

**W00\***  
**Department of State Police – Capital**

***Capital Budget Summary***

**State-owned *Capital Improvement Program***  
**(\$ in Millions)**

<b>Projects</b>	<b>Prior Auth.</b>	<b>2027 Proposed</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Beyond CIP</b>
Barrack J – Annapolis: Communications Room and New Garage (Anne Arundel)	\$5.387	\$3.579	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Barrack A – Waterloo: New Barrack, Garage, and Historic Barrack Renovation (Howard)	0.523	0.763	0.000	5.611	9.664	4.750	0.000
Barrack L – Forestville: New Barrack and Garage (Prince George’s)	12.812	0.000	9.790	0.884	0.000	0.000	0.000
Barrack Q – College Park: New Barrack and Garage (Prince George’s)	1.174	0.000	7.639	13.588	0.000	0.000	0.000
Renovation of Building D – DSP Headquarters (Baltimore County)	0.000	0.000	0.306	5.772	6.271	0.000	0.000
Brooklandville New Public Safety Complex (Baltimore County)	0.000	0.000	0.000	0.779	0.952	0.000	34.567
Barrack P – Glen Burnie: New Barrack and Garage (Anne Arundel)	0.000	0.000	0.000	0.000	0.000	0.650	23.476
<b>Total</b>	<b>\$19.896</b>	<b>\$4.342</b>	<b>\$17.735</b>	<b>\$26.634</b>	<b>\$16.887</b>	<b>\$5.400</b>	<b>\$58.043</b>

CIP: *Capital Improvement Program*  
 DSP: Department of State Police

Note: Funds previously authorized for the Barrack J – Annapolis project are for this phase of work only. Approximately \$4.6 million was spent in the operating budget and through facility renewal since calendar 2015 to reopen the barrack. All projects are funded with general obligation bond funds.

For further information contact: Madelyn C. Miller

madelyn.miller@mga.maryland.gov

## ***Key Observations***

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- ***Two Ongoing Projects Receive Funding in Fiscal 2027:*** The fiscal 2027 capital budget provides \$4.3 million in general obligation bonds for two barrack projects. A summary of the operating budget impacts for these projects can be found in **Appendix 1**. The fiscal 2027 capital budget bill also provides a \$9.3 million preauthorization in fiscal 2028 and an \$884,000 preauthorization in fiscal 2029 for a third barrack project.
- ***Delays Result in Funds Provided in Fiscal 2024 and 2025 Still Unused:*** Design and procurement delays for the Barrack L – Forestville and Barrack Q – College Park projects resulted in previously authorized funds for construction and design, respectively, being underutilized.

## ***GO Bond Recommended Actions***

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1. Approve all general obligation bond authorizations and preauthorizations for the Department of State Police.

## **Updates**

- ***Barrack V – Berlin:*** The new barrack’s ribbon cutting was held on September 9, 2025, and the Department of State Police (DSP) reports that demolition of the former barrack is complete. The fiscal 2027 capital budget does not include any funding deauthorizations associated with this project. There are approximately 15 change orders associated with the project pending Department of General Services (DGS) review.
- ***Tactical Services Facility:*** Construction began in July 2024 and was previously estimated to conclude by early 2026. DSP reports that completion is now expected in May 2026. Progress was delayed due to the need to relocate underground electrical lines.
- ***Facilities Master Plan (FMP):*** DSP published a 10-year FMP in June 2017 for the 2017 to 2027 period. That document listed eight priority capital projects, including six barrack replacements. An update was published in July 2022 with recommendations for seven projects for 2022 to 2032. Recent *Capital Improvement Programs* (CIP) have been closely aligned with the priorities outlined in both documents. DSP reports that it next plans to publish a FMP in calendar 2027.

