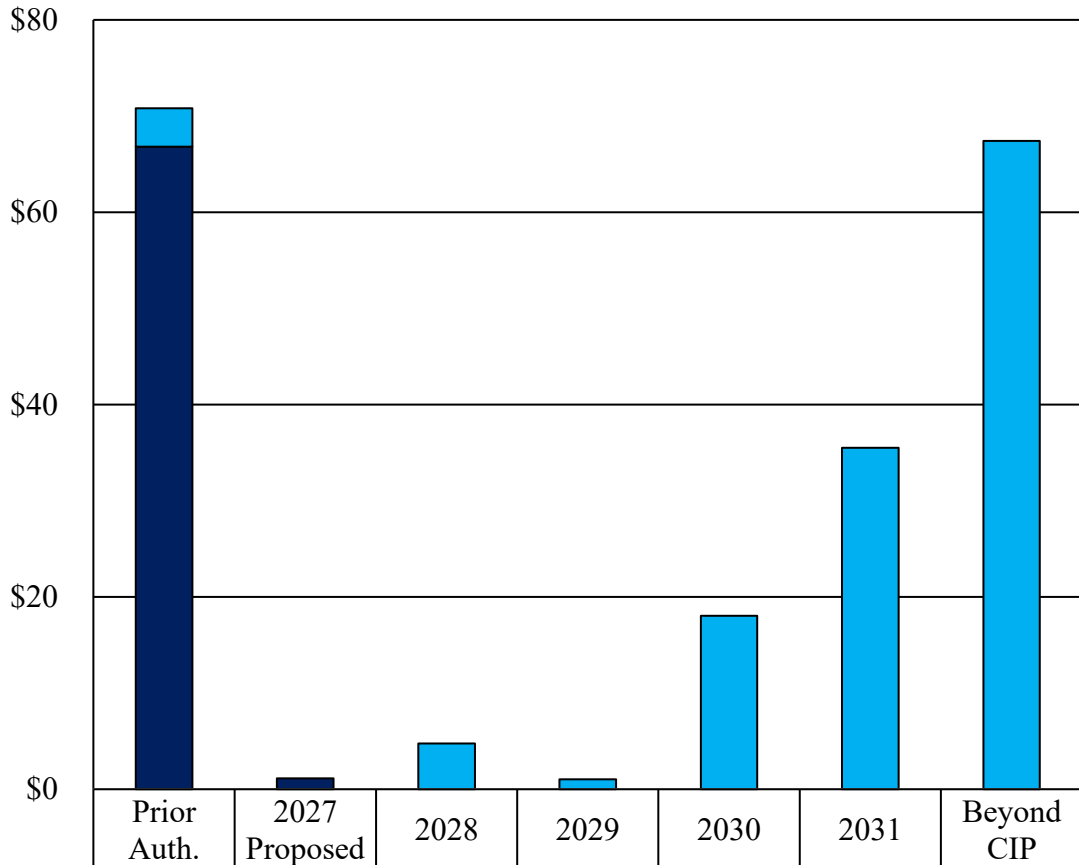


R30B29*
Salisbury University – Capital
University System of Maryland

Capital Budget Summary

State-owned *Capital Improvement Program – Uses*
(\$ in Millions)

