

HARFORD COUNTY BILL NO. 22-001

Brief Title (Appropriation-FY2022 Other Post-Employment Benefits)

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

Mykia A. Dixon
Council Administrator

Date 3/1/22

ENROLLED

John Vincent
Council President

Date 3/1/22

BY THE COUNCIL

Read the third time.

Passed: LSD 22-008

Failed of Passage: _____

By Order

Mykia A. Dixon
Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 2nd day of March, 2022 at 3:00 p.m.

Mykia A. Dixon
Council Administrator

BY THE EXECUTIVE

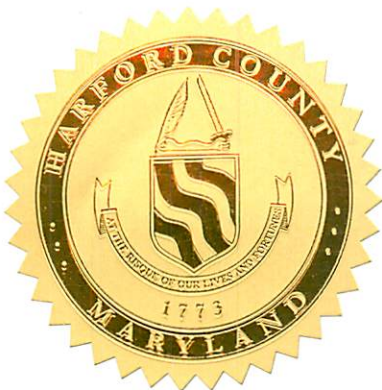
[Signature]
COUNTY EXECUTIVE

APPROVED: Date 3/2/2022

BY THE COUNCIL

This Bill No. 22-001 having been approved by the Executive and returned to the Council, becomes law on March 2, 2022.

Effective Date: March 2, 2022



COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 21-001

Introduced by Council President Vincenti at the request of the County Executive

Legislative Day No. 22-003 Date January 18, 2022

AN ACT to make an appropriation of funds from the General Fund, the Highways Fund, the Parks & Recreation Fund, the Watershed Management Fund and the Water & Sewer Fund for the current fiscal year; to provide for additional budgetary authority to maintain sufficient funding to cover estimated expenses for Other Post-Employment Benefits in FY2022.

By the Council, January 18, 2022

Introduced, read first time, ordered posted and public hearing scheduled

on: February 15, 2022

at: 7:15 PM

By Order: *Mylicia A. Dixon*, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on February 15, 2022 and concluded on February 15, 2022.

Mylicia A. Dixon, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

WHEREAS, the County Executive has recommended a supplemental appropriation to the expense budget for the fiscal year ending June 30, 2022, in accordance with Section 517 of the Charter of Harford County, Maryland; and

WHEREAS, such funds are necessary to maintain sufficient funding for Other Post-Employment Benefits costs in FY2022 to comply with GASB45; and

WHEREAS, the Treasurer has certified that such funds are available for appropriation.

NOW, THEREFORE,

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the expense budget for the fiscal year ending June 30, 2022, be, and it is hereby, amended by making an appropriation from the unappropriated fund balance to the fund balance appropriated to increase appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

Increase in FY2022 Appropriations

Appropriations – Revenues:

General Fund

Fund Balance Appropriated

Account No. 001100-R8023.....\$1,396,000

Highways Fund

Fund Balance Appropriated

Account No. 002500-R8023.....\$153,000

Parks & Recreation Fund

Fund Balance Appropriated

Account No. 002600-R8023.....\$2,000

Watershed Management Fund

Fund Balance Appropriated

Account No. 002900-R8023.....\$7,000

1	Water & Sewer Fund	
2	Net Assets - Appropriated	
3	Account No. 005100-R6500.....	\$144,000
4	Total Revenues:	\$1,702,000
5	Increase in FY2022 Appropriations	
6	Appropriations – Expenditures:	
7	General Fund	
8	Director of Administration	
9	Account No. 021000-1350	\$5,061
10	Property Management	
11	Account No. 021200-1350	\$6,045
12	Facilities and Operations	
13	Account No. 022000-1350	\$26,427
14	Central Services	
15	Account No. 023100-1350	\$2,672
16	Budget & Efficiency	
17	Account No. 024000-1350	\$9,364
18	Procurement Operations	
19	Account No. 031000-1350	\$1,633
20	Office of the Treasurer	
21	Account No. 041000-1350	\$6,679
22	Bureau of Accounting	
23	Account No. 043000-1350	\$13,128
24	Bureau of Revenue Collections	
25	Account No. 044000-1350	\$9,748
26	Legal Services	

1	Account No. 052000-1350	\$13,916
2	Risk Management	
3	Account No. 054000-1350	\$2,159
4	Comprehensive Planning	
5	Account No. 062000-1350	\$13,191
6	Current Planning	
7	Account No. 063000-1350	\$20,329
8	Human Resources	
9	Account No. 082000-1350	\$3,440
10	Director of Community Services	
11	Account No. 091000-1350	\$5,517
12	Office of Drug Control	
13	Account No. 094000-1350	\$3,722
14	Office on Aging	
15	Account No. 097100-1350	\$10,470
16	Office of Government & Community Relations	
17	Account No. 151000-1350	\$2,225
18	Information Technology	
19	Account No. 181000-1350	\$20,565
20	Administration & Support	
21	Account No. 211100-1350	\$57,276
22	Patrol Operations	
23	Account No. 211200-1350	\$372,691
24	Criminal Investigation	
25	Account No. 211300-1350	\$135,623
26	School Safety	