## ***Summary of Fiscal 2027 Funded State-owned Projects***

DSP protects the lives and property of Maryland’s residents by enforcing the State’s motor vehicle and criminal laws and analyzing crime scene evidence. As the State’s lead law enforcement agency, the department has statewide law enforcement jurisdiction except in incorporated municipalities. DSP operates 23 barracks in addition to many other support facilities throughout the State. In total, the department owns, leases, or occupies approximately 107 buildings. The average age of the department’s barracks, many of which were constructed to serve a smaller population, are over 32 years. The oldest 2 barracks currently in operation are Barrack J – Annapolis and Barrack L – Forestville, both of which were built in 1972. The capital budget as introduced provides remaining funding for renovating the communications room and replacing the garage at the Annapolis site and preauthorizes construction funding for the Forestville barrack and garage replacement.

Newly constructed barracks are expected to have a lifespan of 40 to 50 years and incorporate design elements to improve functionality, cohesion with other departmental operations, and safety for employees and the public.

### **Barrack J – Annapolis: Communications Room and New Garage**

**Project Summary:** This project will renovate the first floor of the barrack to accommodate a new radio communications station and to demolish and replace the garage. The barrack was closed between calendar 2008 and 2015 and was used for various other purposes.

<b>New/Ongoing: Ongoing</b>	
<b>Start Date:</b> February 2024	<b>Est. Completion Date:</b> March 2027

<b>Fund Sources:</b>								
(\$ in Millions)	Prior Auth.	2027	2028	2029	2030	2031	Beyond CIP	Total
<b>GO Bonds</b>	\$5.387	\$3.579	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$8.966
<b>Total</b>	<b>\$5.387</b>	<b>\$3.579</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$8.966</b>

<b>Fund Uses:</b>								
(\$ in Millions)	Prior Auth.	2027	2028	2029	2030	2031	Beyond CIP	Total
<b>Planning</b>	\$0.512	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.512
<b>Construction</b>	4.622	3.579	0.000	0.000	0.000	0.000	0.000	8.201
<b>Equipment</b>	0.253	0.000	0.000	0.000	0.000	0.000	0.000	0.253
<b>Total</b>	<b>\$5.387</b>	<b>\$3.579</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$8.966</b>

- **Need:** The existing barrack and garage are not fully functional despite the reopening of the facilities in calendar 2015. Without a fully functioning communications room and garage, the barrack is unable to directly dispatch and monitor troopers or maintain and service the assigned patrol fleet. When the replacement garage is complete, it will incorporate best practices from the recently completed Cumberland and Berlin barrack projects and have three vehicle bays. The new garage will also house a K-9 unit and have space for the Facilities Management Division building mechanic.
- **Project Status and Schedule:** The project’s design phase began in February 2024. The start of construction has been delayed from November 2025 to March 2026. Since the development of the fiscal 2027 capital budget, DSP reports that construction document approval was delayed slightly and that solicitation for construction will be posted to eMaryland Marketplace Advantage in late March or early April 2026. Construction is expected to last approximately one year and conclude in spring 2027. The barrack will remain in service throughout the construction period as the project’s design includes the construction and use of a temporary lobby that will have bulletproof glass. Though the fiscal 2026 capital budget bill preauthorized \$3.3 million for fiscal 2027 to complete construction, \$3.6 million is provided in the fiscal 2027 capital budget, reflecting that the project’s total cost increased 2.9% since last year’s estimate. To the extent that construction bidding is delayed further, or the construction period extends beyond 12 months, the need for remaining construction funds in fiscal 2027 may be impacted.
- **Changes:** The total gross square footage (GSF) estimates have decreased. DSP reports that, as design progressed, the size of tire storage and office space within the garage was reduced and additional space was added to garage maintenance bays and to the radio workshop. The garage is now estimated to be 4,737 GSF (a 21.3% decrease) and the communications room will be 491 GSF (a 7.9% increase).
- **Other Comments:** Including this \$9.0 million project, the cost of restoring operations to this barrack will total approximately \$13.6 million. Approximately \$4.6 million has been spent from other sources, including general funds (\$1.4 million), DGS facility renewal program funds (\$2.9 million), and DSP operating budget funds (\$263,307) to reopen the facility which had been closed for several years.