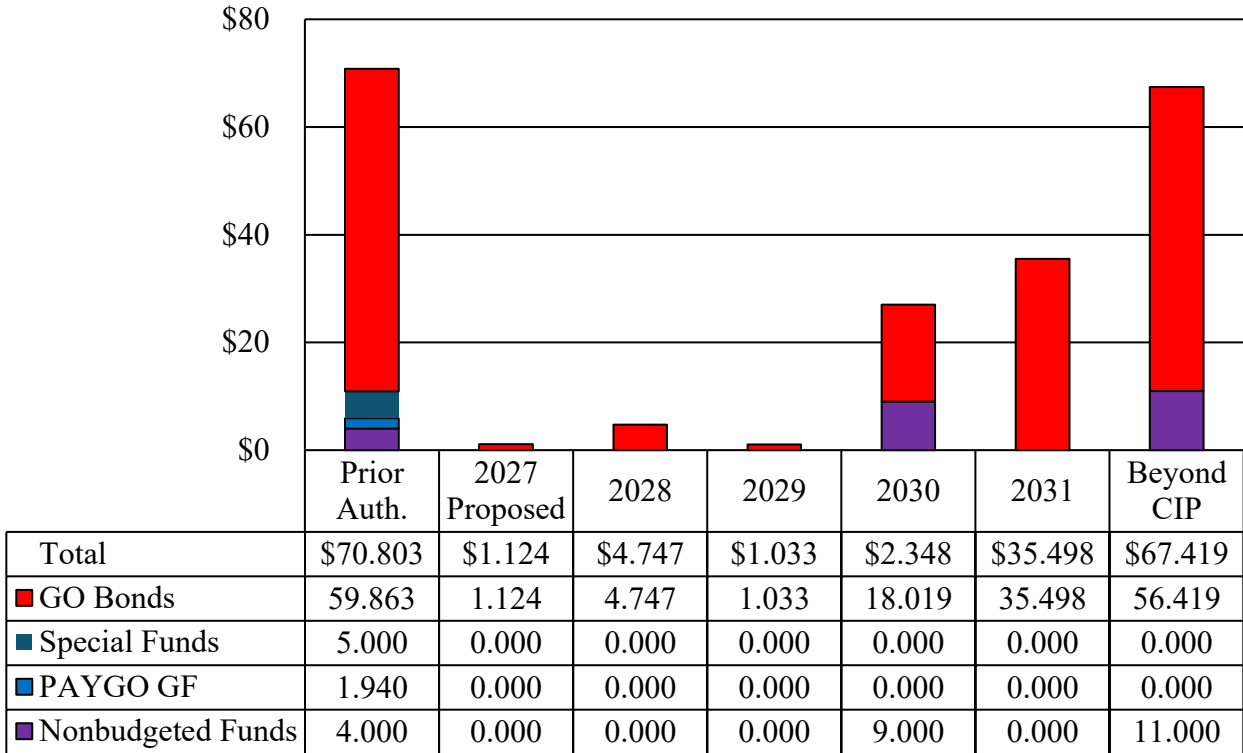


	Prior Auth.	2027 Proposed	2028	2029	2030	2031	Beyond CIP
Total	\$70.803	\$1.124	\$4.747	\$1.033	\$18.019	\$35.498	\$67.419
■ New Performing Arts Center	4.000	0.000	4.747	1.033	18.019	35.498	67.419
■ Blackwell Hall Renovation	66.803	1.124	0.000	0.000	0.000	0.000	0.000

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**State-owned Capital Improvement Program – Sources
(\$ in Millions)**



FF: federal funds
GF: general funds

GO: general obligation
PAYGO: pay-as-you-go

SF: special funds

Key Observations

- New Performing Arts Center:*** This project is added to the *Capital Improvement Program* (CIP), replacing the Maggs Renovation and Expansion project. Design funding is programmed in fiscal 2028. The estimated total cost of the project is \$130.7 million. Salisbury University (SU) anticipates raising \$20.0 million from fundraising for the project.

GO Bond Recommended Actions

- Approve the general obligation bond authorization for Salisbury University.

Summary of Fiscal 2027 Funded State-owned Projects

Blackwell Hall Renovation

Project Summary: Blackwell Hall formerly housed the library that moved to the Academic Commons in calendar 2016. This project will fully renovate the facility and construct a two-story addition on the northwest corner of the building. The renovation will provide a new entrance, reception and waiting areas, and offices. Once completed, Student Services will be consolidated in one location, creating a one-stop shop for students, including Admissions, Financial Aid, the Bursar, Academic Advising, Counseling Center, Career Services, and Disabilities Resource Center. The space vacated by these various offices will be converted to classrooms, laboratories, offices, and study space. In addition, outdated mechanical, plumbing, and electrical systems will be replaced, bringing the building up to code.

