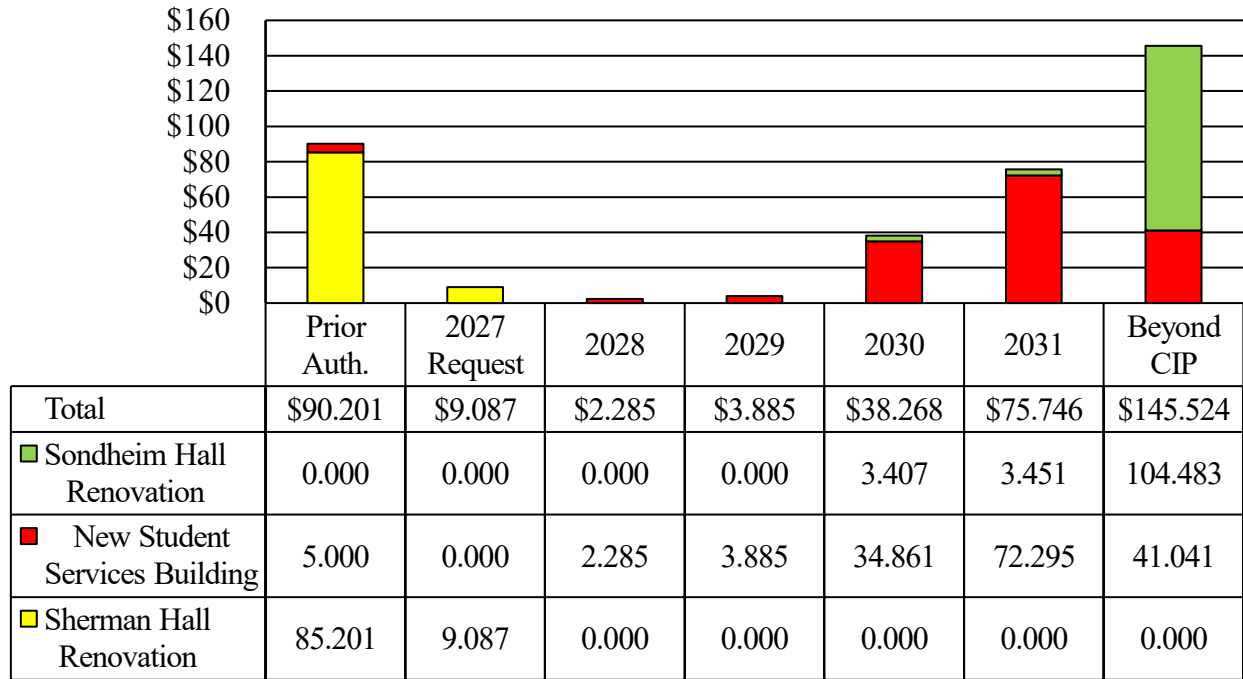


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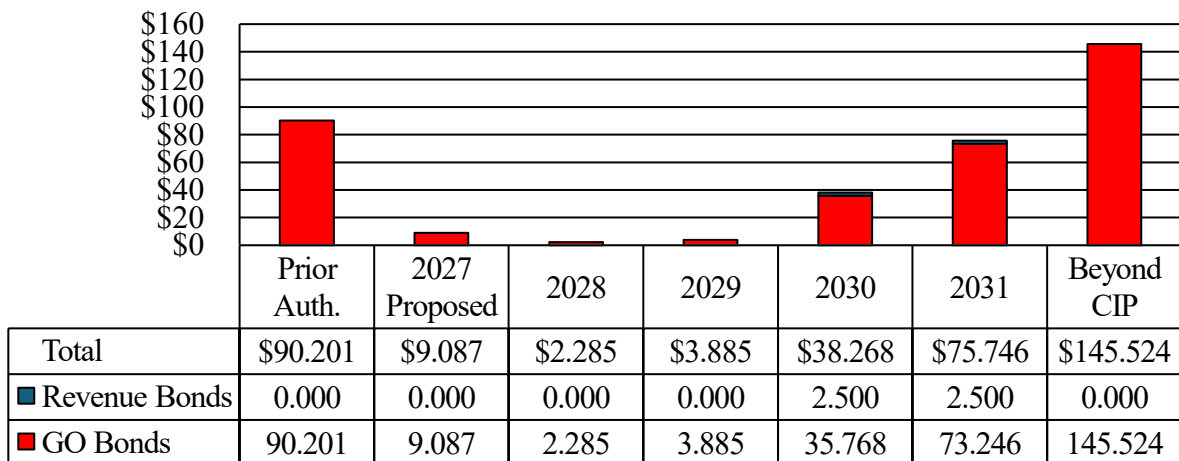
University of Maryland Baltimore County – Capital
University System of Maryland

Capital Budget Summary

State-owned *Capital Improvement Program – Uses*
(\$ in Millions)



State-owned *Capital Improvement Program – Sources*
(\$ in Millions)



GO: general obligation

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Key Observations

- ***New Student Services Building:*** The General Assembly added \$5.0 million to the fiscal 2026 capital budget and a \$6.0 million preauthorization for fiscal 2027 to start design of the facility. However, the 2026 *Capital Improvement Program (CIP)* pauses funding in fiscal 2027 and programs remaining design funding in fiscal 2028 through 2030. Given that this is a priority for the University of Maryland Baltimore County (UMBC), the 2026 CIP accelerates funding from fiscal 2029, while funding for Sondheim Hall renovation has been deferred from fiscal 2028 to 2030.