## **Barrack A – Waterloo: New Barrack, Garage, and Historic Barrack Renovation**

**Project Summary:** This project replaces one barrack from calendar 1980 and renovates another built in calendar 1937. The structure from 1937 was deemed eligible for the National Register of Historic Places by the Maryland Historical Trust in calendar 2001. The new barrack addition is estimated to be 9,536 GSF, while the renovation project to the historic barrack is 6,734 GSF. The project will also build a new garage (5,604 GSF) and add a perimeter secure fence enclosure.

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<b>New/Ongoing: Ongoing</b>	
<b>Start Date:</b> April 2026	<b>Est. Completion Date:</b> January 2031

<b>Fund Sources:</b>								
<b>(\$ in Millions)</b>	<b>Prior Auth.</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Beyond CIP</b>	<b>Total</b>
<b>GO Bonds</b>	\$0.523	\$0.763	\$0.000	\$5.611	\$9.664	\$4.750	\$0.000	\$21.311
<b>Total</b>	<b>\$0.523</b>	<b>\$0.763</b>	<b>\$0.000</b>	<b>\$5.611</b>	<b>\$9.664</b>	<b>\$4.750</b>	<b>\$0.000</b>	<b>\$21.311</b>

<b>Fund Uses:</b>								
<b>(\$ in Millions)</b>	<b>Prior Auth.</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Beyond CIP</b>	<b>Total</b>
<b>Planning</b>	\$0.523	\$0.763	\$0.000	\$0.551	\$0.000	\$0.000	\$0.000	\$1.837
<b>Construction</b>	0.000	0.000	0.000	4.750	9.499	4.750	0.000	18.999
<b>Equipment</b>	0.000	0.000	0.000	0.310	0.165	0.000	0.000	0.475
<b>Total</b>	<b>\$0.523</b>	<b>\$0.763</b>	<b>\$0.000</b>	<b>\$5.611</b>	<b>\$9.664</b>	<b>\$4.750</b>	<b>\$0.000</b>	<b>\$21.311</b>

- Need:** Barrack A has reached its expected useful life, and its design is no longer conducive to employee and detainee safety. Its current configuration lacks adequate space for evidence storage, and it lacks accommodation for troopers and sufficient administrative space. The new barrack will improve access to holding cells for both detainees and officers and ensure proper sight and sound separation of adult and juvenile detainees. Within the historic barrack, renovated space will include dormitories and space for employee fitness and administrative spaces for Licensing Division and Logistics Command personnel. Though the Motor Vehicle Division operates a garage at the Waterloo compound, its priority is converting raw fleet vehicles rather than servicing the vehicles assigned to the Waterloo barrack. It cannot also accommodate departmental vehicles of other sizes and does not include space for the Electronic Services Division and Facilities Management Division.
- Project Status and Schedule:** The project will be completed in four phases: (1) build the new garage; (2) demolish existing facility management structures; (3) renovate the historic barrack and perform site improvements; and (4) demolish the existing barrack. The site specifications allow the department to maintain its operations during the construction phases. The current CIP is consistent with the 2025 version; both schedule design funds in fiscal 2027 and for the next year of funding to be fiscal 2029. A delay in program approval moves the start of design back approximately six months. Design was previously scheduled to begin in October 2025 but now is estimated to begin in April 2026. The construction phase was previously planned to begin in July 2028 but now is estimated to begin in January 2029. Both design and construction are now estimated to last 24 months instead of 18. The total project costs are estimated to be \$21.3 million, a 7.4% increase from the previous estimate of \$19.8 million.

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- **Changes:** The size of the new barrack addition and new garage has increased from previous estimates. While the addition was previously estimated to be 7,400 GSF, that figure is now estimated to be 9,536 GSF (28.9% increase). The new garage also increased from 3,962 GSF to 5,604 GSF (41.4%).
- **Concerns:** This project received funds in fiscal 2026 without program approval, and that approval still has not yet been received. This delayed the start of design by six months, from October 2025 to April 2026. DSP and the Department of Budget and Management both report that part I and part II document approval is expected by April 2026.