New/Ongoing: Ongoing								
Start Date: February 2023					Est. Completion Date: February 2027			
Fund Sources:								
(\$ in Millions)	Prior Auth.	2027	2028	2029	2030	2031	Beyond CIP	Total
GO Bonds	\$59.863	\$1.124	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$60.987
GF	1.940	0.000	0.000	0.000	0.000	0.000	0.000	1.940
SF	5.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000
Total	\$66.803	\$1.124	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$67.927

Fund Uses:								
(\$ in Millions)	Prior Auth.	2027	2028	2029	2030	2031	Beyond CIP	Total
Planning	\$4.928	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$4.928
Construction	58.251	1.124	0.000	0.000	0.000	0.000	0.000	59.375
Equipment	3.624	0.000	0.000	0.000	0.000	0.000	0.000	3.624
Total	\$66.803	\$1.124	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$67.927

- **Need:** Currently, the various functions related to student services are located in five buildings across campus, resulting in students having to go to multiple locations in order to conduct transactions or receive academic support services. Consolidating student services in one building will correct these inefficiencies and inconveniences and facilitate the conversion of vacated spaces into much needed classroom, laboratory, office, and study spaces. Student service functions are located in poorly configured spaces and are too small to accommodate the demand for services and personnel. Storage and conference room space has been converted into offices, resulting in a lack of collaborative or meeting space. There is no room for these offices to expand at their present locations without impacting other departments. Furthermore, Blackwell Hall is not compliant in terms of accessibility,

fire safety, electrical systems, plumbing system, and mechanical systems. In addition, the roof is at the end of its useful life and has started to leak.

- ***Project Status and Schedule:*** The fiscal 2027 capital budget includes \$1.1 million to complete construction of the project, which is \$0.763 more than programmed in the 2025 CIP, reflecting increases due to higher site and utility costs.
- ***Sustainability:*** This project is implementing a high-performance building envelope and a geothermal well field to reduce electricity consumption for the building's heating and cooling. The Blackwell Hall project is designed to utilize the photovoltaic power generation process (converting energy from the sun into electricity using solar panels). These initiatives will make the facility net zero ready to decrease fossil fuel energy production, with a goal to earn a Leadership in Energy and Environmental Design Green Building Rating System – Gold certification. It should be noted that § 21 of the fiscal 2026 Budget Bill added \$5.0 million from the Strategic Energy Investment Fund in lieu of general obligation bond funding to fund the sustainability components included in the scope of work for the project.

Summary of Out-year State-owned Projects

- ***New Performing Arts Center:*** This project will construct a Performing Arts Center in downtown Salisbury, providing new academic and performance space for the Music, Dance, and Theatre programs. These programs lack sufficient classroom space and modern rehearsal areas for music and dance, and there is insufficient performance space and support space for the theatre program. The center will include a 600- to 800-seat proscenium auditorium, a 200- to 300-seat music and theater space, a convertible dance studio and performance space with retractable seating, and a gallery hall for exhibiting student art. Back of the house support space includes classrooms, studios, and offices. The center will be located on the site of the former Wicomico County library, which SU purchased from the county as part of a real property exchange in which SU sold its property at 909 Schumaker Drive (including the former Ward Museum), which the county plans to convert to a new branch library. SU received \$1 million grants in each of fiscal 2025 and 2026 from the Department of Housing and Community Development, which are matched by \$2 million from SU institutional funds for design and demolition. The total estimated cost of the project is \$130.7 million, with SU expecting to raise \$20.0 million in donations for the center.

Appendix 1
Executive’s Operating Budget Impact Statement – State-owned Projects
Fiscal 2027-2031
(\$ in Millions)

		2027	2028	2029	2030	2031
Blackwell Hall Renovation						
	Estimated Operating Costs	\$0.060	\$0.079	\$0.082	\$0.085	\$0.088
	Estimated Staffing	0.45	0.45	0.45	0.45	0.45

The Blackwell Hall renovation project impacts the operating budget in fiscal 2027 and reflects the salary expenses of personnel to maintain the facility and other expenses related to operating the facility, such as fuel, utilities, and supplies.