GO Bond Recommended Actions

1. Approve the general obligation bond authorization and amendment to a prior authorization for the University of Maryland Baltimore County.

Updates

- ***Stadium Synthetic Running Track Surface:*** The General Assembly added \$530,000 to the fiscal 2026 capital budget to fund a new synthetic track surface at the UMBC stadium. The track surface was installed in calendar 1997 and has exceeded its useful life. The top layer of the track is delaminating, which poses a hazard for student athletes. The Department of Budget and Management (DBM) approved the Part I and II facility program for this project in February 2026.

Summary of Fiscal 2027 Funded State-owned Projects

Sherman Hall Renovation

Project Summary: This project will renovate the 45-year-old Sherman Hall, which houses several academic departments and programs, including the College of Arts, Humanities, and Social Sciences; the College of Natural and Mathematical Sciences; the School of Social Work; Enrollment Management; and Undergraduate Academic Affairs. The project includes restoration of the building envelope; correcting barriers to accessibility; and replacing and updating the mechanical, electrical, plumbing, and life safety systems. Renovations will be implemented in phases while the building remains fully occupied.

R30B31 – USM – University of Maryland Baltimore County – Capital*

New/Ongoing: Ongoing								
Start Date: March 2022					Est. Completion Date: December 2026			
Fund Sources:								
(\$ in Millions)	Prior Auth.	2027	2028	2029	2030	2031	Beyond CIP	Total
GO Bonds	\$85.201	\$9.087	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$94.288
Total	\$85.201	\$9.087	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$94.288
Fund Uses:								
(\$ in Millions)	Prior Auth.	2027	2028	2029	2030	2031	Beyond CIP	Total
Planning	\$8.886	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$8.866
Construction	73.294	9.087	0.000	0.000	0.000	0.000	0.000	82.381
Equipment	3.021	0.000	0.000	0.000	0.000	0.000	0.000	3.021
Total	\$85.201	\$9.087	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$94.288

- **Need:** The prefabricated brick panel façade is failing. It was determined that the prefabricated brick panel system cannot be repaired, and removal and replacement is the only option. UMBC replaced 33 of the building’s 78 panels that showed signs of failure with metal cladding. The mechanical, electrical, and plumbing systems have exceeded their useful life and require frequent servicing and replacement of components. There has been repeated interior damage due to leaks of the domestic water piping and sprinkler systems. In addition, the fire alarms are no longer supported by the vendors. The facility is not Americans with Disabilities Act compliant and contains hazardous materials, with asbestos contained in the floor tile and ductwork and lead-based paint on some interior doors and windows.
- **Project Status and Schedule:** The fiscal 2027 capital budget includes \$9.1 million in general obligation bond funding to complete construction, which is anticipated by December 2026.
- **Other Comments:** UMBC used \$13 million of the \$40 million of funds that the General Assembly added to the fiscal 2023 capital budget for upgrading utilities systems, campus infrastructure, and environmental remediation on campus, to prepurchase long-lead items for this project, including rain screen panels, air handling units, heat exchangers, a transformer, and a switch gear.

The fiscal 2027 capital budget bill also includes an amendment to the fiscal 2023 authorization for this project to allow funds from that year’s authorization to be used for construction, in addition to design.

Summary of Out-year State-owned Projects

- ***New Student Services Building:*** The project will construct a new one-stop student services building that will house various student support services, including admissions, enrollment management, financial aid, student business services, student disability services, and other academic success services. These offices are currently located in eight buildings around campus, making it difficult for students to navigate available services and resources. The building will be centrally located on campus, making services more accessible to students. The General Assembly added \$5.0 million to the fiscal 2026 capital budget to begin design of the facility and also added a \$6 million preauthorization for fiscal 2027 to continue design. However, the 2026 CIP pauses funding in fiscal 2027 and programs further design funding of \$10.9 million in fiscal 2028 through 2030, with funding for construction programmed beginning in fiscal 2030. UMBC has submitted the project program to DBM for approval. UMBC has conducted a solicitation for an architect and once the programs I and II have been approved, it will submit the contract for the architect to the Board of Public Works. The estimated total cost of the project is \$159.4 million, a reduction of \$12.6 million (7%) from the 2025 CIP.
- ***Sondheim Hall Renovation:*** This project would renovate the 52-year-old Sondheim Hall, which houses the Department of Psychology, the Department of Geography and Environmental Systems, and the Hilltop Institute. The renovation will replace and upgrade obsolete mechanical, electrical, plumbing, and life safety systems; replace the building envelope to provide daylighting, improve thermal performance, and prevent water intrusion; and correct barriers to accessibility. The project will also include interior reconfigurations to support learning outcomes and collaborative research. The 2026 CIP defers funding for this project from fiscal 2028 to 2030 in order to accelerate the New Student Services Building. The estimated total cost is \$111.3 million, an increase of \$10.8 million (11%) from the 2025 CIP.

Appendix 1
Executive’s Operating Budget Impact Statement – State-owned Projects
Fiscal 2027-2031
(\$ in Millions)

		2027	2028	2029	2030	2031
Sherman Hall Renovation						
	Estimated Operating Costs	\$0.245	\$0.281	\$0.314	\$0.325	\$0.337
	Estimated Staffing	3.0	3.0	3.0	3.0	3.0

The renovation of Sherman Hall impacts the fiscal 2027 operating budget, which mainly reflects the addition of 3 positions to maintain the facility and costs related to utilities and supplies and materials.