

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 21

Bill No. 89-22

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, December 19, 2022

Introduced and first read on December 19, 2022
Public Hearing set for and held on January 17, 2023
Bill Expires March 24, 2023

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Capital Budget and Program – Board of Education Security
2 Related Upgrades, Maintenance Backlog, Roof Replacement, and Upgrade Various
3 Schools capital projects – Supplementary Appropriations
4

5 FOR the purpose of amending the Capital Budget for the current fiscal year by making a
6 supplementary appropriation of funds to the Board of Education Security Related
7 Upgrades, Maintenance Backlog, Roof Replacement, and Upgrade Various Schools
8 capital projects; amending the Capital Program and Capital Projects Bond Ordinance
9 for the current fiscal year; and generally relating to appropriations of funds in projects
10 in the Capital Budget for the fiscal year ending June 30, 2023.
11

12 BY amending: Capital Budget
13 Capital Program
14 Capital Projects Bond Ordinance
15

16 WHEREAS, the Board of Education Security Related Upgrades capital project
17 (Project No. E538100), Maintenance Backlog capital project (Project No.
18 E538300), Roof Replacement capital project (Project No. E538400), and Upgrade
19 Various Schools capital project (Project No. E539100) have existing appropriations
20 in the Capital Budget for the fiscal year ending June 30, 2023; and
21

22 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
23 request of the County Executive and by affirmative vote of five members of the
24 County Council, to amend the Capital Budget; and
25

26 WHEREAS, pursuant to Section 716 of the Charter, upon recommendation of the
27 County Executive, the County Council may make supplementary appropriations to
28 the Capital Budget from revenues received from anticipated sources but in excess

of budget estimates therefor, or from revenues received from sources not anticipated in the budget for the current fiscal year; and

WHEREAS, additional funding in the total amount of \$3,334,000 has become available for the Board of Education Security Related Upgrades, Maintenance Backlog, Roof Replacement, and Upgrade Various Schools capital projects from grants, which are from sources anticipated in the budget, but in excess of budget estimates therefor, or are from sources not anticipated in the budget for the current fiscal year; and

WHEREAS, the County Executive is requesting that the Capital Budget be amended by making a supplementary appropriations to the Board of Education Security Related Upgrades capital project (Project No. E538100), the Maintenance Backlog capital project (Project No. E538300), the Roof Replacement capital project (Project No. E538400), and the Upgrade Various Schools capital project (Project No. E539100) from the Other State Grants funding source; and

WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory Board has recommended these amendments to the Capital Budget; and

WHEREAS, the Controller has certified in writing that the funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2023, is hereby amended by making supplementary appropriations to the following capital projects as follows:

Security Related Upgrades capital project (Project No. E538100)	
(Other State Grants)	\$ 792,000
Maintenance Backlog capital project (Project No. E538300)	
(Other State Grants)	\$ 1,250,000
Roof Replacement capital project (Project No. E538400)	
(Other State Grants)	\$ 1,210,000
Upgrade Various Schools capital project (Project No. E539100)	
(Other State Grants)	\$ 82,000

SECTION 2. *And be it further enacted,* that the Capital Program and the Capital Projects Bond Ordinance for the fiscal year ending June 30, 2023, are hereby amended in accordance with the provisions of this Ordinance.

SECTION 3. *And be it further enacted,* That this Ordinance shall take effect from the date it becomes law.

READ AND PASSED this 17th day of January, 2023

By Order:



Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 18th day of January, 2023



Laura Corby
Administrative Officer

APPROVED AND ENACTED this 26th day of January, 2023



Steuart Pittman
County Executive

EFFECTIVE DATE: January 26, 2023

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 89-22 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



Laura Corby
Administrative Officer