

**RB25**  
**University of Maryland Eastern Shore – Capital**  
**University System of Maryland**

***Capital Budget Summary***

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**State-owned *Capital Improvement Program***  
**(\$ in Millions)**

<b>Projects</b>	<b>Prior Auth.</b>	<b>2022 Request</b>	<b>2023 Est.</b>	<b>2024 Est.</b>	<b>2025 Est.</b>	<b>2026 Est.</b>	<b>Beyond CIP</b>
School of Pharmacy and Health Professions	\$77.850	\$18.716	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Campus Flood Mitigation Project	11.008	0.000	2.166	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$88.858</b>	<b>\$18.716</b>	<b>\$2.166</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>

<b>Fund Source</b>	<b>Prior Auth.</b>	<b>2022 Request</b>	<b>2023 Est.</b>	<b>2024 Est.</b>	<b>2025 Est.</b>	<b>2026 Est.</b>	<b>Beyond CIP</b>
GO Bonds	\$72.850	\$18.716	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Revenue Bonds	16.008	0.000	2.166	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$88.858</b>	<b>\$18.716</b>	<b>\$2.166</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>

CIP: *Capital Improvement Program*  
GO: general obligation

## ***Summary of Recommended Bond Actions***

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1. University of Maryland Eastern Shore

Approve funding to complete construction of the school of pharmacy and health professions building.

## ***Budget Overview***

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### **School of Pharmacy and Health Professions**

For fiscal 2022, the budget provides \$18.7 million to complete construction and equip a new School of Pharmacy and Health Professions building. The funding level is consistent with the amount programmed for fiscal 2022 in last session's *Capital Improvement Plan* (CIP). The total cost of the project is estimated to be \$96.6 million.

While the pharmacy program is fully accredited, the facility will address concerns raised by the Accreditation Council on Pharmacy Education (ACPE) during an April 2015 site visit. ACPE found the pharmacy facilities unsatisfactory in four categories and needing improvement in one category. The lack of an adequate facility could put the program's accreditation in jeopardy.

## ***Summary of Other Projects in the Capital Improvement Program***

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### **Projects Deferred in Fiscal 2022**

#### **Campus Flood Mitigation Project**

This emergency project was initially funded with \$11.0 million in Academic Revenue Bonds (ARB); \$1.0 million and \$10.0 million in fiscal 2020 and 2021, respectively. Although the 2020 session CIP programmed the remaining ARB funds needed to complete the project, implementation of the project is delayed, and the remaining \$2.2 million of ARB funds needed to complete the project are now programmed for fiscal 2023.

University of Maryland Eastern Shore is located within a 100-year flood plain, and over the years, there has been an increase in the frequency of heavy rain events. The latest flooding incident occurred in May 2018, when heavy rain caused a sewer line to discharge and a number of buildings were flooded. Work includes:

- updating the electric and sewer systems, including raising transformers and transfer switches above flood elevations, adding emergency generators to buildings with sump pumps, replacing

*RB25 – USM – University of Maryland Eastern Shore – Capital*

sections of the existing sewer lines that have deteriorated, and raising the rim elevation of sewer manholes located in flood-prone areas;

- maintenance of existing stormwater management ponds. Two bioretention facilities are planned adjacent to Kiah Hall and the Central Steam plant, and new stormwater management ponds are planned on East Campus where future development will occur.

## ***GO Bond Recommended Actions***

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1. Approve \$18.7 million in general obligation bond funds to complete construction and equip the school of pharmacy and health professions building.