
Grants, Contributions & Other $ 32,725

Department of Aging
Senior Centers
Supplies & Materials $ 555,907

Office of the State’s Attorney
Office of the State’s Attorney
Personal Services $ 132,312

SECTION 2. And be it further enacted, That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and 
revenues received from anticipated sources but in excess of budget estimates as follows:

Unappropriated Fund Balance – General Fund $ 10,197,300

and by adding such funds to the below-listed departments in the respective amounts set 
forth:

Information Technology – General Fund
Office of Info. Technology
Contractual Services $ 193,300

Office of Finance Non-Departmental – General Fund
Contrib to Revenue Reserve
Grants, Contributions & Other $ 10,004,000

SECTION 3. And be it further enacted, the Current Expense Budget for the fiscal year 
ending June 30, 2022, be and it is hereby amended by making supplementary 
appropriations from revenues received from federal and State grants, sources of which were 
not anticipated in the budget or from revenues received from anticipated sources but which 
are in excess of budget estimates, in the total amount of $800,000 to the Community 
Development Fund, as follows:
SECTION 4. And be it further enacted, That this Ordinance shall take effect from the date it becomes law.

READ AND PASSED this 7th day of February, 2022

By Order:

Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 8th day of February, 2022

Laura Corby
Administrative Officer

APPROVED AND ENACTED this 11th day of February, 2022

Steuart Pittman
County Executive

EFFECTIVE DATE: February 11, 2022

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 1-22 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

Laura Corby
Administrative Officer