## ***Summary of Out-year State-owned Projects***

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The CIP includes five out-year projects. No projects are new to the CIP, and all projects were featured in the list of 10-year priorities in the department’s most recent FMP from July 2022. For three of the projects (the Renovation of Building D at DSP Headquarters, the Brooklandville New Public Safety Complex, and Barrack P – Glen Burnie), the CIP reflects fewer design funds in the first year of funding compared with the 2025 CIP to better align State spending with the projected design timeline.

- ***Barrack L – Forestville: New Barrack and Garage:*** This project will construct a new barrack and garage to replace the existing structure that was built in 1972. The new barrack will house over 50 personnel, including the Crash Team, and provide a functional garage and prisoner intake facility. The project has already been authorized \$12.8 million for design and to start construction. Construction funding was first provided in the fiscal 2025 capital budget. Further discussion can be found in the Additional Observations section of this analysis. The facility is currently vacant; personnel were relocated to the College Park barrack in July 2025 as a result of the facility’s poor condition and in advance of construction. DSP reports that the design packet has not yet been approved by DGS but that construction could begin in August 2026 and take 18 to 24 months. Accordingly, the fiscal 2027 budget preauthorizes construction funding in fiscal 2028 and 2029. Assuming construction concludes between January and July 2028, Forestville personnel will be located at the College Park barrack for up to three years. The total project cost is estimated to be \$23.5 million, 6.2% higher than last year’s estimate.
- ***Barrack Q – College Park: New Barrack and Garage:*** The new barrack will replace the current Barrack Q – a non-Americans with Disabilities Act compliant and functionally inadequate facility that is over 45 years old. The project will take place in two phases: the first phase will construct the new barrack while the current one remains operational; and the second phase will demolish the current barrack and construct a garage, parking lot, and fuel dispensing station. The project has a prior authorization of approximately \$1.2 million that was provided in fiscal 2024 to begin design. The budget submission assumed that design would begin in February 2026 and last 14 months, though no contract appeared

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before the Board of Public Works (BPW) that month or is proposed for the March 4, 2026 agenda. Planning, construction, and equipment funds will be provided in fiscal 2028, and construction and equipment funds will be provided in fiscal 2029. To the extent that design is delayed, the need for construction funds may also be impacted. Further discussion can be found in the Additional Observations section of this analysis. The fiscal 2027 budget assumes that construction will begin in January 2028 and last for 18 months. Assuming no changes to the schedule for either barrack project, Forestville and College Park personnel will be working out of the College Park barrack for approximately seven months while construction of the College Park barrack is ongoing. The total project cost for the College Park barrack is estimated at \$22.4 million, approximately 14.1% higher than the amount programmed in the 2025 CIP.

- ***Renovation of Building D – DSP Headquarters:*** This project will renovate a facility that was built in 1973 and has been vacant or used for storage since 2004. DSP will use the renovated space to consolidate its human resources personnel, increase the functional space at the Headquarters Compound that will be used to facilitate future renovation projects, and accommodate other activities that are currently held off site. Planning funds are provided in fiscal 2028, and planning, construction, and equipping funds will be provided in fiscal 2029 and 2030. This is the same timeline as provided in the 2025 CIP. The total project costs are estimated to be \$12.3 million.
- ***Brooklandville New Public Safety Complex:*** The new barrack will combine Barrack R – Golden Ring and the Central Records Division in a new site on the Brooklandville campus, a former State Highway Administration property. The Golden Ring barrack is currently located too far from its geographical area of responsibility, which includes services on Interstate 695 and Interstate 83. Planning funds are provided beginning in fiscal 2029, a year later than in the 2025 CIP. The project is estimated to cost \$36.3 million, approximately 2.0% lower than the amount programmed in the 2025 CIP.
- ***Barrack P – Glen Burnie: New Barrack and Garage:*** This project replaces a barrack built in 1980. It would also build a new garage, parking lot, and fuel dispensing station. The facility no longer meets the standard of operations and provides inadequate space. The age and condition of the facility also warrant construction. The replacement is planned in two phases. Following the construction of the new barrack, it would be occupied. Then, the existing barrack would be demolished, and additional project elements would be built. Planning funds are provided in fiscal 2031, two years later than estimated in the 2025 CIP. The project is estimated to cost \$24.1 million.

