

ZA00Z-AB

**Maryland Independent College and University Association – Capital
Miscellaneous Grant Programs**

Capital Budget Summary

**Grant and Loan *Capital Improvement Program*
(\$ in Millions)**

Program	2020 Approp.	2021 Approp.	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
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MICUA Projects	\$11.600	\$12.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000
Total	\$11.600	\$12.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000

Fund Source	2020 Approp.	2021 Approp.	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
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GO Bonds	\$11.600	\$12.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000
Total	\$11.600	\$12.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000

GO: general obligation

MICUA: Maryland Independent College and University Association

Note: Funding for the Rosewood property abatement at Stevenson University provided as miscellaneous grants, \$5 million and \$6 million in fiscal 2019 and 2020 respectively, is not included in the MICUA funding totals.

Summary of Recommended Bond Actions

1. Maryland Independent College and University Association – Mount St. Mary’s University
Mount St. Mary’s University
Approve \$1,400,000 in general obligation bond funds for the construction of an addition to the Coad Science Building.
2. Maryland Independent College and University Association – St. John’s College
St. John’s College
Approve \$3,300,000 in general obligation bond funds for the renovation of Mellon Hall.
3. Maryland Independent College and University Association – Johns Hopkins University
The Johns Hopkins University
Approve \$3,300,000 in general obligation bond funds for the renovation of the Milton S. Eisenhower Library.

Budget Overview

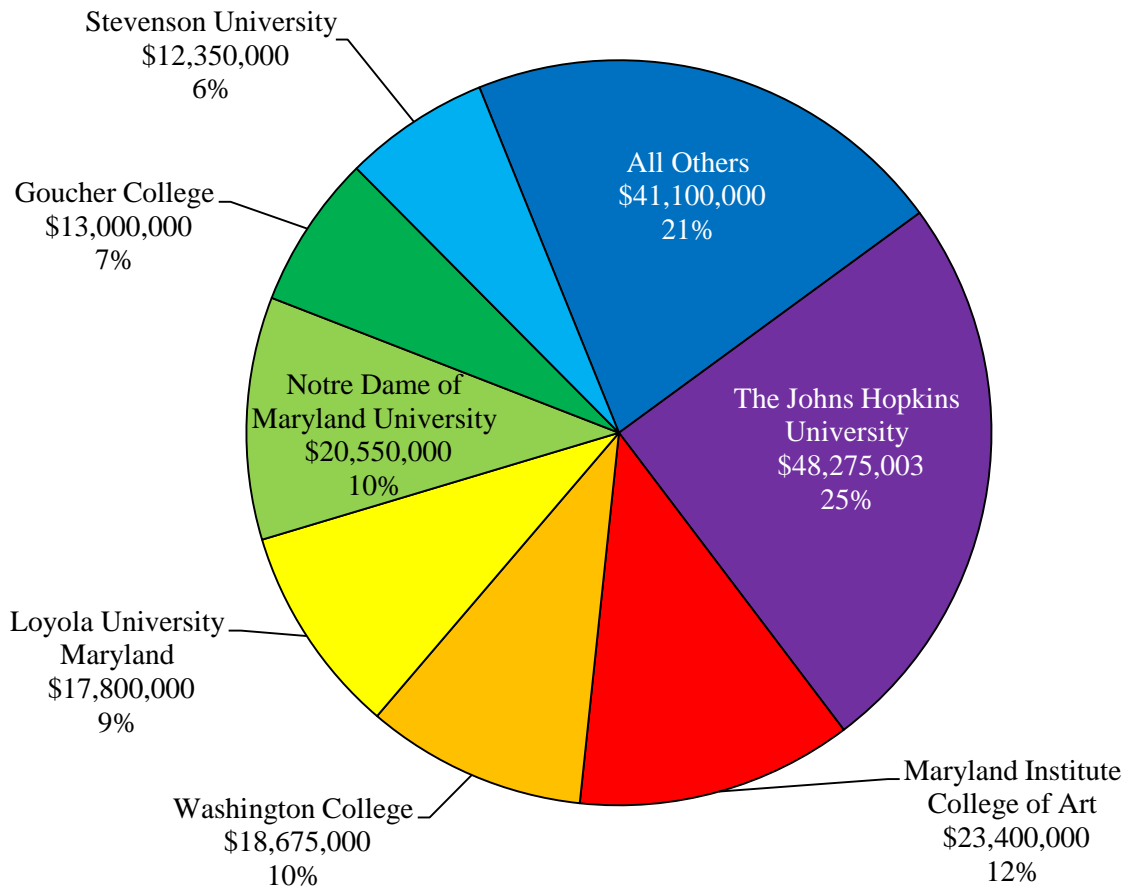
Funds are provided for grants to assist the State’s private colleges and universities with costs of constructing and renovating academic facilities and infrastructure. The grants leverage institutional resources and private donations that must at least match the State appropriation for each project. The 13 member institutions are represented by the Maryland Independent College and University Association (MICUA), established in 1971. MICUA recently reported that its member institutions serve more than 65,600 students in the State and grant about 15,200 degrees and certificates annually. Receiving about 3% of the State’s capital higher education budget, MICUA State-aided institutions account for 15% of college student enrollment statewide and award 27% of degrees conferred annually in Maryland four-year institutions.

As introduced, the capital budget provides \$8.0 million in general obligation bonds for projects at three MICUA institutions: The Johns Hopkins University (JHU); Mount St. Mary’s University; and St. John’s College. The State’s participation will be matched with \$106.1 million of institutional and private funds.