1	Account No. 211400-1350	\$39,034
2	Correctional Services	
3	Account No. 212000-1350	\$256,161
4	Inmate Welfare Fund	
5	Account No. 212100-1350	\$817
6	Court Services	
7	Account No. 213000-1350	\$93,919
8	Emergency Services - Administration	
9	Account No. 221000-1350	\$15,262
10	911 Emergency Communications	
11	Account No. 222100-1350	\$55,666
12	Support Services	
13	Account No. 222200-1350	\$7,333
14	Emergency Medical Services	
15	Account No. 224000-1350	\$1,632
16	Director of DILP	
17	Account No. 261000-1350	\$7,814
18	Building Services	
19	Account No. 263000-1350	\$1,964
20	Plumbing Services	
21	Account No. 264000-1350	\$5,299
22	Electrical Services	
23	Account No. 265000-1350	\$5,846
24	Bureau of Environmental Administration & Engineering	
25	Account No. 301111-1350	\$3,120
26	Stormwater Management	

1	Account No. 301603-1350	\$9,222
2	Capital Projects Management	
3	Account No. 302000-1350	\$7,481
4	County Council Office	
5	Account No. 401000-1350	\$2,151
6	Board of Appeals & Rezoning	
7	Account No. 404000-1350	\$2,154
8	Harford TV	
9	Account No. 406000-1350	\$2,728
10	Circuit Court	
11	Account No. 411000-1350	\$13,347
12	Jury Commissioner	
13	Account No. 414000-1350	\$1,804
14	Masters	
15	Account No. 415000-1350	\$1,315
16	Community Work Service	
17	Account No. 416000-1350	\$3,134
18	Family Court Services	
19	Account No. 417000-1350	\$5,008
20	Office of the State's Attorney	
21	Account No. 431000-1350	\$37,571
22	Parks & Recreation Administration	
23	Account No. 591000-1350	\$4,251
24	Recreation Services	
25	Account No. 593000-1350	\$29,104
26	Parks & Facilities	

1	Account No. 595000-1350	\$29,005
2	Soil Conservation	
3	Account No. 633000-1350	\$2,265
4	Office of Community & Economic Development	
5	Account No. 651000-1350	\$4,379
6	Harford Transit	
7	Account No. 653000-1350	\$1,682
8	Housing Services	
9	Account No. 654000-1350	\$3,651
10	Highways Fund	
11	Fleet Management	
12	Account No. 032000-1350	\$1,438
13	Bureau of Highways Engineering	
14	Account No. 303210-1350	\$21,433
15	Bureau of Construction Management	
16	Account No. 303220-1350	\$20,123
17	Bureau of Highways Maintenance	
18	Account No. 303410-1350	\$110,006
19	Parks & Recreation Fund	
20	Emmorton Recreation & Tennis Center	
21	Account No. 593002-1350	\$2,000
22	Watershed Management Fund	
23	Watershed Management	
24	Account No. 303320-1350	\$7,000
25	Water & Sewer Fund	
26	Water and Sewer Accounting	

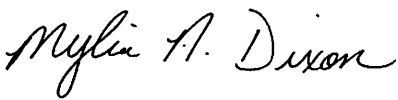
1	Account No. 045000-1350	\$8,031
2	Administration	
3	Account No. 304110-1350	\$3,640
4	Industrial Waste Management	
5	Account No. 304200-1350	\$1,093
6	Joppatowne Sewage Treatment Plant	
7	Account No. 304300-1350	\$1,316
8	Water Engineering	
9	Account No. 305101-1350	\$8,429
10	Water O&M Abingdon	
11	Account No. 305210-1350	\$28,586
12	Water O&M Perryman	
13	Account No. 305220-1350	\$680
14	Water O&M Long Booster Stations	
15	Account No. 305240-1350	\$827
16	Water O&M Havre de Grace	
17	Account No. 305250-1350	\$1,609
18	Water O&M Abingdon Big Inch	
19	Account No. 305280-1350	\$19,267
20	Sewer Engineering	
21	Account No. 306101-1350	\$8,429
22	Sewer O&M Abingdon	
23	Account No. 306210-1350	\$20,891
24	Sewer O&M Pump/Meter Stations	
25	Account No. 306220-1350	\$12,638
26	Sewer O&M Sod Run	

1	Account No. 306230-1350	\$28,294
2	Sewer O&M Spring Meadows	
3	Account No. 306240-1350	\$270
4	Total Expenditures:.....	\$1,702,000

5 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE: March 2, 2022

The Council Administrator does hereby certify that seven (7) copies of this Bill are immediately available for distribution to the public and the press.



Council Administrator