## ***Additional Observations***

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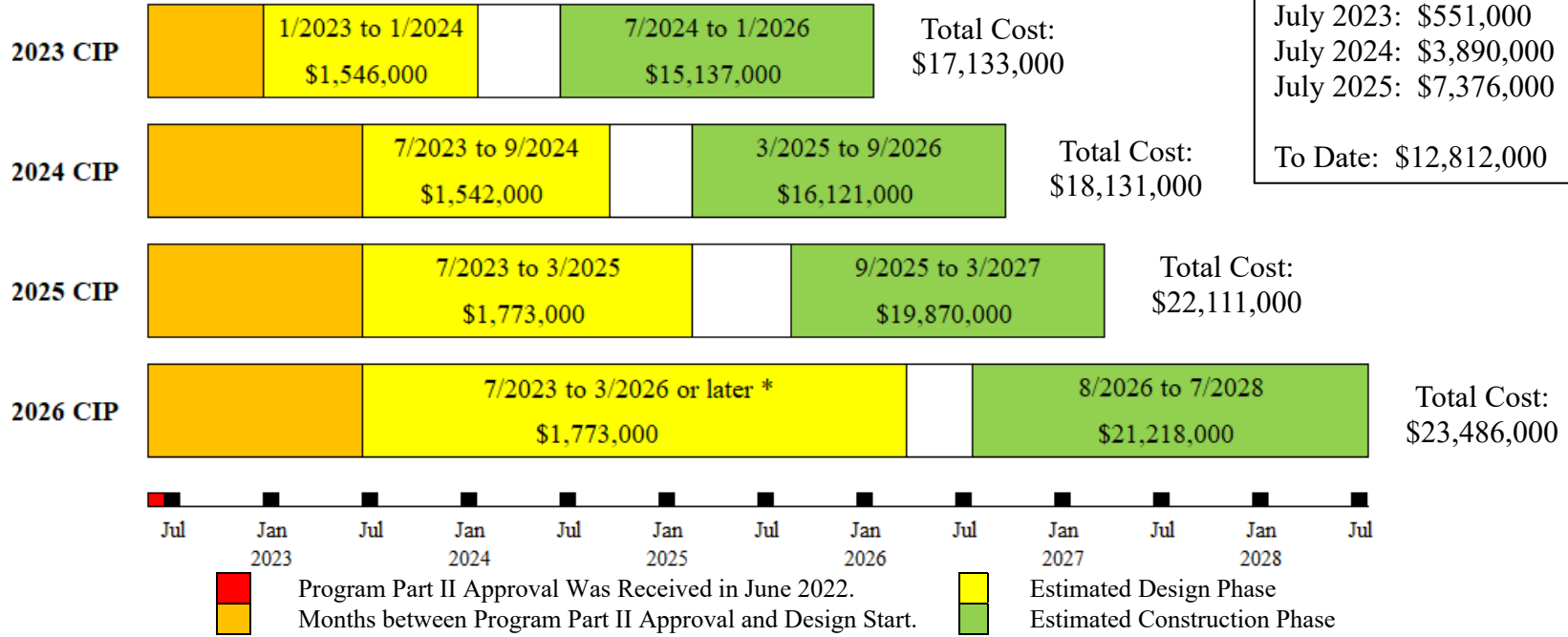
### **1. Delays Prevent Previously Appropriated Funds from Being Used**

Design and procurement delays in the past year resulted in the Forestville and College Park projects not beginning their respective construction and design phases on schedule. In particular, the Forestville project received capital funding in fiscal 2025 and 2026 for construction that is not expected to begin until after the start of fiscal 2027. This funding was provided under project timeline estimates that were inaccurate. Though DSP reports that construction is now estimated to begin in August 2026, the 100% design packet was not approved by DGS as of February 2026. Therefore, design, which was estimated to last approximately 14 months in the 2024 CIP and 20 months in the 2025 CIP, remains ongoing over 32 months later. The Forestville site has unique constraints that make it more complicated to plan, but DSP estimated during the 2024 session that construction would begin in March 2025 and then in fall 2025 during the 2025 session. **DSP should provide a status update on the approval of the 100% design packet.**