Exhibit 1 shows the MICUA capital program appropriations from fiscal 1997 through the fiscal 2022 request. Since fiscal 1997, the State has provided \$178.5 million for projects at 13 institutions. JHU has received the most funding at \$48.3 million, or 25%. The next largest recipient

is Maryland Institute College of Art, which has received \$23.4 million, followed by Washington College at \$18.7 million.

Exhibit 1
Maryland Independent College and University Association
Capital Appropriations
Fiscal 1997-2022 Request



* Excludes funding for the Rosewood property abatement.

Note: Only includes funding appropriated through the Maryland Independent College and University Association's capital budget program. Excludes institutions that are no longer eligible for this program.

Source: Maryland Independent College and University Association; Department of Legislative Services

Fiscal 2022 Projects

St. John’s College

Renovation of Mellon Hall

This project will renovate Mellon Hall, the largest academic building at St. John’s College. The renovation will modify the entryway, lobby, and arts program areas, as well as improve infrastructure, technology, and accessibility.

The new lobby area will provide student and faculty meeting space, for both small, casual gatherings, and larger campus events. Arts area improvements include renovating the Conversation Room, a central campus assembly room, by improving its layout, seating, lighting, and accessibility issues. Growth in undergraduate enrollment at the school has led to a need for additional art space for music and other performing arts classes and extracurricular activities.

The total cost of the project is \$10.4 million, with \$3.3 million, or 31.7% of the cost, in State funding in fiscal 2022 for design and construction.

Authorization Uses (\$ in Millions)

Description	Prior Authorization	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
Planning	\$0.000	\$0.758	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	9.655	0.000	0.000	0.000	0.000
Total	\$0.000	\$10.413	\$0.000	\$0.000	\$0.000	\$0.000

Authorization Sources (\$ in Millions)

Description	Prior Authorization	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
GO Bond	\$0.000	\$3.300	\$0.000	\$0.000	\$0.000	\$0.000
Matching	0.000	7.113	0.000	0.000	0.000	0.000
Total	\$0.000	\$10.413	\$0.000	\$0.000	\$0.000	\$0.000

JHU

Renovation of the Milton S. Eisenhower Library

This project will renovate the six floors and 150,000 square feet (sf) of the Milton S. Eisenhower Library (MSEL) on JHU’s Homewood Campus. Originally opened in 1964, MSEL is the university’s principal research library and is among the most heavily used student activity area on the Homewood Campus, seeing a 40% growth in visitors since 2012.

The project will include modern fire suppression systems; improvements to plumbing, mechanical systems, and electrical systems; and abatement of hazardous materials. The renovations also will make improvements to the use of space, including a shift from book storage to study spaces, and improvements to add natural lighting and update common spaces.

The \$100 million project is expected to begin construction in January 2022 and be completed by January 2025. The \$3.3 million in State funding represents 3.3% of the cost of the project.

**Authorization Uses
(\$ in Millions)**

Description	Prior Authorization	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
Planning	\$0.000	\$10.495	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	85.005	0.000	0.000	0.000	0.000
Equipment	0.000	4.500	0.000	0.000	0.000	0.000
Total	\$0.000	\$100.000	\$0.000	\$0.000	\$0.000	\$0.000

**Authorization Sources
(\$ in Millions)**

Description	Prior Authorization	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
GO Bond	\$0.000	\$3.300	\$0.000	\$0.000	\$0.000	\$0.000
Matching	0.000	96.300	0.000	0.000	0.000	0.000
Total	\$0.000	\$100.000	\$0.000	\$0.000	\$0.000	\$0.000

Mount St. Mary’s University

Addition to Coad Science Building

This project adds approximately 10,000 sf to the Coad Science Building on Mount St. Mary’s Emmitsburg campus. The three-story building includes 7 classrooms, 12 labs, and 27 offices and houses the academic programs in the School of Natural Science and Mathematics.

The addition will address the insufficient and inadequate space for science, technology, engineering, and math programs; instruction; and research, which leads to scheduling challenges among other issues. The addition will include classroom, laboratory, office, and meeting space. Once the addition is finished, the university will proceed with a renovation of the Coad building; that project is not included in this addition.

The \$4.1 million project will start in June 2022 and is expected to be finished in October 2023. The \$1.4 million State contribution represents 31.7% of the cost of the project.

**Authorization Uses
(\$ in Millions)**

Description	Prior Authorization	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
Planning	\$0.000	\$0.299	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	3.804	0.000	0.000	0.000	0.000
Total	\$0.000	\$4.103	\$0.000	\$0.000	\$0.000	\$0.000

**Authorization Sources
(\$ in Millions)**

Description	Prior Authorization	2022 Request	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate
GO Bond	\$0.000	\$1.400	\$0.000	\$0.000	\$0.000	\$0.000
Matching	0.000	2.703	0.000	0.000	0.000	0.000
Total	\$0.000	\$4.103	\$0.000	\$0.000	\$0.000	\$0.000

GO Bond Recommended Actions

1. Approve \$1,400,000 in general obligation bond funds for the construction of an addition to the Coad Science Building.
2. Approve \$3,300,000 in general obligation bond funds for the renovation of Mellon Hall.
3. Approve \$3,300,000 in general obligation bond funds for the renovation of the Milton S. Eisenhower Library.