COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2023-17

BILL NO. 2023-09

Title of Bill: Supplemental Appropriation – Grant Funds to Capital Projects – Construct Elkton West Sanitary Sewer Subdistrict.

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to record \$3,550,101 in grant funding from the Maryland Department of the Environment for the Construct Elkton West Sanitary Sewer Subdistrict capital project.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted on: September 19, 2023

Public hearing schedule on: October 3, 2023 at 7:00 pm

Consideration scheduled on: October 17, 2023

Council Manage

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by <u>September 19, 2023</u> at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on <u>September 20 and September 27, 2023</u> a public hearing was held on <u>October 3, 2023</u> and concluded on <u>October 3, 2023</u>.

By: __

ouncil Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.

Strike through indicates language deleted from existing document. Underlining indicates language added to document by amendment.

Double strike-through indicates language stricken from document by amendment.

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the County 1 Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and 2 WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public 3 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and 4 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 06, 2023, the 5 Budget for Cecil County was adopted for Fiscal Year 2024; and 6 WHEREAS, the County Executive is requesting to record \$3,550,101 in grant funding from the 7 Maryland Department of the Environment for the Construct Elkton West Sanitary Sewer Subdistrict capital 8 project; and 9 WHEREAS, additional funds are required to complete the project because construction costs have 10 risen; and 11 WHEREAS, Section 506 of the Charter of Cecil County requires that no final budget action may be 12 taken by the County Council until after a public hearing or hearings have been held in open public session; 13 14 and WHEREAS. County Council has caused notice of a public budget hearing to be held on October 3, 15 2023, on the recommended appropriation to be published in a newspaper of general circulation in Cecil 16 17 County. NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, 18 MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal Year 19 2024 is hereby amended for the supplemental appropriation; and by amending the Budget to appropriate 20 additional expenditure authority within the Construct Elkton West Sanitary Sewer Subdistrict capital project 21 budget in the amount of \$3,550,101 from grant funding from the Maryland Department of the Environment. 22 AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this 23

CERTIFICATION

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I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time, and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and a copy was made available on the Cecil County website.

Bill shall take effect 60 calendar days from the date that it becomes law.

BY: Council Manager

BILL NO: 2023-09

Title of Bill: Supplemental Appropriation – Grant Funds to Capital Projects – Construct Elkton West Sanitary Sewer Subdistrict.

Is hereby submitted to the County Council of Cecil County, Maryland for enrollment as being the text as finally passed.

CERTFIED TRUE AND CORRECT Council Manager	ENROLLED Jackiel Magny Council President
Date: October 18, 2023	Date: <u>October 18, 2023</u>
BY THE COUNCIL	
Read the third time.	
Passed – <u>LSD 2023-19</u>	Failed of Passage – LSD
BY: Council Manager	
SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE for approval this	
18th day of October 2023 (within 10 business days from a day of October 2023) BY THE COUNCIL Bill No. 2023-09 having been approved.	BY:
Bill No. 2023-09 having been approved by the Executive and returned to the Council becomes law (within 60 calendar days after enactment §307)	
on <u>10-18-23</u> with a	n effective date of $\frac{12-18-23}{}$.
	BY: Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

BILL NO. 2023-09 – Supplemental Appropriation – Grant Funds to Capital Projects – Construct Elkton West Sanitary Sewer Subdistrict

SYNOPSIS: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to record \$3,550,101 in grant funding from the Maryland Department of the Environment for the Construct Elkton West Sanitary Sewer Subdistrict capital project.

<u>FISCAL IMPACT SUMMARY</u>: The approval of this bill will have a net fiscal impact on the fund balance of zero, as the grant funding will have offsetting expenses.

FISCAL ANALYSIS:

This bill will record \$3,550,101 in state grant funding and increase the Construct Elkton West Sanitary Sewer Subdistrict capital project budget by a corresponding amount. The additional funding is needed to allow the project to be completed.