

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 16

Bill No. 78-22

Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

By the County Council, September 6, 2022

Introduced and first read on September 6, 2022
Public Hearing set for and held on October 3, 2022
Bill Expires November 1, 2022

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations
2 – Grants Special Revenue Fund – CAO Contingency Fund – Capital Budget and
3 Program – Woodland Beach Vol FS Reloc – Amending Scope and Description of
4 Project
5

6 FOR the purpose of making supplementary appropriations from unanticipated revenues to
7 certain offices, departments, institutions, boards, commissions or other agencies and in
8 certain special funds of the County for the current fiscal year; amending the Capital
9 Budget by amending the scope and description of the Woodland Beach Vol FS Reloc
10 capital project; amending the Capital Program and Capital Projects Bond Ordinance;
11 and generally relating to making supplementary appropriations of funds to the current
12 expense budget for the fiscal year ending June 30, 2023, and the Woodland Beach Vol
13 FS Reloc capital project.
14

15 BY amending: Current Expense Budget
16 Capital Budget
17 Capital Program
18 Capital Projects Bond Ordinance
19

20 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
21 County Executive, the County Council may make supplementary appropriations
22 from revenues received from anticipated sources but in excess of budget estimates
23 and from revenues received from sources not anticipated in the budget for the
24 current fiscal year, provided that the Controller shall first certify in writing that such
25 funds are available for appropriation; and
26

27 WHEREAS, under Section 712 of the Charter, upon recommendation of the County
28 Executive, the County Council may make supplementary and emergency

appropriations of contingent funds, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

WHEREAS, the County Executive has recommended the supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; and

WHEREAS, Section 716 of the Charter authorizes the County Council, upon request of the County Executive and by affirmative vote of five members of the County Council to amend the capital budget; and

WHEREAS, pursuant to Section 716 of the Charter, upon recommendation of the County Executive, the County Council may make supplementary appropriations to the Capital Budget from revenues received from anticipated sources but in excess of budget estimates therefore, or from revenues received from sources not anticipated in the budget for the current fiscal year; and

WHEREAS, the County Executive is requesting that the scope and description of the Woodland Beach Vol FS Reloc capital project, Project No. F573000, be amended to no longer limit the County's contribution to acquisition of property; and

WHEREAS, Anne Arundel Community College's State-funded Systemics Program capital project, Project No. J540700, has an existing appropriation in the Capital Budget for the fiscal year ending June 30, 2023; and

WHEREAS, additional grant funding in the total amount of \$937,500 has become available for Anne Arundel Community College's State-funded Systemics Program capital project from the Maryland Higher Education Commission ("MHEC"); and

WHEREAS, the County Executive is requesting that the Capital Budget be amended by making a supplementary appropriation to Anne Arundel Community College's State-funded Systemics Program capital project, Project No. J540700, from the Other State Grants funding source; and

WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory Board has recommended amendments to the Capital Budget; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County*, That the Current Expense Budget for the fiscal year ending June 30, 2023, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates in the total amount of \$2,040,995 to the Grants Special Revenue Fund, as follows:

Health Department

Disease Prevention and Management

Supplies & Materials

\$ 12,390

1	Administration and Operations	
2	Personal Services	\$ 401,726
3	Contractual Services	\$ 68,419
4	Supplies & Materials	\$ 5,960
5	Business & Travel	\$ 4,700
6	Capital Outlay	\$ 5,000
7	Grants, Contribution & Other	\$ 40,000
8		
9	Partnership Children Yth & Fam	
10	Partnership Children Yth & Fam	
11	Contractual Services	\$ 1,502,800

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13 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
14 year ending June 30, 2023, is hereby amended by making a supplementary appropriation
15 in the amount set forth from:

16	Chief Administrative Office – General Fund Appropriation	
17	Contingency	
18	Grants, Contributions & Other	\$ 22,000

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21 and by transferring and making supplementary appropriations of such funds to the below-
22 listed departments in the amounts set forth:

23	Orphans Court	
24	Orphans Court	
25	Personal Services	\$ 22,000

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28 SECTION 3. *And be it further enacted*, That the Capital Budget for the fiscal year
29 ending June 30, 2023, is hereby amended by revising the scope and description of the
30 Woodland Beach Vol FS Reloc capital project, Capital Project No. F573000 to the
31 following: “This project will provide a County contribution toward the relocation of the
32 Woodland Beach Volunteer Fire Station.”

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34 SECTION 4. *And be it further enacted*, That the Capital Budget for the fiscal year
35 ending June 30, 2023, is hereby amended by making an additional appropriation of
36 \$937,500 of grant funding from the MHEC, which was not anticipated in the budget
37 estimates for the fiscal year ending June 30, 2023, to the Anne Arundel Community
38 College’s State-funded Systemics Program capital project, Project No. J540700; and

39
40 SECTION 5. *And be it further enacted*, That the Capital Program and Capital Projects
41 Bond Ordinance for the fiscal year ending June 30, 2023, are hereby amended in
42 accordance with the provisions of this Ordinance.


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44 SECTION 6. *And be it further enacted*, That this Ordinance shall take effect from the
45 date that it becomes law.

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READ AND PASSED this 3rd day of October, 2022

By Order:


Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 4th day of October, 2022


Laura Corby
Administrative Officer

APPROVED AND ENACTED this 11th day of October, 2022


Steuart Pittman
County Executive

EFFECTIVE DATE: October 11, 2022

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 78-22 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


Laura Corby
Administrative Officer