

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 3

Bill No. 11-22

Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

By the County Council, January 18, 2022

Introduced and first read on January 18, 2022
Public Hearing set for and held on February 22, 2022
Bill Expires April 23, 2022

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2 Supplementary Appropriation
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 the Local Education Fund for the current fiscal year; and generally relating to making
6 supplementary appropriations to the current expense budget for the fiscal year ending
7 June 30, 2022.
8

9 BY amending: Current Expense Budget
10

11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make supplementary appropriations
13 from revenues received from anticipated sources but in excess of budget estimates
14 and from revenues received from sources not anticipated in the budget for the
15 current fiscal year, provided that the Controller shall first certify in writing that such
16 funds are available for appropriation; and
17

18 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
19 Maryland, requires that all revenues received by the Board of Education be spent
20 in accordance with the major categories of its annual budget as provided under § 5-
21 101 of the Education Article; and
22

23 WHEREAS, the County Executive has recommended the supplementary
24 appropriation of certain funds, and the Controller has certified in writing that such
25 funds are available for appropriation; now, therefore,
26

27 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
28 That the Current Expense Budget for the fiscal year ending June 30, 2022, is hereby

1 amended by making supplementary appropriations of revenues received from sources not
2 anticipated in the budget and from revenues received from anticipated sources in excess of
3 budget estimates in the Local Education Fund as follows:

4
5 Federal and State Restricted Funds \$ 63,539,300
6

7 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
8 year ending June 30, 2022, is hereby amended by making supplementary appropriations of
9 such funds as enumerated in Section 1 of this Ordinance to the below-listed accounts in the
10 Local Education Fund in the respective amounts set forth:

11
12 (1) Administration \$ 2,326,400
13 (2) Mid-Level Administration \$ 640,300
14 (3) Instructional Salaries and Wages \$ 21,659,800
15 (4) Textbooks & Classroom Supplies \$ 8,524,300
16 (5) Other Instructional Costs \$ 4,487,100
17 (6) Special Education \$ 8,040,500
18 (7) Pupil Services \$ 1,041,600
19 (8) Health Services \$ 558,900
20 (9) Pupil Transportation \$ 2,845,700
21 (10) Operation of Plant \$ 3,414,300
22 (11) Maintenance of Plant \$ 5,677,700
23 (12) Fixed Charges \$ 4,322,700
24

25 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the
26 date it becomes law.

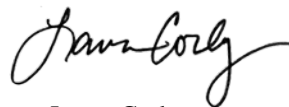
READ AND PASSED this 22nd day of February, 2022

By Order:



Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 23rd day of February, 2022



Laura Corby
Administrative Officer

APPROVED AND ENACTED this 28th day of February, 2022



Steuart Pittman
County Executive

EFFECTIVE DATE: February 28, 2022

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 11-22 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read "Laura Corby", with a stylized, cursive script.

Laura Corby
Administrative Officer