COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2023-03

BILL NO. 2023-01

Title of Bill: Supplemental Appropriation – Fund Balance to Capital Projects – Renovate State's Attorneys Offices.

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to move expenditure authority from the fund balance to the Capital Projects - Renovate State's Attorneys Offices capital project in the amount of \$250,000.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: February 7, 2023

Public Hearing schedule on: March 7, 2023 at 7:00 pm

Consideration scheduled on: March 21, 2023

Bv:

Council Manager

Notice of time and place of public hearing and title of Bill having been posted by <u>February 7</u>, <u>2023</u> at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and having been published according to the Charter on (dates), a public hearing was held on (date) and concluded on (date)

Bv:

Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

<u>Underlining</u> indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

Supplemental Appropriation – Fund Balance to Capital Projects – Renovate State's Attorneys Offices

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the
 County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and
 WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held
 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and
 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, the
 Budget for Cecil County was adopted for Fiscal Year 2023; and

WHEREAS, the County Executive is requesting to transfer \$250,000 from the fund balance to the Renovate State's Attorneys Offices capital project; and

WHEREAS, additional funds are required to complete the project because construction costs have risen; and

WHEREAS, Section 506 of the Charter of Cecil County requires that no final budget action may be taken by the County Council until after a public hearing or hearings have been held in open public session; and

WHEREAS, County Council has caused notice of a public budget hearing to be held on March 7, 2023, on the recommended appropriation to be published in a newspaper of general circulation in Cecil County.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2023 is hereby amended for the supplemental appropriation and by amending the Budget to appropriate expenditure authority within the Renovate State's Attorneys Offices capital project budget in the amount of \$250,000 from fund balance.

AND BE IT FURTHER RESOLVED that this Bill shall take effect 60 calendar days from the date that it becomes law.

CERTIFICATION

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I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time, and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and a copy was made available on the Cecil County website.

BY: Council Manager

BILL NO: 2023-01

Title of Bill: Supplemental Appropriation – Fund Balance to Capital Projects – Renovate State's Attorneys Offices. A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to move expenditure authority from the fund balance to the Capital Projects - Renovate State's Attorneys Offices capital project in the amount of \$250,000.

Council Manager	Council President
Date: March 22, 2023	Date: March 22, 2023
BY THE COUNCIL Read the third time.	
Passed – LSD 2023-06 BY: Council Manager	Failed of Passage – LSD
SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE for approval this	
22 nd day of March, 2023 at 9:00 (10 business days from adoption per Charter 306)	BY: Council Manager BY THE EXECUTIVE: Cecil County Executive APPROVED Date: (10 business days from presentation per Charter 306)
BY THE COUNCIL Bill No. 2023-01 having been approved by the Executive and returned to the Council becomes law on	
March 22, 2023w	ith an effective date of May 26, 2023. Arr days after enactment unless otherwise specified per Charter 307)
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CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

BILL NO. 2023 –01- Supplemental Appropriation – Fund Balance – State's Attorney's Offices – Renovation Completion

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide the State's Attorney's Office budget within the General Fund expenditure appropriation authority to authorize \$250,000 to be expended for completion of the State's Attorney's Office Renovation.

FISCAL IMPACT SUMMARY: The approval of this bill will have a net fiscal impact on the fund balance of \$250,000.

FISCAL ANALYSIS:

This bill will reduce the general fund balance by \$250,000 and increase the SAO CIP Budget by \$250,000.