Forestville's estimated timelines from the 2023 through 2026 CIPs are illustrated in **Exhibit 1**. Given that the barrack is being procured through a design-bid-build methodology, there is a gap between design and the start of construction. This gap was estimated to be five or six months under the 2023 and 2024 CIPs, six or seven months under the 2025 CIP, and would be about four or five months if design concluded in March 2026 and construction began in August 2026. DLS estimates that there will be a gap of six months or more, which could mean a later construction start date. Under the currently estimated schedule, the design funds that were first received in July 2024 will have been unneeded for a minimum of 25 months.

**Exhibit 1  
Barrack L – Forestville  
Project Timeline Comparison  
2023-2026 CIP**

Funding History	
July 2022:	\$995,000
July 2023:	\$551,000
July 2024:	\$3,890,000
July 2025:	\$7,376,000
<b>To Date:</b>	<b>\$12,812,000</b>



\*Personnel moved to the Barrack Q – College Park due to facility conditions of Forestville in July 2025.

CIP: Capital Improvement Program

Source: Department of Legislative Services

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Since the Forestville and College Park barracks first appeared together in the 2019 CIP as out-year projects, the projects have been planned to occur sequentially, and Forestville personnel would move to the College Park barrack while Forestville was under construction. Due to the inadequacy of the Forestville garage, Forestville vehicles had been serviced at the College Park barrack for years. This ordering reflects the conditions of each barrack, both of which were built in 1972. The 2022 FMP gave the Forestville barrack a physical condition score of 10 out of a possible 10 points and the College Park barrack an 8, with a higher score reflecting a worse condition. This scoring was appropriate – facility conditions necessitated the closure of Forestville in July 2025. Though the Forestville barrack has a greater need to be replaced, it does not need to be complete before construction begins in College Park. The College Park site is large enough to accommodate construction of the new barrack without closing. The 2026 CIP also reflects that sequencing and does not plan to finish funding design at College Park until fiscal 2028, the same year that the project would receive its first construction funding.

The College Park project first received design funds in fiscal 2024, and no design services have yet been procured. During the 2025 session, DSP reported that DGS anticipated retaining a design firm in the fourth quarter of fiscal 2025. As mentioned in the Summary of Out-year Projects section of this analysis, the fiscal 2027 budget submission assumed that design would begin in February 2026. No design contract appeared before BPW that month or is proposed for the March 4, 2026 agenda. Given this currently estimated schedule, the design funds that were received in July 2023 will have been unneeded for a minimum of 32 months.

**Appendix 1**  
**Executive’s Operating Budget Impact Statement – State-owned Projects**  
**Fiscal 2027-2031**

	2027	2028	2029	2030	2031
<b>Barrack J – Annapolis: Communications Room and New Garage</b>					
Estimated Operating Costs	\$23,709	\$27,894	\$28,947	\$29,816	\$31,340
Estimated Staffing	0.0	0.0	0.0	0.0	0.0
<b>Barrack A – Waterloo: New Barrack, Garage, and Historic Barrack Renovation</b>					
Estimated Operating Costs	\$0	\$0	\$0	\$47,663	\$80,630
Estimated Staffing	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Impact</b>					
<b>Estimated Operating Cost</b>	<b>\$23,709</b>	<b>\$27,894</b>	<b>\$28,947</b>	<b>\$77,479</b>	<b>\$111,970</b>
<b>Estimated Staffing</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

The operating budget impacts for the department include general fund costs for communications, fuel and utilities, contractual services, and supplies and materials. Inflation rates of 3% are assumed for all cost categories. Phone costs are estimated to be \$600 per line. Fuel and utilities are estimated at \$3 per GSF per months of occupancy for the Barrack J project and \$3 per added square foot (SF) per months of occupancy for the Barrack A project. Contractual services are estimated at \$3 per added SF. Supplies and materials are estimated at \$1 per GSF for the Barrack J project and \$1 per added SF for the Barrack A project.