A BILL ENTITLED

AN ORDINANCE concerning: Current Expense Budget – Board of Education – Supplementary Appropriation

For the purpose of making supplementary appropriations from unanticipated revenues to the Local Education Fund for the current fiscal year; and generally relating to making supplementary appropriations to the current expense budget for the fiscal year ending June 30, 2022.

By amending: Current Expense Budget

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of Maryland, requires that all revenues received by the Board of Education be spent in accordance with the major categories of its annual budget as provided under § 5-101 of the Education Article; and

WHEREAS, the County Executive has recommended the supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2022, is hereby
amended by making supplementary appropriations of revenues received from sources not 
apparented in the budget and from revenues received from anticipated sources in excess of 
budget estimates in the Local Education Fund as follows:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal and State Restricted Funds</td>
<td>$63,539,300</td>
</tr>
</tbody>
</table>

SECTION 2. And be it further enacted, That the Current Expense Budget for the fiscal 
year ending June 30, 2022, is hereby amended by making supplementary appropriations of 
such funds as enumerated in Section 1 of this Ordinance to the below-listed accounts in the 
Local Education Fund in the respective amounts set forth:

1. Administration $2,326,400
2. Mid-Level Administration $640,300
3. Instructional Salaries and Wages $21,659,800
4. Textbooks & Classroom Supplies $8,524,300
5. Other Instructional Costs $4,487,100
6. Special Education $8,040,500
7. Pupil Services $1,041,600
8. Health Services $558,900
9. Pupil Transportation $2,845,700
10. Operation of Plant $3,414,300
11. Maintenance of Plant $5,677,700
12. Fixed Charges $4,322,700

SECTION 3. And be it further enacted, That this Ordinance shall take effect from the 
date it becomes law.

READ AND PASSED this 22nd day of February, 2022

By Order:

Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 23rd day of February, 2022

Laura Corby
Administrative Officer

APPROVED AND ENACTED this 28th day of February, 2022

Steuart Pittman
County Executive
EFFECTIVE DATE: February 28, 2022

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 11-22 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

Laura Corby
Administrative Officer